

Section 200 – Boards & Agencies:

Registrars & Electors

Economic Development Commission

Planning & Zoning Commission

Design Review Board

Zoning Board of Appeals

Shared Services Commission

Permanent Building Committee

Ethics Commission

Inland Wetlands Agency

Flood & Erosion Control Board

Conservation Commission

Water Pollution Control Authority

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0210 - REGISTRARS & ELECTORS								
01-02-00-0210-10-5101	28,725.32	29,660.00	0.00	29,660.00	14,839.14	29,660.00	0.00	30,624.00
01-02-00-0210-10-5103	11,051.50	12,000.00	0.00	12,000.00	8,958.50	12,000.00	0.00	15,000.00
01-02-00-0210-20-6221	2,443.62	6,500.00	0.00	6,500.00	2,803.79	6,500.00	0.00	7,000.00
01-02-00-0210-20-6222	100.00	150.00	0.00	150.00	110.00	150.00	0.00	150.00
01-02-00-0210-20-6223	123.32	350.00	0.00	350.00	112.00	350.00	0.00	350.00
01-02-00-0210-20-6232	24.28	200.00	0.00	200.00	25.33	200.00	0.00	200.00
01-02-00-0210-20-6233	0.00	750.00	0.00	750.00	100.00	750.00	0.00	750.00
01-02-00-0210-20-6234	1,704.24	2,000.00	0.00	2,000.00	1,292.22	2,000.00	0.00	2,000.00
01-02-00-0210-20-6250	2,021.13	2,000.00	0.00	2,000.00	624.44	2,000.00	0.00	2,000.00
01-02-00-0210-20-6271	164.41	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00
01-02-00-0210-30-6341	1,794.30	2,500.00	0.00	2,500.00	1,770.59	2,500.00	0.00	2,500.00
01-02-00-0210-30-6349	126.82	900.00	0.00	900.00	457.12	900.00	0.00	900.00
DEPARTMENT TOTAL	48,278.94	58,510.00	0.00	58,510.00	31,093.13	58,510.00	0.00	62,974.00

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		FY 2011-12 Revised	FY 2012-13
5101	<u>FULL TIME PAYROLL</u>	\$ 29,660	\$ 30,624
	Registrars of Voters-Democratic-Luginbuhl	\$ 14,830	\$ 15,312
	Registrars of Voters-Republican-Deland	\$ 14,830	\$ 15,312
	Reflects 3.25% cost of living raise		
5103	<u>PART TIME PAYROLL</u>	\$ 12,000	\$ 15,000
	Election workers and Deputy ROV		
	EDR/Primaires/Preparation for Presidential Election		
	TOTAL PAYROLL	\$ 41,660	\$ 45,624
6221	<u>ADVERTISING-PRINTING-FORMS</u>	\$ 6,500	\$ 7,000
	All ballots, sample ballots and other mandated signs for Election Day		
6222	<u>DUES & SUBSCRIPTIONS</u>	\$ 150	\$ 150
	Maintain membership in Registrar of Voters' Association of Connecticut		
6223	<u>Travel</u>	\$ 350	\$ 350
	Travel for Conventions and to and from polls		
6232	<u>POSTAGE</u>	\$ 200	\$ 200
	LHS memory cards, certified mail and other mail		
6233	<u>EDUCATION</u>	\$ 750	\$ 750
	Training at spring and fall conferences		
6234	<u>PROFESSIONAL DEVELOPMENT</u>	\$ 2,000	\$ 2,000
	Training for ROV's, deputies, and poll workers Soon to be state-mandated		

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
6250	CONTRACTED SERVICES Contract with LHS for maintenance of equipment	\$ 2,000	\$ 2,000
6271	REPAIRS & MAIN. EQUIPMENT Cost of parts for machines and repair of other equipment	\$ 1,500	\$ 1,500
6341	OFFICE SUPPLIES Cost of supplies to maintain office and elections	\$ 2,500	\$ 2,500
6349	FOOD & MEALS Cost of feeding poll workers on Election Day meals at Conventions.	\$ 900	\$ 900
TOTAL OFFICE BUDGET		<u>\$ 16,850</u>	<u>\$ 17,350</u>
DEPARTMENT TOTAL		<u>\$ 58,510</u>	<u>\$ 62,974</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0220 - ECON.DEV.COMM								
01-02-00-0220-10-5103 Part Time	0.00	0.00	0.00	0.00	75.00	500.00	(500.00)	0.00
01-02-00-0220-20-6221 Advertising Printing Forms	0.00	500.00	0.00	500.00	0.00	500.00	0.00	1,000.00
01-02-00-0220-20-6222 Dues & Subscriptions	3,036.00	3,000.00	0.00	3,000.00	3,120.40	3,121.00	(121.00)	3,125.00
01-02-00-0220-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6232 Postage	0.00	250.00	0.00	250.00	0.00	0.00	250.00	250.00
01-02-00-0220-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6234 Professional Development	80.00	100.00	0.00	100.00	35.00	100.00	0.00	100.00
01-02-00-0220-20-6250 Contracted Services	2,080.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0220-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	5,196.00	3,950.00	0.00	3,950.00	3,230.40	4,321.00	(371.00)	4,575.00

**TOWN OF ELLINGTON
BUDGET REQUEST
220 ECONOMIC DEVELOPMENT COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Business surveys and other related documents Creation of Ellington business Directory		\$ 1,000
6222	<u>DUES & SUBSCRIPTIONS</u> Membership to Metro-Hartford Alliance		\$ 3,125
6223	<u>TRAVEL</u> N/A		\$ -
6232	<u>POSTAGE</u> Mailings and Business surveys		\$ 250
6233	<u>EDUCATION</u> N/A		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
6250	<u>CONTRACTED SERVICES</u> Economic development consultant services and similar		\$ 100
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 4,575</u>
	DEPARTMENT TOTAL		<u>\$ 4,575</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0230 - PLANNING & ZONING								
01-02-00-0230-10-5103 Part Time	780.00	950.00	0.00	950.00	375.00	950.00	0.00	950.00
01-02-00-0230-20-6221 Advertising Printing Forms	1,433.59	3,000.00	0.00	3,000.00	585.89	3,000.00	0.00	3,000.00
01-02-00-0230-20-6222 Dues & Subscriptions	9,528.00	9,600.00	0.00	9,600.00	9,528.00	9,600.00	0.00	10,500.00
01-02-00-0230-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6234 Professional Development	120.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0230-20-6250 Contracted Services	1,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
01-02-00-0230-20-6254 St of Ct Surcharges	11,368.00	9,000.00	0.00	9,000.00	3,190.00	9,860.00	(860.00)	9,000.00
01-02-00-0230-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	24,229.59	24,650.00	0.00	24,650.00	13,678.89	25,510.00	(860.00)	25,550.00

**TOWN OF ELLINGTON
BUDGET REQUEST
230 PLANNING & ZONING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 950	\$ 950
	TOTAL PAYROLL	\$ 950	\$ 950
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 3,000
6222	<u>DUES & SUBSCRIPTIONS</u> Membership to Capital Region Council of Governments		\$ 10,500
6223	<u>TRAVEL</u> N/A		\$ -
6233	<u>EDUCATION</u> N/A		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
6250	<u>CONTRACTED SERVICES</u> Third party consultants on application review as necessary / Special planning projects		\$ 2,000
6254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 9,000
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 24,600
	DEPARTMENT TOTAL		\$ 25,550

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0235 - DESIGN REVIEW BOARD								
01-02-00-0235-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6232 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6250 Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0235-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
235 DESIGN REVIEW BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u> Third party consultants as necessary		\$ 100
6254	<u>STATE OF CT SURCHARGES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0240 - ZONING BD. OF APPEALS								
01-02-00-0240-10-5103								
01-02-00-0240-20-6221	0.00	0.00	0.00	0.00	150.00	250.00	(250.00)	0.00
01-02-00-0240-20-6222	1,574.54	3,000.00	0.00	3,000.00	722.48	3,000.00	0.00	3,000.00
01-02-00-0240-20-6222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6234	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0240-20-6254	986.00	1,000.00	0.00	1,000.00	174.00	1,000.00	0.00	1,000.00
01-02-00-0240-30-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	2,560.54	4,100.00	0.00	4,100.00	1,046.48	4,350.00	(250.00)	4,100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
240 ZONING BOARD OF APPEALS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 3,000
6222	<u>DUES & SUBSCRIPTIONS</u> N/A		\$ -
6223	<u>TRAVEL</u> N/A		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
6250	<u>CONTRACTED SERVICES</u> N/A		\$ -
6254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 1,000
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 4,100</u>
	DEPARTMENT TOTAL		<u>\$ 4,100</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2011-13

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0245 - SHARED SERVICES COMMISSION								
01-02-00-0245-10-5103 Part Time	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0245-20-6221 Advertising Printing Form	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
245 SHARED SERVICES COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		FY 2011-12 Revised	FY 2012-13
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 100	\$ 100
	TOTAL PAYROLL	<u>\$ 100</u>	<u>\$ 100</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ -</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0250 - PERM BLDG.COMM								
01-02-00-0250-10-5103 Part Time	625.00	1,100.00	0.00	1,100.00	375.00	1,100.00	0.00	1,100.00
01-02-00-0250-20-6221 Advertising Printing Forms	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0250-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0250-30-6341 Office Supplies	8.14	150.00	0.00	150.00	0.00	150.00	0.00	150.00
DEPARTMENT TOTAL	633.14	1,350.00	0.00	1,350.00	375.00	1,350.00	0.00	1,350.00

**TOWN OF ELLINGTON
BUDGET REQUEST
250 PERM. BUILDING COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u> Record secretary	\$ 1,100	\$ 1,100
	TOTAL PAYROLL	<u>\$ 1,100</u>	<u>\$ 1,100</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ 100
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> Office supplies		\$ 150
	TOTAL OFFICE BUDGET		<u>\$ 250</u>
	DEPARTMENT TOTAL		<u>\$ 1,350</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0255 - ETHICS COMMISSION								
01-02-00-0255-10-5103 Part Time	750.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00
01-02-00-0255-20-6221 Advertising Printing Forms	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00
01-02-00-0255-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	750.00	750.00	0.00	750.00	0.00	750.00	0.00	750.00

**TOWN OF ELLINGTON
BUDGET REQUEST
255 ETHICS COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary	\$ 600	\$ 600
	TOTAL PAYROLL		<u>\$ 600</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ 150
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 150</u>
	DEPARTMENT TOTAL		<u>\$ 750</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0260 - INLAND WETLANDS AGENCY								
01-02-00-0260-10-5103	930.00	1,000.00	0.00	1,000.00	300.00	1,000.00	0.00	1,000.00
01-02-00-0260-20-6221	1,366.47	1,600.00	0.00	1,600.00	93.60	1,600.00	0.00	1,600.00
01-02-00-0260-20-6222	2,064.00	2,300.00	0.00	2,300.00	2,064.00	2,300.00	0.00	2,300.00
01-02-00-0260-20-6223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0260-20-6234	345.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0260-20-6250	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0260-20-6254	1,508.00	1,200.00	0.00	1,200.00	232.00	1,200.00	0.00	1,200.00
01-02-00-0260-30-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	6,213.47	6,300.00	0.00	6,300.00	2,689.60	6,300.00	0.00	6,300.00

**TOWN OF ELLINGTON
BUDGET REQUEST
260 INLAND WETLANDS AGENCY**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		FY 2011-12 Revised	FY 2012-13
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 1,000	\$ 1,000
	TOTAL PAYROLL	\$ 1,000	\$ 1,000
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 1,600
6222	<u>DUES & SUBSCRIPTIONS</u> Membership CACIWC and NCCD		\$ 2,300
6223	<u>TRAVEL</u> N/A		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
6250	<u>CONTRACTED SERVICES</u> Third party consultants on application reviews as necessary		\$ 100
6254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 1,200
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 5,300
	DEPARTMENT TOTAL		\$ 6,300

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0265 - FLOOD & EROSION CONTROL BOARD								
01-02-00-0265-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6250 Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0265-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
265 FLOOD & EROSION CONTROL BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u> Third party consultants as necessary as necessary		\$ 100
6254	<u>STATE OF CT SURCHARGES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0270 - CONSERVATION COMMISSION								
01-02-00-0270-10-5103	0.00	0.00	0.00	0.00	75.00	500.00	(500.00)	0.00
01-02-00-0270-20-6221	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00
01-02-00-0270-20-6222	50.00	100.00	0.00	100.00	50.00	100.00	0.00	100.00
01-02-00-0270-20-6223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6234	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0270-20-6250	1,865.00	2,000.00	0.00	2,000.00	1,200.00	2,000.00	0.00	1,500.00
01-02-00-0270-20-6254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-30-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,915.00	2,500.00	0.00	2,500.00	1,325.00	3,000.00	(500.00)	2,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
270 CONSERVATION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		<u>FY 2011-12 Revised</u>	<u>FY 2012-13</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Various surveys as necessary		\$ 300
6222	<u>DUES & SUBSCRIPTIONS</u> Membership to CACIWC		\$ 100
6223	<u>TRAVEL</u> N/A		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
6250	<u>CONTRACTED SERVICES</u> Special projects as necessary - additional signage and speakers for educational sessions		\$ 1,500
6254	<u>STATE OF CT SURCHARGES</u> N/A		\$ -
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 2,000</u>
	DEPARTMENT TOTAL		<u>\$ 2,000</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2012-2013

	2010-11 Actuals	2011-12 Approved Budget	2011-12 Trans/ Addl Appr.	2011-12 Adjusted Approved Budget	2011-12 First Six Months Actual	2011-12 Estimated Total Actuals	2011-12 (Over)\ Under	2012-13 Budget Request
0280 - WPCA								
01-02-00-0280-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0280-20-6250 Contracted Services	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00

**TOWN OF ELLINGTON
BUDGET REQUEST
280 WPCA**

Object No.	Description & Explanation(s)	FISCAL YEAR 2012-2013	
		FY 2010-11 Revised	FY 2011-12
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third part consultants as needed		
	DEPARTMENT TOTAL		<u>\$ 1</u>