

Equipment Purchase

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept: 2
Required/Desired Date of Project Completion:

Project Name: SIX WHEEL SNOW PLOW DUMP TRUCKS

Type of Project : EQUIPMENT

Project Description: PURCHASE OF 2 SIX WHEEL SNOW PLOW DUMP TRUCKS. THIS REQUEST IS NEEDED TO INSURE THAT OUR FRONT LINE SNOW REMOVAL EQUIPMENT CONTINUES TO ENABLE US TO PROVIDE SNOW REMOVAL IN A TIMELY MANNER. THE DEPARTMENT IS REQUESTING REPLACEMENTS IN THE YEARS OF 2013 AND 2015. REPLACEMENT WILL BE FOR TRUCK 4 AND 5, WHICH ARE 1998 AND 2000 YEAR TRUCKS. 10 FRONT LINE TRUCKS @10 YEAR CYCLE = 1 TRUCK/YEAR.

Justification: OUR SIX WHEEL SNOW PLOWING DUMP TRUCKS ARE THE BACK BONE OF THIS DEPARTMENT. THEY ARE REQUIRED TO OPERATE IN THE MOST EXTREME CONDITIONS. THE AMOUNTS AND TYPES OF CORROSIVE MATERIALS USED TODAY HAVE SHORTENED THE LIFE OF THIS TYPE OF EQUIPMENT.

Benefits: REDUCED DOWN TIME, INCREASED PRODUCTIVITY AND SAFER CONDITIONS FOR THE DRIVER AND THE PUBLIC.

Costs If Not Implemented: OLD UNITS WILL TEND TO COST THE COMMUNITY IN PARTS AND DOWN TIME.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1		\$170,000		\$170,000					
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$170,000		\$170,000					
FUNDING SOURCE:	(1) Capital Non-Recurring Fund (7) General Fund(8) Other	(2) Short-Term Note	(3) Bond Issue	(4) Grant	(5) Trust Fund	(6) Special Assessment				

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept: 3
Required/Desired Date of Project Completion:

Project Name: SMALL DUMP TRUCKS

Type of Project : EQUIPMENT

Project Description: EFFECTIVELY AND EFFICIENTLY MOVE WORKERS TO AND FROM WORK SITES.

Justification: REPLACEMENT OF THESE UNITS IS REQUESTED IN THE YEAR 2014 AND WILL REPLACE A 2004 YEAR MODEL. THESE TRUCKS ARE USED DAILY IN TRANSPORTING MATERIAL AND MANPOWER TO OUR JOB SITES. THEY ARE ALSO A KEY PART IN ASSISTING THE LARGER TRUCKS IN SNOW CLEAN UP OF THE ROADS AND PARKING AREAS.

Benefits: LESS WEAR AND TEAR ON LARGER EQUIPMENT THAT REQUIRE MORE FUEL AND MAINTENANCE THAN A PICK UP.

Costs If Not Implemented: LOSS OF PRODUCTIVITY

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$70,000						
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$70,000						
FUNDING SOURCE:										
(1) Capital Non-Recurring Fund		(2) Short-Term Note		(3) Bond Issue		(4) Grant		(5) Trust Fund		(6) Special Assessment
(7) General Fund(8) Other										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept: 2
Required/Desired Date of Project Completion:

Project Name: PICK UP TRUCKS

Type of Project : EQUIPMENT

Project Description: THE DEPARTMENT IS REQUESTING A NEW PICKUP THIS YEAR, 2012, WHICH WILL REPLACE PICKUP TRUCK 14-ELL THAT WAS TAKEN OUT OF SERVICE IN JULY OF 2011 DUE TO DRIVE TRAIN PROBLEMS. THE DEPARTMENT WILL SEEK AN ADDITIONAL UNIT IN 2015.

Justification: USE OF SMALL PICKUPS AND DUMPS PROVIDE A MORE COST EFFECTIVE MEANS OF TRANSPORTING MATERIAL AND CREW AROUND THE COMMUNITY TO VARIOUS WORK SITES.

Benefits: A NEW TRUCK WILL ALLOW FOR MORE PRODUCTIVITY DUE TO LESS DOWN TIME.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1	\$35,000		\$35,000						
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$35,000		\$35,000						
FUNDING SOURCE:	(1) Capital Non-Recurring Fund (7) General Fund(8) Other	(2) Short-Term Note	(3) Bond Issue	(4) Grant	(5) Trust Fund	(6) Special Assessment				

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: EXCAVATOR

Type of Project: EQUIPMENT

Project Description: THIS PURCHASE WILL BE A NEW PIECE OF EQUIPMENT AND IS BEING REQUESTED TO ALLOW THE CREW TO OPERATE IN A MORE EFFICIENT MANNER ON DRAINAGE PROJECTS. REQUESTED YEAR FOR THIS IS CURRENTLY SET AT 5 YEARS OUT IN THE YEAR 2016/17.

Justification: THE USE OF AN EXCAVATOR ALLOWS THE OPERATOR A MORE EFFICIENT OPERATION IN THAT THE OPERATOR WILL NOT HAVE TO MOVE AND RESET UP AS IS DONE NOW WITH THE BACKHOE. IT HAS MORE MOBILITY IN LOADING EXCAVATED MATERIAL AND LESS WEAR AND TEAR ON EQUIPMENT.

Benefits: LESS WEAR AND TEAR ON THE BACKHOE.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction						\$90,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$90,000				

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund(8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: TRACTOR TRAILER

Type of Project: EQUIPMENT

Project Description: PURCHASE OF A USED CAB AND NEW TRAILER TO TRANSPORT EXCAVATOR OVER THE ROAD.

Justification: COINCIDES WITH PURCHASE OF EXCAVATOR

Benefits: ALLOWS THE DEPARTMENT TO TRANSPORT BOTH THE EXCAVATOR AS WELL AS OTHER LARGE PIECES TO JOB SITES.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases						\$75,000				
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$75,000				
FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund(8) Other										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: TRUCK BODY REPLACEMENTS

Type of Project: EQUIPMENT

Project Description: REPLACEMENT OF ALL SEASON TRUCK BODY ON ONE OF OUR NEWER TRUCK CHASSIS.

Justification:

Benefits: EXTEND THE LIFE OF THE TRUCK AND FLEET

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$75,000						
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$75,000						
FUNDING SOURCE:										
(1) Capital Non-Recurring Fund		(2) Short-Term Note	(3) Bond Issue	(4) Grant	(5) Trust Fund	(6) Special Assessment				
(7) General Fund(8) Other										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: MOWER REPLACEMENTS

Type of Project: EQUIPMENT

Project Description: ZERO TURN MOWER FOR 2014 AND LARGE UNIT IN 2016. .

Justification: THESE MOWERS ARE USED DAILY DURING THE GROWING SEASON TO MOW ALL TURF AREAS WITHIN THE TOWN; FROM ATHLETIC FIELDS BOTH TOWN AND SCHOOL PROPERTIES AND VARIOUS PARKS.

Benefits: 7 YEAR REPLACEMENT CYCLE

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$20,000		\$70,000				
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$20,000		\$70,000				
FUNDING SOURCE:										
(1) Capital Non-Recurring Fund		(2) Short-Term Note		(3) Bond Issue		(4) Grant		(5) Trust Fund		(6) Special Assessment
(7) General Fund(8) Other										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: ATTACHMENTS FOR SKID STEER

Type of Project: EQUIPMENT

Project Description: THESE ATTACHMENTS, MILLER AND SNOW THROWER ARE REQUESTED THIS YEAR TO ENABLE THE DEPARTMENT TO REMOVE SNOW MORE EFFICIENTLY FROM THE SIDEWALKS WE ARE RESPONSIBLE FOR AND ALLOW THE TOWN FORCES TO MILL PAVEMENT AROUND MANHOLES AND PAVING CUT FOR OUR ROAD PROGRAM.

Justification:

Benefits: ENABLES THE DEPARTMENT TO REMOVE SNOW MORE EFFICIENTLY FROM SIDEWALKS AND SITE LINES.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$17,000								
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$17,000								
FUNDING SOURCE:	(1) Capital Non-Recurring Fund (7) General Fund(8) Other	(2) Short-Term Note	(3) Bond Issue	(4) Grant	(5) Trust Fund	(6) Special Assessment				

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: AERATOR/OVERSEEDER

Type of Project: EQUIPMENT

Project Description: THE PURCHASE OF THIS EQUIPMENT WILL ALLOW THE DEPARTMENT TO IMPROVE TURF MAINTENANCE OF ALL FIELDS THROUGH AERATION AND OVER SEEDING OF THE FIELDS.

Justification:

Benefits: KEEP UP WITH MAINTENANCE OF THE FIELDS ALLOWS OUR DEPT TO AERATE AND SEED AS NEEDED.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$15,000								
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$15,000								
FUNDING SOURCE:										
(1) Capital Non-Recurring Fund		(2) Short-Term Note		(3) Bond Issue		(4) Grant		(5) Trust Fund		(6) Special Assessment
(7) General Fund(8) Other										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: FIELD LINE STRIPER

Type of Project: EQUIPMENT

Project Description: PURCHASE OF NEW LINE STRIPER FOR THE PARKS AND FIELD CREW.

Justification: CURRENT LINE STRIPER IS 12 YEARS OLD AND IS USED DAILY 9 MONTHS OUT OF THE YEAR TO LINE FIELDS.

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$12,000							
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$12,000							
FUNDING SOURCE:		(1) Capital Non-Recurring Fund (7) General Fund(8) Other	(2) Short-Term Note	(3) Bond Issue	(4) Grant	(5) Trust Fund	(6) Special Assessment			

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: COMPUTER SOFTWARE PROGRAMS

Type of Project: ADMINISTRATION

Project Description: THIS PROPOSAL IS TO REQUEST FUNDING TO CONTINUE TO STUDY EVALUATE AND PURCHASE SOFTWARE PROGRAMS THAT WILL ENABLE THE DEPARTMENT TO UP-DATE OUR ABILITY TO TRACK SERVICES, MAN-HOURS AND FLEET SERVICES. FUNDING IS SOUGHT IN YEARS 2013/14 AND 2014/15 TO PURCHASE PROGRAMS. ADDITIONAL FUNDING MAY BE REQUESTED AS SOFTWARE PROGRAMS ARE RESEARCHED.

Justification:

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)			\$10,000	\$10,000						
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$10,000	\$10,000						
FUNDING SOURCE:	(1) Capital Non-Recurring Fund (7) General Fund(8) Other	(2) Short-Term Note	(3) Bond Issue	(4) Grant	(5) Trust Fund	(6) Special Assessment				

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: STAFF VEHICLES

Type of Project: EQUIPMENT

Project Description: THIS REQUEST IS TO MOVE FORWARD WITH THE REPLACEMENT OF VARIOUS STAFF VEHICLES IN A MORE EFFICIENT MANNER BY REMOVING THE OLD POLICE VEHICLES FROM THE GENERAL DAILY OPERATION BY STAFF AND REPLACE THE CURRENT VEHICLES WITH FUEL EFFICIENT/HYBRID MODELS. SOME GRANT MONIES MAY BE AVAILABLE TO ASSIST IN THESE PURCHASES.

Justification:

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$ 30,000		\$37,000					
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$ 30,000		\$37,000					
FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund(8) Other										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Crystal Lake Fire Department

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: Thermal Imaging Cameras

Type of Project:

Project Description: Purchase 2 Thermal Imaging Cameras

Justification: Replace 1 aging camera and purchase 1 additional camera, each Pumper should have 1 Thermal Imaging Camera

Benefits: Improved Firefighter safety and rescue capabilities

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 20012-13	FY 20013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1	\$20000								
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$20000								

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Crystal Lake Fire Department

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: UTV

Type of Project:

Project Description: Purchase a Utility Terrain Vehicle

Justification: Vehicle used for brush fires, search and rescue and patient extrication from hard to reach areas

Benefits: Improved rescue and firefighting capabilities for the Crystal Lake Fire Department

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 20012-13	FY 20013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1		20000							
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			20000							
FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund(8) Other										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: Sept. 2014

Project Name: Public Education & Fire Prevention Trailer

Type of Project: Support Equipment - Fire Prevention

Project Description: Construction and delivery of a Public Education & Fire Prevention Trailer

Justification: This is a request to add the capabilities of a fire and safety education trailer to our resources. This vehicle will be used to provide fire and safety education to the entire town, with an emphasis on all Pre-k through Gr. 4 and senior citizens, both of which are high risk groups. Additional features will allow use for all age groups. Currently we have rented a unit from the State of Connecticut with limited availability and high expense. It is our intent to share the unit with the Crystal Lake FD and the Ambulance Corps. This is a recommendation of the ESCi study.

Benefits: Increased public safety education programs, reducing fire and personnel injury to the citizens of Ellington.

Costs If Not Implemented: Unable to provide full scope of safety education programs to the public.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase			\$ 45,000.00							EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$ 45,000.00							

FUNDING SOURCE (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other



The Ellington Volunteer Fire Department, Inc.

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Michael D. Varney, *Chief*
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Gary T. Feldman, Sr., *Deputy Chief*

Proposed Apparatus and Major Equipment Replacement Program November 2011

The Ellington Volunteer Fire Department developed this table in 2000 and updates it annually. It shows all of the current fire/rescue vehicles with their: estimated replacement cost, estimated useful life and replacement schedule for a 20-year period. This document includes only apparatus, response and training equipment; facility items are not included.

Apparatus / Equipment	Type / Description	Year of Mfg.	New / Used At Purchase	Estimated Replacement Year	Estimated Replacement Cost (2010 \$s)
Engine-143	Pumper 750 gal / 1500 GPM	1991	New	2012	660,000
Thermal Imaging Cameras	Thermal Imaging Cameras	2001	New	2012	30,000
Gator-143	Gator and Trailer	1984	Used*	2012	12,000
Service-143	Utility Truck	2000	New	2012	80,000
Bunker Gear	7 sets / \$2300 ea- firefighting protective clothing per member	2007	New	2012	16,100
Forestry-143	Forestry 200 / 250 GPM	1986	Used***	2013	400,000
Bunker Gear	29 sets / \$2300 ea- firefighting protective clothing per member	2008	New	2013	66,700
Pub Ed	Public Education Trailer	New		2013	45,000
Service-243	Cargo van	1993	Used**	2013	25,000
Marine-143	Marine Trailer / Boat	1994	New	2014	10,000 (boat)
Forestry-243	Utility pickup	1996	New	2016	35,000
Engine Tank-143	Pumper 1000 gal / 1500 GPM	1997	New	2017	660,000
Engine Tank-243	Pumper 1000 gal / 1500 GPM	New		2017	660,000
Special Hazards-143	Rescue / Hazmat / Tow Vehicle	2007	New♦♦	2017	80,000
SCBA	Self Contained Breathing Apparatus	2003	New	2018	290,000
Rescue-143	Heavy Rescue	2001	New	2021	650,000
HazMat-143	Hazmat Trailer	2005	New♦	2025	10,000
Burn Trailer	Live Fire Training - Burn Trailer	2006	New♦♦♦	2026	300,000
Tanker-143	Tanker 3000 gal / 1500 GPM	2007	New	2027	390,000
Truck-143	Quint - Ladder Truck 300 gal / 1500 GPM / 103'	2010	New	2030	980,000

Hydraulic Tools	Hydraulic Rescue Tools (Jaws of Life)	2010	New	2030	80,000
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* Equipment received as a donation from Fuss & O'Neill

**Vehicle donated from local business

***Vehicle purchased used through state surplus and retrofitted by EVFD members

◆ Trailer received as donation from Country Pure Farms, majority of equipment received from federal grant programs

◆◆ Vehicle obtained for use as participant of regional hazardous materials response team

◆◆◆ 95% of funds for unit obtained through a FEMA grant.

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2013

Project Name: Replacement Pick-up/ Utility

Type of Project: Fire Apparatus

Project Description:

Replacement of the current vehicle with a similar vehicle on a more heavy duty chassis with multi functional uses.

Justification:

The current vehicle is a high use vehicle, responding to most every emergency incident in town. The present chassis GVVW is limited in the GVVW rating and towing capability. Currently is the busiest vehicle in the department.

Benefits:

Increased safety and reliability, lower maintenance costs. This project combines the needs of a service vehicle with those of a command vehicle.

Costs If Not Implemented:

Increased maintenance cost, having to depend on older equipment to support incident operations and training activities of the department.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 20013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase		\$ 80,000.00								EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 80,000.00								

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2013

Project Name:

Replacement ATV & Trailer

Type of Project: Equipment

Project Description:

Purchase of an ATV and Transport Trailer.

Justification:

Request is for a replacement of an existing ATV/Rescue vehicle and transport trailer. This vehicle will be used for transport of injured patients from remote access areas, equipment hauling and miscellaneous road service. Primary method for accessing homes and victims in remote areas and where roads are closed due to water and storm debris.

Benefits:

Reduction of patient handling from remote areas, reduction in hazards from material handling, and replacement of a 15 year plus old vehicle.

Costs If Not Implemented:

No additional costs.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 20013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase		\$ 15,000.00								EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 15,000.00								

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2013

Project Name:

Replacement Pumper (E-143)

Type of Project: Fire Apparatus

Project Description:

Construction and delivery of a replacement fire pumper

Justification:

Replacement of a 21 year old fire pumper.

Benefits:

Increased safety, more reliable equipment.

Costs If Not Implemented:

Increased maintenance costs, having to depend on older equipment for emergency scene operations.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase		\$ 660,000.00								EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 660,000.00								

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2017

Project Name:

Additional Fire Pumper

Type of Project: Fire Apparatus

Project Description:

Construction and delivery of a fire pumper.

Justification:

This request is based on the recommendation of the ESCi survey and ISO community fire protection needs.

Benefits:

Increased operational effectiveness, increased pump capacity, increased flexibility to maintain in service apparatus during periods of maintenance, incident operations and equipment testing and maintenance.

Costs If Not Implemented:

More out of service time and a potential delay in providing services.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase						\$ 660,000.00				EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$ 660,000.00				

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2017

Project Name:

Replacement Fire Pumper (ET-143)

Type of Project: Fire Apparatus

Project Description:

Construction and delivery of a fire pumper.

Justification:

Replacement of 20 year old fire pumper.

Benefits:

Increased safety, more reliable equipment.

Costs If Not Implemented:

Increased maintenance costs, having to depend on older equipment for emergency scene operations.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase						\$ 660,000.00				EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$ 660,000.00				

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2014

Project Name: Replacement Cargo Van

Type of Project: Fire Apparatus

Project Description: Replacement of the current vehicle with a similar vehicle.

Justification: The current vehicle has over 106,000 miles. It has had previous body work performed and is currently in need of additional body work.

Benefits: Increased safety and reliability, lower maintenance costs.

Costs If Not Implemented: Increased maintenance cost, having to depend on older equipment to support incident operations and training activities of the department.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase			\$ 25,000.00							EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$ 25,000.00							

FUNDING SOURCE (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2015

Project Name:

Replacement Boat/trailer

Type of Project: Rescue Apparatus

Project Description:

Replacement of the 20 year old inflatable boat.

Justification:

Current boat has far exceeded the life expectancy of the craft.

Benefits:

Increased safety, more reliable equipment.

Costs If Not Implemented:

Increased maintenance costs, having to depend on older equipment for emergency scene operations.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase				\$ 10,000.00						EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$ 10,000.00						

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2013

Project Name:

Thermal Imaging Cameras

Type of Project: Replacement of Thermal Image Cameras

Project Description:

Replacement of old Thermal Image Cameras

Justification:

Replace older cameras - 10 years old, frequent use at incident operations, difficulty in repairing old technology units, increased maintenance costs. TIC's are a critical tool for firefighting and rescue operations.

Benefits:

Reliable units are a necessity for incident operations.

Costs If Not Implemented:

Inability to use present units causing greater danger to occupants for loss of life, injury and reduction of property damage.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase		\$ 30,000.00								EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 30,000.00								

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority:

Proposed Project Detail

Agency/Department

Ellington Volunteer Fire Department, Inc.

Priority rank by Agency/Dept: 3

Required/Desired Date of Project Completion: April 2013

Project Name:

Replacement of Firefighter protective clothing.

Type of Project: Protective firefighting clothing

Project Description:

Replacement of Firefighter protective clothing.

Justification:

Replacement of worn out firefighter protective clothing to meet NFPA standards and firefighter safety.

Benefits:

Increased firefighter safety and limit exposure to fire and other hazards.

Costs If Not Implemented:

Firefighters operating with non compliant clothing protection.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	Source of Cost Estimates
Planning & Engineering										
Site & Row Acquisition										
Construction										
Equipment Purchase		\$ 16,100.00	\$ 66,700.00		\$ 10,000.00	\$ 13,800.00				EVFD
Other (Identify)										
SUB TOTAL										
New personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 16,100.00	\$ 66,700.00		\$ 10,000.00	\$ 13,800.00				

FUNDING SOURCE

(1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment

(7) General Fund

(8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Ellington Ambulance

Priority Rank by Agency/Dept: 3

Required/Desired Date of Project Completion: 2012

Project Name: Ambulance Replacement

Type of Project: Vehicle Update

Project Description: Replace 2006 Ambulance

Justification: Historically shown that replacing our ambulances every six years provides a safer and more reliable vehicle while providing a higher resale value for the old unit.

Benefits: Lower maintenance costs, better reliability. No cost to taxpayers because of monies coming from Ambulance Fee Program.

Costs If Not Implemented: Increased maintenance, safety and reliability compromised.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	8	\$200,000								
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN										
FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund(8) Other: Ambulance Fund										

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Ellington Ambulance

Priority Rank by Agency/Dept: 2

Required/Desired Date of Project Completion: 2012

Project Name: Radio Replacement

Type of Project: Update radios

Project Description: Replace two ambulance radios with upgraded capacity to meet federal and state mandates.

Justification: New mandates require additional channels which current radios cannot meet.

Benefits: To stay compliant with new standards.

Costs If Not Implemented: Unable to register ambulances, fines for non-compliance.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	8	\$12,000								
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN	0									

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund(8) Other: Ambulance fund.

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Priority Rank by Agency/Department :

Project Name: Windermere Internet Enhancements

Required/Desired Date of Project Completion: 09/2014

Type of Project:

Project Description: Project involves installing wireless internet into the 5-6 wing at Windermere School

Justification: Easier to use all internet wireless devices

Benefits: More flexibility in scheduling and greater capacity for modern devices throughout the wing

Cost if not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction			\$57,436					\$57,436		
Equipment Purchases										
Other (Identify)										
SUB TOTAL			\$57,436					\$57,436		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$57,436					\$57,436		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment

(7) General Fund (8) Other



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SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
ZBT5217	6933042	10/14/2011

JOHN COLLINS
B 49 MAIN ST
L ELLINGTON PUBLIC SCHOOLS
T ELLINGTON, CT 06029-3341
O

Customer Phone # 8608962315

ELLINGTON PUBLIC SCHOOLS
S 49 MAIN ST
H
I
P JOHN COLLINS
ELLINGTON, CT 06029-3341
T Contact: JOHN COLLINS 860-896-2315
O

Customer P.O. # 5500 CONTROLLERQUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE	
HENRY VELOZA 866-819-6503		FEDEX Ground	Request Terms	GOVT-EXEMPT	
QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	
1	1783820	CISCO 5508 SER CNTRL F/50APS Mfg#: CS1-AIR-CT5508-50-K9 Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011	14188.62	14188.62	
1	1982043	CISCO PWR SUPPLY HOT PLUG REDUND Mfg#: CS1-AIR-PWR-5500-AC= Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011	1061.58	1061.58	
1	525142	CISCO 1000BASE-T SFP Mfg#: CIS-GLC-T= Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011	279.87	279.87	
1	1793227	ACAD CISCO SMARTNET 8X5XNBD Mfg#: CD4-CON-SNT-CT0850 Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011	1388.47	1388.47	
18	1633135	CISCO 802.11A/G/N FIXED UNIF AP INT Mfg#: CS1-AIR-LAP1142N-A-K9 Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011	627.30	11291.40	
18	1661957	ACAD CISCO SMARTNET 8X5XNBD Mfg#: CD4-CON-SNT-1142NAK Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011	62.39	1123.02	
6	2102778	CISCO-802.11A/G/N CTRLR-BASED AP W/	840.76	5044.56	
			TOTAL	Continued	

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 847-990-8106

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515



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SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
ZBT5217	6933042	10/14/2011

JOHN COLLINS
B 49 MAIN ST
L
L ELLINGTON PUBLIC SCHOOLS
T ELLINGTON, CT 06029-3341
O

Customer Phone # 8608962315

ELLINGTON PUBLIC SCHOOLS
S 49 MAIN ST
H
I
P JOHN COLLINS
T ELLINGTON, CT 06029-3341
O Contact: JOHN COLLINS 860-896-2315

Customer P.O. # 5500 CONTROLLERQUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
HENRY VELOZA 866-819-6503	FEDEX Ground	Request Terms	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
6	2123073	Mfg#: CS1-AIR-CAP3502I-A-K9 Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011 ACAD CISCO SMARTNET 8X5XNBD Mfg#: CD4-CON-SNT-CAP352IA Contract: PEPPM 2011 CATALOG AGREEMENT PEPPM2011	80.92	485.52
		SUBTOTAL		34863.04
		FREIGHT		.00
		SALES TAX		.00

34,863
11,000
2,000

47,863

1.20

\$57,436

22 data drops @ \$500
Controller

20% CONT
ENVIRONMENT ETC

TOTAL ► US Currency
34,863.04

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 847-990-8106

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Total	34,863.04
FMV Lease Option	1,024.97/Month
Total	34,863.04
\$BO Lease Option	1,116.66/Month

Monthly payment based on 36 month lease. Other terms and options are available. Contact you Account Manager for details. Payment quoted subject to change. **

=====

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- * Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term. And choose to return or purchase the equipment at end of lease.
- * Bundle Costs. You can combine hardware, software, and services into a single transaction! Which means you can pay for your software licenses over time. We know your challenges and understand the need for flexibility.

General Terms and Conditions:

**This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Priority Rank by Agency/Department :

Project Name: EHS Bleacher Motorization

Required/Desired Date of Project Completion:

Type of Project:

9/1/2012

Project Description: To motorize the gym bleachers in order to have them move safely in and out from a stored wall position

Justification: The bleachers currently get damaged from the off balanced movements and require several custodians in order to move them

Benefits: Lower the risk of injuries and repair costs due to the unbalanced approach to pushing large bleachers in and out manually.

Cost if not Implemented: Possible injuries and compensation costs as well as increased repair costs to insure safety

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction			\$18,630					\$18,630		
Equipment Purchases										
Other (Identify)										
SUB TOTAL			\$18,630					\$18,630		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$18,630					\$18,630		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment

(7) General Fund (8) Other



cb seating

Quotation

36 Canal Street
Suite 290
Somersworth, NH 03878
T (603) 692-6600
F (603) 692-5115

October 6, 2011

To: Bob Selley

Project: Ellington High School, Ellington, CT

Quotation No.: GDBR100611JCC

We propose to provide the following:

- | |
|--|
| <ul style="list-style-type: none">Furnish and install motors on 3 banks of bleachers – 7 motors total – all electrical to be provided by a qualified electrical contractor |
|--|

Total Price: \$15,525.00

This quotation is subject to the following conditions:

- Prices are as described above. Payment is Net 15 days from date of installation (or delivery of material).
- Based on delivery in: Nov/Dec 2011
- All building electrical work and final hook up to the above equipment is by others.**
- Based on manufacturer's standard product and color offerings unless otherwise noted.
- Price does not include any taxes, licenses, permits or bonds.
- Price is valid for 60 days from the date shown above unless extended by CB Seating.
- Price is valid for product shipped within 12 months of the date shown.
- The information on this page is personal and confidential to the individual listed above.

Respectfully Submitted,

John C Collins

25,297.50

Prepared For:
Bob
Ellington Schools
Phone: (860) 930-9757

Prepared By:
administrator
Scranton Motors Inc
PO Box 777
Vernon, CT 06066
Phone: (860) 818-6601
Email: archie.tanner@gmail.com

2012 Fleet/Non-Retail GMC Savana Cargo Van RWD 3500 135" TG33405

PRICING SUMMARY

PRICING SUMMARY - 2012 Fleet/Non-Retail TG33405 RWD 3500 135"

	<u>MSRP</u>
Base Price	\$29,810.00
Total Options:	\$330.00
Vehicle Subtotal	\$30,140.00
Advert/Adjustments	\$0.00
Destination Charge	\$980.00
GRAND TOTAL	\$31,120.00

GMC.COM

Ct. Bid 08 PST 174

Base 1500 Cargo Bid 17843.

MSRP - 2012 - 3500 Van \$31120. - MSRP Base 1500 Van \$24090.

diff = options \$7030 - 15% = \$5975.50
+ Base bid 17843.00

net price \$23818.50 ✓ ←

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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October 21, 2011 9:14:19 AM

Page 4

option - Bins + Bulkhead pkg - MSRP \$1740 - 15% = \$1479.00

Prepared For:
Bob
Ellington Schools
Phone: (860) 930-9757

Fax 860-870-6250

Prepared By:
administrator
Scranton Motors Inc
PO Box 777
Vernon, CT 06066
Phone: (860) 818-6601
Email: archie.tanner@gmail.com

2012 Fleet/Non-Retail GMC Savana Cargo Van RWD 3500 135" TG33405

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2012 Fleet/Non-Retail TG33405 RWD 3500 135"

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
TG33405	2012 GMC Savana Cargo Van RWD 3500 135"	\$29,810.00

SELECTED VEHICLE COLORS - 2012 Fleet/Non-Retail TG33405 RWD 3500 135"

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2012 Fleet/Non-Retail TG33405 RWD 3500 135"

CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
BODY CODE		
ZW9	BODY, STANDARD (STD)	\$0.00
EMISSIONS		
NE1	EMISSIONS, ARIZONA, CONNECTICUT, MAINE, MARYLAND, MASSACHUSETTS, NEW JERSEY, NEW YORK, OREGON, PENNSYLVANIA, RHODE ISLAND, VERMONT AND WASHINGTON STATE REQUIREMENTS	\$0.00
ENGINE		
L20	ENGINE, VORTEC 4.8L V8 SFI FLEXFUEL (280 hp [208.8 kW] @ 5200 rpm, 295 lb-ft of torque [398.3 N-m] @ 4600 rpm) (STD) (Includes external engine oil cooler. Standard on TG23405, TG23705, TG33405 and TG33705 models. Reference the Engine/Axle page for availability.)	\$0.00
TRANSMISSION		

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Page 1

Prepared For:
Bob
Ellington Schools
Phone: (860) 930-9757

Prepared By:
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Scranton Motors Inc
PO Box 777
Vernon, CT 06066
Phone: (860) 818-6601
Email: archie.tanner@gmail.com

2012 Fleet/Non-Retail GMC Savana Cargo Van RWD 3500 135" TG33405

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2012 Fleet/Non-Retail TG33405 RWD 3500 135"

CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
TRANSMISSION		
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, ELECTRONICALLY CONTROLLED with overdrive tow/haul mode and internal transmission oil cooler (STD) (Standard on TG23405, TG23705, TG33405 and TG33705 models. Requires (L20) Vortec 4.8L V8 SFI FlexFuel engine or (L96) Vortec 6.0L V8 SFI FlexFuel engine or (LC8) Gaseous 6.0L V8 SFI engine. Reference the Engine/Axle page for availability.)	\$0.00
AXLE		
GU6	REAR AXLE, 3.42 RATIO (Standard on TG13405, TH13405, TG23405, TG23705, TG33405 and TG33705 models. Required with (LU3) Vortec 4.3L V6 MFI engine, (L20) Vortec 4.8L V8 SFI FlexFuel engine, (L96) Vortec 6.0L V8 SFI FlexFuel or (LC8) Gaseous 6.0L V8 SFI engine. Available with (LMF) Vortec 5.3L V8 SFI FlexFuel engine. Reference the Engine/Axle page for availability.)	\$0.00
SIDE DOOR		
E24	DOOR, SWING-OUT PASSENGER-SIDE, 60/40 SPLIT (STD)	\$0.00
PREFERRED EQUIPMENT GROUP		
1WT	PREFERRED EQUIPMENT GROUP includes Standard Equipment	\$0.00
SPARE TIRE		
ZLP	TIRE, SPARE LT245/75R16E ALL-SEASON, BLACKWALL located at rear underbody of vehicle (STD) (Standard on the TG23405, TG23705, TG33405 and TG33705 models.)	\$0.00
PAINT SCHEME		
ZY1	PAINT, SOLID	\$0.00
PAINT		
50U	SUMMIT WHITE	\$0.00
SEAT TYPE		
AS5	SEATS, FRONT BUCKET WITH CUSTOM CLOTH TRIM head restraints and inboard armrests (Requires (**G) interior trim. Includes (BA3) console with swing-out storage bin.)	\$50.00

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Customer File:

October 21, 2011 9:14:18 AM

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Prepared For:
Bob
Ellington Schools
Phone: (860) 930-9757

Prepared By:
administrator
Scranton Motors Inc
PO Box 777
Vernon, CT 06066
Phone: (860) 818-8601
Email: archie.tanner@gmail.com

2012 Fleet/Non-Retail GMC Savana Cargo Van RWD 3500 135" TG33405

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2012 Fleet/Non-Retail TG33405 RWD 3500 135"

CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
SEAT TRIM		
93G	MEDIUM PEWTER, CUSTOM CLOTH SEAT TRIM	\$0.00
SEATING ARRANGEMENT		
ZX2	SEATING ARRANGEMENT, DRIVER AND FRONT PASSENGER HIGH-BACK BUCKETS with head restraints and vinyl or cloth trim (STD)	\$0.00
AIR CONDITIONING		
C60	AIR CONDITIONING, SINGLE-ZONE MANUAL (STD)	\$0.00
RADIO		
UM7	AUDIO SYSTEM, AM/FM STEREO with seek-and-scan, digital clock and 2 front door speakers	\$150.00
ADDITIONAL EQUIPMENT		
A12	GLASS, FIXED REAR DOORS WINDOWS (Included and only available when (ZW*) is ordered. Included with (YF2) Ambulance Package)	INC
ZW3	GLASS, FIXED REAR DOORS AND SIDE CARGO DOORS (May upgrade fixed glass to swing-out glass, see (A18) rear cargo door windows swing-out glass. Upgrade requires (A18) rear side door and rear door window swing-out glass. Included with (PCH) Hotel Shuttle Package.)	\$130.00
BA3	CONSOLE, ENGINE COVER WITH SWING-OUT STORAGE BIN (Included with (AS5) front bucket seats with Custom Cloth.)	INC
D31	MIRROR, INSIDE REARVIEW MANUAL DAY/NIGHT (Included and only available with (A12) fixed rear door window glass or (A18) rear cargo door window swing-out glass.)	INC
VQ2	FLEET PROCESSING OPTION *CREDIT*	\$0.00
OPTIONS TOTAL		<u>\$330.00</u>

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 195.0, Data updated 10/18/2011 2:37:00 PM

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CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Priority Rank by Agency/Department :

Required/Desired Date of Project Completion: 09/2012

Type of Project: Security

Project Description: Improvement of security in key areas through camera & video recording devices (in executive session details would be available)

Justification: EHS has a few areas that were constructed after the original renovation plans and security was not considered.

Benefits: More secure and protected environment for not only the children but also the public.

Cost if not Implemented: Not able to be calculated

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering									
Site & ROW Acquisition									
Construction				\$15,000			\$15,000		
Equipment Purchases				\$35,000			\$35,000		ADT Security
Other (Identify)									
SUB TOTAL				\$50,000			\$50,000		
New Personnel									
Annual Maintenance									
TOTAL COST TO TOWN				\$50,000			\$50,000		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment

(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Priority Rank by Agency/Department :

Project Name: Maintenance Vehicles
Required/Desired Date of Project Completion: 09/2013

Type of Project: Equipment

Project Description: This project involves replacing the school maintenance department vehicles.

Justification: These are vehicles used by maintenance employees. A regular replacement program would warrant a replacement by 2012.

Benefits: Personnel will continue to have reliable vehicles for maintaining \$100,000,000 worth of assets.

Cost if not Implemented: Higher repair costs and liability issues.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2016-2017	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$27,000		\$40,000		\$30,000		\$97,000		Scrantons
Other (Identify)										
SUB TOTAL		\$27,000		\$40,000		\$30,000		\$97,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$27,000		\$40,000		\$30,000		\$97,000		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment

(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Final Priority

Agency/Department: Ellington Board of Education

Priority Rank by Agency/Department :

Required/Desired Date of Project Completion: 09/2012

Type of Project: Van Replacement

Project Name: Special Education Vans

Project Description: Purchase vehicles to transport special education students. Two would be replacements and best replaced van would be used for backup.

Justification: Cost savings. Used daily to transport children both in-town and to out-of-town placements.

Benefits: There is a cost savings by transporting in-house. In addition to a one year payback, safety is increased and liability and repair costs decrease.

Cost if not Implemented: Contracting with outside vendors costs over \$150/day or \$30,000 per year and must be guaranteed for certain time periods.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$47,000		\$26,500	\$27,000	\$27,500	\$28,000			State Bid
Other (Identify)										
SUB TOTAL		\$47,000		\$26,500	\$27,000	\$27,500	\$28,000			
New Personnel										
Annual Maintenance										
State Educational Funding										
TOTAL COST TO TOWN		\$47,000		\$26,500	\$27,000	\$27,500	\$28,000			

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment

(7) General Fund (8) Other

YEAR	MAKE/MODEL	COLOR	VAN NUMBER	VIN NUMBER	ODOMETER READING 9/2/2011	USAGE
------	------------	-------	---------------	------------	---------------------------------	-------

SPECIAL EDUCATION VEHICLES

2002	Ford - E250	White	20	1FTNS24L92HB37149	54,437	1 Run Daily - Wheelchair - Spare
2003	Chrysler - Town Country	Silver	21	2C4GP44373R167827	173,275	Daily
2003	Plymouth - Voyager	Green	22	1C4GJ45393B314843	172,500	Spare
1998	Dodge - Caravan	Green	23	2B4FP25B8WR643221	137,029	Daily
2005	Chevrolet - 2500	White	24	1GCGG29U151129930	77,928	Daily - Wheelchair
2007	Dodge - Caravan SE	Black	26	1D4GP25R57B123551	103,056	Daily
2007	Dodge - Caravan SE	Marine Blu	27	1D4GP25R57B128958	110,769	Daily
2007	GMC - Savana Passenger	White	28	1GJHG35U171193283	67,605	Vocational - Daily
2008	GMC - Savana Passenger	White	29	1GKFH154181127158	79,230	Daily
2009	Dodge - Caravan	Gray	30	2D8HN44E99R655117	47,688	Daily
2010	Dodge - Caravan	Red	31	2D4RN4DE6AR248382	21,450	Daily
2012	Dodge- Grand Carvan			ON ORDER		

MAINTENANCE VEHICLES

1998	Chevrolet - 1500 Pick Up	Green		1GCEK14W1WZ265180	111,027	Daily
2001	GMC - Savana	White		1GTHG35R011115491	51,458	Daily
2002	GMC - Savana	White		1GTHG35R721213760	44,616	Daily
2002	GMC - Savana	White	Mail/Food	1GTHG35R821215405	51,884	Daily
2003	GMC - 2500 Pick Up	White		1GDHK24U73E213973	105,705	Daily

 Attachments can contain viruses that may harm your computer. Attachments may not display correctly.

Kelliher Barbara

From: Kelliher Barbara
To: Littizzio Anthony
Cc:
Subject: 2013 Dodge Grand Caravan - Contract Pricing
Attachments:

Sent: Mon 10/3/2011 10:06 AM

Tony:

Current 2012 State Contract 10PSX0239 for the Dodge Grand Caravan Model SE is \$21,101.00 you will need to factor in an increase for the 2013 year model.

The roof rack is an option but we must have this to attach the "Carrying School Children" sign. The cost for the roof rack installed on our 2012 van is \$542.00.

Cut and program two additional spare keys \$290.00

TK8180 Mobil Radio, antenna, cable and installation approximately \$700.00.

Barbara Kelliher
EPS - Special Services Transportation/Maintenance
860-896-2313

CONTRACT SUPPLEMENT
SP-37 Rev. 7/08
Prev. Rev. 4/08

Patrick DeConti
Contract Specialist
(860)713-5061
Telephone Number

STATE OF CONNECTICUT
DEPARTMENT OF ADMINISTRATIVE SERVICES
PROCUREMENT DIVISION
165 Capitol Avenue, 5th Floor South
HARTFORD, CT 06106-1659

CONTRACT AWARD NO.: 10PSX0239
Contract Award Date: 1 February 2011
SUPPLEMENT DATE: 1 September 2011

CONTRACT AWARD SUPPLEMENT #4
IMPORTANT: THIS IS NOT A PURCHASE ORDER. DO NOT PRODUCE OR SHIP WITHOUT AN AGENCY PURCHASE ORDER.

DESCRIPTION: The purchase of a wide variety of cars and light duty trucks

FOR: Department of Administrative Services,
All Using State Agencies, and Political Subdivisions

TERM OF CONTRACT / DELIVERY DATE REQUIRED:
Date of Award through December 31, 2015

AGENCY REQUISITION NUMBER: 0000000303

CHANGE TO IN STATE (Non-SB) CONTRACT VALUE	CHANGE TO DAS-CERTIFIED SMALL BUSINESS CONTRACT VALUE	CHANGE TO OUT OF STATE CONTRACT VALUE	CHANGE TO TOTAL CONTRACT AWARD VALUE
n/a			n/a

NOTICE TO CONTRACTORS: This notice is not an order to ship. Purchase Orders against contracts will be furnished by the using agency or agencies on whose behalf the contract is made.

INVOICE SHALL BE RENDERED DIRECT TO THE ORDERING AGENCY.

NOTE: Dollar amounts listed next to each contractor are possible award amounts, however, they do not reflect any expected purchase amounts (actual or implied). They are for CHRO use only.

NOTICE TO AGENCIES: A complete explanatory report shall be furnished promptly to the Procurement Manager concerning items delivered and/or services rendered on orders placed against awards listed herein which are found not to comply with the specifications or which are otherwise unsatisfactory from the agency's viewpoint, as well as failure of the contractor to deliver within a reasonable period of time specified. Please issue orders and process invoices promptly.

CASH DISCOUNTS: Cash discounts, if any, shall be given SPECIAL ATTENTION, but such cash discount shall not be taken unless payment is made within the discount period.

PRICE BASIS: Unless otherwise noted, prices include delivery and transportation charges fully prepaid f.o.b. agency. No extra charge is to be made for packing or packages.

CONTRACTOR INFORMATION:

REFER TO THE CONTRACT ON THE DAS PROCUREMENT WEB PAGE FOR THE MOST CURRENT CONTRACTOR INFORMATION. (<http://das.ct.gov/mp1.aspx?page=8>)

Supplement # 4

Please see the following pages for the partial 2012 pricing on Vehicles; we will issue additional supplements as 2012 pricing comes available.

NOTE: All terms and conditions not otherwise affected by this supplement remain unchanged and in full force and effect.

APPROVED _____

PATRICK DECONTI
Contract Specialist
(Original Signature on Document in Procurement Files)

CONTRACT 10PSX0239 SUPPLEMENT #4

IMPORTANT: THIS IS NOT A PURCHASE ORDER. DO NOT PRODUCE OR SHIP WITHOUT AN AGENCY PURCHASE ORDER.

1. Chrysler

line	Description of Commodity	Model	Base Model Price	Percentage Off MSRP Aftermarket Options	Percentage Off MSRP Options	Contractor
1.	2012-Chrysler 200	LX	\$17,526.00	15% off	8% off	Crowley Chrysler
2.	2012-Chrysler 300	Touring	\$23,869.00	15% off	8% off	Crowley Chrysler
3.	2012- Town & Country	Touring	\$23,869.00	15% off	8% off	Crowley Chrysler

2. Dodge

line	Description of Commodity	Model	Base Model Price	Percentage Off MSRP Aftermarket Options	Percentage Off MSRP Options	Contractor
4.	2012-Avenger	SE	\$15,909.00	15% off	8% off	Crowley Dodge
5.	2012-Caliber	SXT	\$16,475.00	15% off	8% off	Crowley Dodge
6.	2012-Charger	Police	\$22,197.00	15% off	8% off	Crowley Dodge
7.	2012-Charger	SE	\$22,394.00	15% off	8% off	Crowley Dodge
8.	2012-Grand Caravan	SE	\$21,101.00	15% off	8% off	Crowley Dodge
9.	2012-Caravan Cargo	C/V	\$18,900.00	15% off	8% off	Crowley Dodge
10.	2012-Journey	Express	\$17,289.00	15% off	8% off	Crowley Dodge
11.	Dakota	Discontinued				
12.	Nitro	Discontinued				
13.	2012-Durango	SXT	\$22,682.00	15% off	8% off	Crowley Dodge
14.	2012-Ram	150 ST	\$17,190.00	20% off	12% off	Crowley Dodge
15.	2012-Ram	250 ST	\$20,777.00	20% off	12% off	Crowley Dodge
16.	2012-Ram	350 ST	\$29,838.00	20% off	12% off	Crowley Dodge
17.	2012 Cab & Chassis	3500 ST	\$21,505.00	20% off	12% off	Crowley Dodge
18.	2012 Cab & Chassis	4500 ST	\$34,411.00	20% off	12% off	Crowley Dodge
19.	2012Cab & Chassis	5500 ST	\$35,855.00	20% off	12% off	Crowley Dodge

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Priority Rank by Agency/Department :

Required/Desired Date of Project Completion: 09/2014

Type of Project: Tehnology Updates

Project Description: Improvement of technological capabilities throughout the school system. This project involves continuing the initiative of staying current with modern technology systemwide by providing new computers to the schools to be updated

Justification: EMS/WIN/CLS would be replaced in this cycle thus no computers would be over 8 years old.

Benefits: The purchase in 2010 by two schools will be paid in four years which will allow for the purchase of new machines at the EMS/WIN/CLS thus continueing the latest advancements in computerized learning opportunities.

Cost if not Implemented: Increased maintenance & repairs as well as limited capabilities for student learning.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$300,000				\$300,000		J Collins
Other (Identify)										
SUB TOTAL				\$300,000				\$300,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$300,000				\$300,000		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment

(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Police

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: Police Cruiser

Type of Project:

Project Description: To purchase a 2012/2013 Chevy Tahoe (Police Package) with associated emergency equipment

Justification: The oldest vehicle in the Constable Fleet is a 2004 Ford Explorer (Purchased under a grant). Additionally, the idle time alone on the vehicle adds the equivalent of several thousands of miles on the odometer. As a result, the reliability, Safety and overall usefulness of this vehicle as a patrol vehicle is rapidly diminishing.

Benefits: Officer safety is enhanced with a newer vehicle and the maintenance costs are reduced. The upgraded computer (Panasonic Toughbook) will allow more accurate statistics for grant applications.

Costs If Not Implemented: As the vehicle ages safety and reliability issues, as well increased/costly maintenance issues arise.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$30,774 \$ 9,007								MHQ Vehicles J&S Radio Sales
Other (Identify) Computer Marking w/Ellington police		\$ 3,700 \$ 1,000								Telreco M. Gambacorta
SUBTOTAL		\$44,481								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$44,481								
FUNDING SOURCE:	(1) Capital Non-Recurring Fund (7) General Fund (8) Other	(2) Short-Term Note	(3) Bond Issue	(4) Grant	(5) Trust Fund	(6) Special Assessment				

MEMORANDUM

To: Maurice Blanchette
First Selectman

From: Sgt. William Konieczny
Resident Trooper Supervisor

Date: 16 August 2011

Subject: Vehicle Purchase

It has come to my attention that funding is available to replace one of the police cruisers in the constable fleet. I propose that another Chev. Tahoe with a V8 engine be purchased to replace the aging 2004 Ford Explorer which was purchased as part of a grant in 2004. The Explorer currently has 70,000 mile and has a V6 engine. However, the idle time alone on the vehicle adds another several thousand miles on the odometer and its usefulness as a patrol vehicle is coming to an end. It has been proved that two 4-wheel drive patrol vehicles in the constable fleet is an essential tool during the winter months.

The Fire Marshal, whose needs are different from the police, has suggested that the 2004 Ford Explorer be reassigned to his office thus, being taken off active patrol duties. Several years would be added to the vehicle's live span if that transfer would take place and the constable fleet would not need an additional vehicle for at least 2-3 years.

Funding in the next fiscal year is promising to be a challenge. This would be one way to add a new car to the constable fleet and recycle to Ford Explorer to the Fire Marshal's Office thus meeting the needs of both departments.





FLEET AND COMMERCIAL

MS. MAUREEN LOWE
TOWN OF ELLINGTON
"FAX"

AUGUST 9, 2011

RE: 2012 POLICE TAHOE

ENCLOSED ARE THE SPECS FOR THE 2012 TAHOE. THEY
ARE THE SAME AS THE 2011 YOU RECEIVED LAST YEAR.

THE NET COST WENT UP ABOUT 2% (\$792.00) SO THE
2012 WOULD BE \$30,774.00 UNDER THE STATE CONTRACT.

THIS VEHICLE CAN BE ORDERED AT ANY TIME. ANY
QUESTIONS PLEASE CALL ME AT 860-489-9277.

SINCERELY,

A handwritten signature in black ink, appearing to be "R" followed by a stylized flourish.

RALPH CAPUANO

Warren Ford
203-879-3515
Fax: 203-879-3116

Ralph Capuano
860-489-9277 x 315
Fax: 860-482-5186

FLEET DEPARTMENT
790 Main Street
Torrington, CT 06790

496-4033

NWH 2065 East Main Street, Torrington, Connecticut 06790 1-800-771-0936



PONTIAC



Cadillac



BUICK



CHRYSLER

Jeep

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2012 Fleet/Non-Retail CK10706 4WD 4dr 1500 Commercial

<u>Code</u>	<u>Description</u>	<u>MSRP</u>	<u>VQ2</u>
CK10706	2012 Chevrolet Tahoe 4WD 4dr 1500 Commercial	W/A	W/A

SELECTED VEHICLE COLORS - 2012 Fleet/Non-Retail CK10706 4WD 4dr 1500 Commercial

<u>Code</u>	<u>Description</u>
-	Interior: No color has been selected.
-	Exterior 1: No color has been selected.
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2012 Fleet/Non-Retail CK10706 4WD 4dr 1500 Commercial

<u>CATEGORY</u>		<u>MSRP</u>	<u>VQ2</u>
	<u>Code</u> <u>Description</u>		
SUSPENSION PKG			
	ZW7 SUSPENSION PACKAGE, PREMIUM SMOOTH RIDE (STD)	W/A	W/A
EMISSIONS			
	NE1 EMISSIONS, ARIZONA, CONNECTICUT, MAINE, MARYLAND, MASSACHUSETTS, NEW JERSEY, NEW YORK, OREGON, PENNSYLVANIA, RHODE ISLAND, VERMONT AND WASHINGTON STATE REQUIREMENTS	W/A	W/A
ENGINE			
	LMG ENGINE, VORTEC 5.3L V8 SFI FLEXFUEL with Active Fuel Management, capable of running on unleaded or up to 85% ethanol (with gas - 320 hp [238.6 kW] @ 5400 rpm, 335 lb-ft of torque [452.2 N-m] @ 4000 rpm, with E85 ethanol - 326 hp [243.1 kW] @ 5300 rpm, 348 lb-ft of torque [469.8 N-m] @ 4400 rpm), iron block (STD)	W/A	W/A
TRANSMISSION			
	MYC TRANSMISSION, 6-SPEED AUTOMATIC, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode (STD)	W/A	W/A
AXLE			
	GU6 REAR AXLE, 3.42 RATIO (Included and only available with (K5L) Heavy-Duty Trailering Package.)	W/A	W/A
PREFERRED EQUIPMENT GROUP			
	1FL COMMERCIAL PREFERRED EQUIPMENT GROUP Includes Standard Equipment	W/A	W/A
WHEEL TYPE			
	NX7 WHEELS, 4 - 17" X 7" (43.2 CM X 17.8 CM) STEEL	W/A	W/A
TIRES			
	QGI TIRES, P265/70R17 ALL-SEASON, BLACKWALL (STD)	W/A	W/A
PAINT SCHEME			
	ZY1 SOLID PAINT	W/A	W/A
PAINT			
	41U BLACK	W/A	W/A
SEAT TYPE			

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2012 Fleet/Non-Retail CK10706 4WD 4dr 1500 Commercial

CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>	<u>VQ2</u>
SEAT TYPE A95 ✓	SEATS, FRONT BUCKET WITH PREMIUM CLOTH, (AG1) 6-WAY POWER DRIVER and (AG2) front passenger seat adjusters, adjustable head restraints, (AM1) driver manual lumbar control, floor console and rear storage pockets	W/A	W/A
SEAT TRIM 19C	EBONY, PREMIUM CLOTH SEAT TRIM	W/A	W/A
RADIO US8	AUDIO SYSTEM, AM/FM STEREO WITH MP3 COMPATIBLE CD PLAYER seek-and-scan, digital clock, auto-tone control, Radio Data System (RDS), speed-compensated volume, TheftLock and auxiliary audio input jack (STD)	W/A	W/A
ADDITIONAL EQUIPMENT 5W4	IDENTIFIER FOR SPECIAL SERVICE VEHICLE. Utilized to identify a vehicle as a police/fire special service vehicle for marketing, order-build process and emission certification purposes (Must be specified.)	W/A	W/A
K5L	TRAILERING PACKAGE, HEAVY-DUTY includes (KNP) auxiliary external transmission oil cooler and (KC4) engine oil cooler, provides increased trailering capabilities (Includes (GU6) 3.42 ratio rear axle. Required with (JL1) trailer brake controller.)	W/A	W/A
6J1	IGNITION 100-amp main power supply wiring at instrument panel and trunk cargo area. (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
KNP	COOLING, AUXILIARY TRANSMISSION OIL COOLER, HEAVY-DUTY AIR-TO-OIL (Included and only available with (K5L) Heavy-Duty Trailering Package.)	W/A	W/A
KC4	COOLING, EXTERNAL ENGINE OIL COOLER, HEAVY-DUTY AIR-TO-OIL, INTEGRAL TO DRIVER SIDE OF RADIATOR (Included and only available with (K5L) Heavy-Duty Trailering Package.)	W/A	W/A
NQH	TRANSFER CASE, ACTIVE, 2-SPEED ELECTRONIC AUTOTRAC with rotary controls, includes neutral position for dinghy towing. (Requires 4WD models. Included and only available with (K5L) heavy-duty trailering package.)	W/A	W/A
—	KEY, SINGLE, 2-SIDED (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
—	LUGGAGE RACK, DELETE (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
7X6 ✓	SPOTLAMP, LEFT-HAND (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
—	WIPERS, FRONT INTERMITTENT WET-ARM with flat blade and pulse washers (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
UN9	RADIO SUPPRESSION, BRAIDED BRASS STRAPS attached to various body locations (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
6J3 ✓	WIRING, GRILLE LAMPS AND SPEAKERS (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
6J4 ✓	WIRING, HORN AND SIREN CIRCUIT (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
AG2	SEAT ADJUSTER, FRONT PASSENGER 6-WAY POWER (With (5W4) Identifier for Special Service vehicle, included and only available with (A95) front bucket seat.)	W/A	W/A

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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 Customer File:

SELECTED MODEL & OPTIONS**SELECTED OPTIONS - 2012 Fleet/Non-Retail CK10706 4WD 4dr 1500 Commercial****CATEGORY**

Code	Description	MSRP	VQ2
ADDITIONAL EQUIPMENT			
ATD	SEAT DELETE, THIRD ROW PASSENGER (Requires a fleet or government order type.)	W/A	W/A
UT7	GROUND STUDS, AUXILIARY 2 per vehicle in the rear compartment (Requires (5W4) Identifier for Special Service vehicle.)	W/A	W/A
UE0	ONSTAR, DELETE	W/A	W/A
VQ2	FLEET PROCESSING OPTION	W/A	W/A
SHIP THRU CODES			
VPV	SHIP THRU TO KERR INDUSTRIES REQUIRED FOR POST PLANT ASSEMBLY AND 2ND STAGE OPTIONAL CONTENT. Dealer "invoice only" charge for transportation costs to move vehicle from plant to 2nd stage activity and return vehicle to plant	W/A	W/A
SPECIAL EQUIPMENT OPTIONS			
6C5	BATTERY, SINGLE 730 CCA Provides a 730 CCA HD cranking battery, replacing the standard 600 CCA battery	W/A	W/A
9N5 ✓	FLOOR CONSOLE DELETE Deletes the floor console and associated audio equipment that is included with premium cloth high back bucket seats. All exposed floor areas will remain untrimmed (With (5W4) Identifier for Special Service vehicle, requires (A95) front bucket seats.)	W/A	W/A
5T5	SEATS, 2ND AND 3RD ROW VINYL with front cloth seats Provides vinyl second and third row seats and cloth front seats (Requires interior trim code (19C) Ebony and RPO (AZ3) front 40/20/40 split-bench with premium cloth seats or RPO (A95) front bucket with premium cloth seats.)	W/A	W/A
OPTIONS TOTAL		W/A	W/A

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

PRICING SUMMARY**PRICING SUMMARY - 2012 Fleet/Non-Retail CK10706 4WD 4dr 1500 Commercial**

	<u>MSRP</u>	<u>VQ2</u>
Base Price	W/A	W/A
Total Options:	W/A	W/A
Vehicle Subtotal	W/A	W/A
Advert/Adjustments	W/A	W/A
Destination Charge	W/A	W/A
GRAND TOTAL	W/A	W/A

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

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Customer File:

J&S Radio Sales Inc.

1147 Main St.
 Willimantic, CT 06226
 860-456-2667
 860-456-4479 Fax
 tony@jsradiosales.com

Quotation

Date	Quote #
6/30/2011	2792

Customer
Ellington Police 55 Main Street Ellington, CT 06029 Attn : Trooper Bill Konieczny

Ship To
Ellington Police 55 Main Street Ellington, CT 06029

Terms	Rep
Net 30	JL

Qty	Item	Description	Price each	Total
1	Whelen	SX2RRBB 54" LED Liberty light bar with 14 modulars, high intensity LED take downs, LED alley lights & mounting kit for a 2011 Chevy Tahoe	2,351.70	2,351.70
1	Whelen	CCSRN2 Cencom Gold light & siren controller system	841.10	841.10
1	Whelen	SA315P 100 watt siren speaker	195.65	195.65
1	Whelen	SAK24 Speaker bracket	22.10	22.10
1	Whelen	SSFOSI6 wig wag flasher for a police package Chevy Tahoe	67.90	67.90
2	Whelen	M7*C 1-Red/1-Blue Grill LED	135.85	271.70
2	Whelen	M7FC Chrome Flange	9.10	18.20
2	Whelen	FECT10*R 1-Red/1-Blue Fog LED warning light	116.35	232.70
1	Whelen	DP4RRBB LED LINZ6 Dominator for the rear window	390.65	390.65
1	Whelen	DBKT5 Rear window bracket for Dominator	14.00	14.00
1	Whelen	LAW4RRBB Red & Blue LED Hideaways for tail lights	499.85	499.85
1	Whelen	P46FLC LED Flood lamp assembly	167.30	167.30
1	Larsen	NMO3E800B 800 MHZ CSP antenna complete	50.00	50.00
1	Laird	Laird UHF 5/8 Wave 3db Antenna Black Complete	55.00	55.00

Subtotal**Sales Tax (6.0%)****Total**

Customer Approval: _____

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			Terms	Rep
			Net 30	JL
Qty	Item	Description	Price each	Total
1	Havis	PKG-CON-114 Equipment console package with Console, 28" floor mount, equipment brackets, Cup holders, mic clips & arm rest for a 2010 Chevy Tahoe ***NO CENTER SEAT***	604.80	604.80
1	Havis	PKG-PSM-202 Computer mount package for a 2010 Chevy Tahoe Includes C-HDM-102 Floor base, C-HDM-202 telescoping pole, C-MD-102 tilt swivel/slide adapter & C-HDM-401 side arm support arm	565.10	565.10
1	Havis	C-3334-1 Docking station adapter	43.20	43.20
1	Misc.	Panasonic CF-WEB301M Docking station	450.00	450.00
1	Misc.	MDT Modem Antenna	150.00	150.00
1	Misc.	15ft USB Cable for docking station	15.00	15.00
1	Misc.	20ft serial cable for docking station	19.00	19.00
1	Misc.	Lind 12V extension cable	12.00	12.00
1	Misc.	Fuse holders, wire, loom, connectors & fuse panel	50.00	50.00
1	Misc.	ECVDMLT2AL00 Dome light Red/White LED	75.00	75.00
8	Misc.	Weatherproof connectors for all light heads & cables	5.60	44.80
1	Labor	Remove CSP Radio & Town Radio from old vehicle then install with above equipment into a 2012 Chevy Tahoe @ J&S Radio Sales	1,800.00	1,800.00
			Subtotal	\$9,006.75
			Sales Tax (6.0%)	\$0.00
			Total	\$9,006.75

Customer Approval: _____