

Federal Programs Overview for 2019-2020  
Information for Planning, Consulting, and Purchasing

**Title IV, Part A, Student Support and Academic Enrichment Funding (204)**

In December 2015, Every Student Succeeds Act (ESSA) was signed into law, reauthorizing the Elementary and Secondary Education Act of 1965 (ESEA). Authorized under subpart 1 of Title IV, Part A of ESSA is the Student Support and Academic Enrichment (SSAE) program. The SSAE program provides **supplemental** resources and aims to increase the capacity of State educational agencies (SEAs), local educational agencies (LEAs), schools, and local communities to: 1) provide all students with access to a well-rounded education; 2) improve school conditions for student learning (note: a portion of this funding may be used for school safety and/or drug free schools activities), and 3) improve the use of technology in order to improve the academic achievement and digital literacy of all students.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The district and campuses, allocates a portion of the Title IV, Part A funding to student fees for Advanced Placement (AP) and International Baccalaureate (IB) programs.

**Title I, Part A (211)** provides **supplemental** resources to local school districts to help schools with high concentrations of students from low-income families provide high-quality education enabling all students to meet the federal and state student performance standards. Title I, Part A supports campuses in implementing either a schoolwide program or a targeted assistance program. All South Texas ISD campuses are schoolwide program campuses because they exceed the required threshold of at least 40% free and reduced lunch eligible students enrolled.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title I, Part A funding to supplement instruction resulting in high student academic performance. Non-academic activities are not eligible, except parental activities. (IMPORTANT NOTE: at least 1% of the allocation must be used for parent training/parental involvement activities. STISD budgets over 2% to ensure that we expend at least the 1%.)

Federal Programs Overview for 2019-2020  
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**Title I, Part C (212)** provides **supplemental** resources to local school districts to provide high-quality education which will enable migrant students to meet the federal and state student performance standards. This funding must be used **only for migrant students**.

The allocation to the campuses is based upon the percentage of migrant students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title I, Part C funding to supplement instruction for migrant students resulting in high student performance.

**IDEA-B (224)** provides resources to local school districts to provide high-quality education which will enable special education students to meet the state student performance standards. This funding must be used **only for special education students**.

The allocation to the campuses is based upon the percentage of special education students, both full-time and half-time students from the 2018-2019 end of school year and TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the IDEA-B funding to supplement instruction for special education students resulting in high student performance.

**Career and Technology Carl D. Perkins, Title I, Part C (244)** provides **supplemental** resources to local school districts to provide high-quality education which will enable career and technology students to meet the federal and state student performance standards. The funding must be used **only for career and technology students**.

The allocation to the campuses is based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the CATE funding to supplement instruction for career and technology students resulting in high student performance.

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**Title II, Part A—Teacher and Principal Training and Recruiting Fund (255)**

provides financial assistance to local school districts to:

1. increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals and assistant principals in schools, and
2. hold local education agencies and schools accountable for improving student academic achievement.

The allocation to the campuses was based upon the percentage of free and reduced lunch students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the TPTR funding to supplement the **training of only teachers, principals, and assistant principals** resulting in high student performance.

**Title III, Part A, English Language Learner Funding (263)** is intended to provide **supplemental** support services for limited English proficient students in learning English and meeting the state student performance standards. This funding must be used **only for ELL students**.

The allocation to the campuses is based upon the percentage of LEP students from the 2018-2019 TSDS PEIMS data. The campuses, with advisement of the campus site-based committee, allocate the Title III, Part A funding to enhance ELL instruction, support, and ELL student achievement.

## 2019-2020 South Texas ISD Federal Funding Allocations Percentages

Title I, Part A (211) Career & Tech (244) Title II, Part A (255) Title IV, Part A (204)	Free and Reduced Lunch Count	% of Free and Reduced Lunch Count
South Texas ISD	2207	100.0%
World Scholars (001)	361	16.4%
Med Academy (003)	582	26.4%
Med High (004)	431	19.5%
Sci Academy (005)	314	14.2%
STPA (041)	238	10.8%
Rising Scholars (042)	281	12.7%

**2019-2020**      **4.720**      Indirect Cost %  
2019-2020 allocation

Planning Entitlements	2018-2019	<b>2019-2020</b>	Difference
Title I, Part A 211 Schoolwide (211)	\$1,141,843	<b>\$1,171,079</b>	\$29,236
Title I, Part C 212 Migrant (212)	\$61,093	<b>\$58,425</b>	(\$2,668)
IDEA B 224 Special Ed (224)	\$633,939	<b>\$626,047</b>	(\$7,892)
Perkins 244 CATE (244)	\$47,593	<b>\$51,048</b>	\$3,455
Title II, Part A 255 TPTR (255)	\$129,073	<b>\$142,708</b>	\$13,635
Title III, Part A 350 Bilingual (263)	\$12,217	<b>\$15,572</b>	\$3,355
Title IV, Part A 204 Impr (204)	\$71,850	<b>\$84,221</b>	\$12,371
	<b>\$2,097,608</b>	<b>\$2,149,100</b>	\$51,492

Title I, Part C (212)	Migrant Student Count	% of Migrant Student Count
South Texas ISD	33	100.0%
World Scholars (001)	5	15.2%
Med Academy (003)	12	36.4%
Med High (004)	4	12.1%
Sci Academy (005)	4	12.1%
STPA (041)	2	6.1%
Rising Scholars (042)	6	18.2%

**2019-2020 South Texas ISD Federal Funding Allocations Percentages**

IDEA-B (224)	Special Education Student Count (Full-time)	Special Education Student Count (Half Day)	Total Special Education Student Count	Total Special Education FTE Student Count	% of FTE Special Education Student Count
South Texas ISD	113	76	189	151	100.0%
World Scholars (001)	33	0	33	33	21.9%
Med Academy (003)	22	20	42	32	21.2%
Med High (004)	12	11	23	18	11.6%
Sci Academy (005)	17	45	62	40	26.2%
STPA (041)	11	N/A	11	11	7.3%
Rising Scholars (042)	18	N/A	18	18	11.9%

Title III, Part A (263)	English Language Learner Student Count less Parent Denials	% of English Language Learner Student Count
South Texas ISD	152	100.0%
World Scholars (001)	42	27.6%
Med Academy (003)	10	6.6%
Med High (004)	26	17.1%
Sci Academy (005)	9	5.9%
STPA (041)	26	17.1%
Rising Scholars (042)	39	25.7%

**2019-2020 South Texas ISD Federal Funding Allocations Percentages**

Title Programs School Wide Eligibility	District and Campus Student Enrollment	Free and Reduced Lunch Students	% of Free and Reduced Lunch Students	School Wide Eligible
South Texas ISD	4098	2207	53.86%	
World Scholars (001)	598	361	60.37%	Yes
Med Academy (003)	817	582	71.24%	Yes
Med High (004)	791	431	54.49%	Yes
Sci Academy (005)	774	314	40.57%	Yes
STPA (041)	573	238	41.54%	Yes
Rising Scholars (042)	545	281	51.56%	Yes

Title Programs School Wide Rank Order	District and Campus Student Enrollment	Free and Reduced Lunch Students	% of Free and Reduced Lunch Students	School Wide Eligible	Rank Order
South Texas ISD	4098	2207	53.86%		
Med Academy (003)	817	582	71.24%	Yes	1
World Scholars (001)	598	361	60.37%	Yes	2
Med High (004)	791	431	54.49%	Yes	3
Rising Scholars (042)	545	281	51.56%	Yes	4
STPA (041)	573	238	41.54%	Yes	5
Sci Academy (005)	774	314	40.57%	Yes	6

# South Texas ISD

## Title IV, Part A 204 Student Support and Academic Enrichment (SSAEP)

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$71,850
Planning Allocation	\$71,850
2	(\$1,409)
<b>Total for Expenditure</b>	<b>\$70,441</b>

Indirect Cost Calculation
\$70,441
\$1,409
<b>\$71,850</b>

<hr style="width: 100%;"/>		
	\$70,441	
Campus Allocations		
001 World Scholars	\$11,522	16.4%
003 MA	\$18,576	26.4%
004 MH	\$13,756	19.5%
005 SA	\$10,022	14.2%
041 STPA	\$7,596	10.8%
042 Rising Scholars	\$8,969	12.7%
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
	\$70,441	100.0%

Salaries	6100's	\$0
Professional Services	6200's	\$58,441
Supplies	6300's	\$12,000
Travel	6400's	<hr style="width: 100%;"/>
		\$70,441

001 WS	\$11,522		
	\$9,272	Exam Fees (11) 6216	Function 11 \$65,941
	\$750	Training Contract Serv (13) 6200	Function 13 \$4,500
	\$1,500	Supplies (11) 6300	<hr style="width: 100%;"/>
	<hr style="width: 100%;"/>		\$70,441
	\$0		\$450 Supplies
			\$1,050 Non-Consumable
003 MA	\$18,576		
	\$15,826	Exam Fees (11) 6216	
	\$750	Training Contract Serv (13) 6200	
	\$2,000	Supplies (11) 6300	\$600 Supplies
	<hr style="width: 100%;"/>		\$1,400 Non-Consumable
	\$0		
004 MH	\$13,756		
	\$11,256	Exam Fees (11) 6216	
	\$750	Training Contract Serv (13) 6200	
	\$1,750	Supplies (11) 6300	\$525 Supplies
	<hr style="width: 100%;"/>		\$1,225 Non-Consumable
	\$0		
005 SA	\$10,022		
	\$7,522	Exam Fees (11) 6216	
	\$750	Training Contract Serv (13) 6200	
	\$1,750	Supplies (11) 6300	\$525 Supplies
	<hr style="width: 100%;"/>		\$1,225 Non-Consumable
	\$0		
041 STPA	\$7,596		
	\$4,346	Exam Fees (11) 6216	
	\$750	Training Contract Serv (13) 6200	
	\$2,500	Supplies (11) 6300	\$750 Supplies
	<hr style="width: 100%;"/>		\$1,750 Non-Consumable
	\$0		

South Texas ISD

**Title IV, Part A 204 Student Support and Academic Enrichment (SSAEP)**

042 RSA	\$8,969		
	\$5,719	Exam Fees (11) 6216	
	\$750	Training Contract Serv (13) 6200	
	\$2,500	Supplies (11) 6300	
	<hr/>		
	\$0		

\$750 Supplies  
\$1,750 Non-Consumable



## South Texas ISD 2019-2020

### Title I, Part A (211)

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$1,171,079
Planning Allocation	\$1,171,079
4.72	(\$52,784)
<b>Total for Expenditure</b>	<b>\$1,118,295</b>

Indirect Cost Calculation
\$1,118,295
\$52,784
<b>\$1,171,079</b>

District-wide Evaluation	\$1,500
District-wide Training	<u>\$2,500</u>
	\$1,114,295

District Wide Evaluation (11) 6200  
 District Wide Training Supplies (13) 6300

\$875 Supplies  
 \$1,625 Non-Consumable

Campus Allocations		
001 World Scholars	\$182,266	16.4%
003 MA	\$293,847	26.4%
004 MH	\$217,608	19.5%
005 SA	\$158,536	14.2%
041 STPA	\$120,164	10.8%
042 Rising Scholars	<u>\$141,875</u>	12.7%
	\$1,114,295	100.0%

Salaries	6100's	\$180,000
Professional Services	6200's	\$35,786
Supplies	6300's	\$730,010
Travel	6400's	<u>\$172,500</u>
		\$1,118,295

\$33,429 Parent Training Total  
 2.9% Parent Training Percentage

Function 11	\$1,082,367
Function 13	\$2,500
Function 61	\$33,429

001 WS	\$182,266		
	\$25,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$3,645		Parent Training Contr Serv (61) 6200
	\$124,798		Supplies (11) 6300
	\$1,823		Parent Training Supplies (61) 6300
	<u>\$25,000</u>		Tutoring Transportation (11) 6400
	\$0		

\$37,439 Supplies  
 \$87,358 Non-Consumable

003 MA	\$293,847		
	\$55,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$5,877		Parent Training Contr Serv (61) 6200
	\$190,531		Supplies (11) 6300
	\$2,938		Parent Training Supplies (61) 6300
	<u>\$37,500</u>		Tutoring Transportation (11) 6400
	\$0		

\$57,159 Supplies  
 \$133,372 Non-Consumable

004 MH	\$217,608		
	\$25,000		Tutors (11) 6100 + benefits
	\$2,000		Contracted Tutors (11) 6200
	\$4,352		Parent Training Contr Serv (61) 6200
	\$154,080		Supplies (11) 6300
	\$2,176		Parent Training Supplies (61) 6300
	<u>\$30,000</u>		Tutoring Transportation (11) 6400
	\$0		

\$46,224 Supplies  
 \$107,856 Non-Consumable

South Texas ISD

Title I, Part A (211)

2019-2020

005 SA	\$158,536		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$3,171	Parent Training Contr Serv (61) 6200	
	\$96,780	Supplies (11) 6300	\$29,034 Supplies
	\$1,585	Parent Training Supplies (61) 6300	\$67,746 Non-Consumable
	<u>\$30,000</u>	Tutoring Transportation (11) 6400	
	\$0		
041 STPA	\$120,164		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$2,403	Parent Training Contr Serv (61) 6200	
	\$64,559	Supplies (11) 6300	\$19,368 Supplies
	\$1,202	Parent Training Supplies (61) 6300	\$45,191 Non-Consumable
	<u>\$25,000</u>	Tutoring Transportation (11) 6400	
	\$0		
042 RSA	\$141,875		
	\$25,000	Tutors (11) 6100 + benefits	
	\$2,000	Contracted Tutors (11) 6200	
	\$2,837	Parent Training Contr Serv (61) 6200	
	\$85,618	Supplies (11) 6300	\$25,685 Supplies
	\$1,419	Parent Training Supplies (61) 6300	\$59,933 Non-Consumable
	<u>\$25,000</u>	Tutoring Transportation (11) 6400	
	\$0		

# South Texas ISD

## Title I, Part C (212) Migrant

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$58,425
Planning Allocation	\$58,425
4.72	(\$2,633)
<b>Total for Expenditure</b>	<b>\$55,792</b>

### 2019-2020

Indirect Cost Calculation	
	\$55,792
	\$2,633
	\$58,425

#### Campus Allocations

001 World Scholars	\$8,453	15.2%
003 MA	\$20,288	36.4%
004 MH	\$6,763	12.1%
005 SA	\$6,763	12.1%
041 STPA	\$3,381	6.1%
042 Rising Scholars	<u>\$10,144</u>	<u>18.2%</u>
	<b>\$55,792</b>	<b>100.0%</b>

Salaries	6100's	\$0
Professional Services	6200's	\$3,000
Supplies	6300's	<u>\$52,792</u>
Travel	6400's	<u>\$0</u>
		<b>\$55,792</b>

001 WS	\$8,453				
	\$500	Contracted Service (11) 6200			
	<u>\$7,953</u>	Supplies (11) 6300	→	\$2,386	Supplies
	\$0		→	\$5,567	Non-Consumable
003 MA	\$20,288				
	\$500	Contracted Service (11) 6200			
	<u>\$19,788</u>	Supplies (11) 6300	→	\$5,936	Supplies
	\$0		→	\$13,852	Non-Consumable
004 MH	\$6,763				
	\$500	Contracted Service (11) 6200			
	<u>\$6,263</u>	Supplies (11) 6300	→	\$1,879	Supplies
	\$0		→	\$4,384	Non-Consumable
005 SA	\$6,763				
	\$500	Contracted Service (11) 6200			
	<u>\$6,263</u>	Supplies (11) 6300	→	\$1,879	Supplies
	\$0		→	\$4,384	Non-Consumable
041 STPA	\$3,381				
	\$500	Contracted Service (11) 6200			
	<u>\$2,881</u>	Supplies (11) 6300	→	\$864	Supplies
	\$0		→	\$2,017	Non-Consumable
042 RSA	\$10,144				
	\$500	Contracted Service (11) 6200			
	<u>\$9,644</u>	Supplies (11) 6300	→	\$2,893	Supplies
	\$0		→	\$6,751	Non-Consumable

# South Texas ISD

## IDEA B (224) Special Education

**2019-2020**

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$626,047
Planning Allocation	\$626,047
4.72	(\$28,218)
<b>Total for Expenditure</b>	<b>\$597,829</b>

Indirect Cost Calculation
\$597,829
\$28,218
\$626,047

\$3,000	Professional Services 6200	\$2,100 (11) Prof Services
\$2,000	District Wide Evaluator (21) 6200	\$900 (31) Prof Services
\$592,829		

**Campus Allocations**

001 World Scholars	\$129,559	21.9%			
003 MA	\$125,633	21.2%		Salaries	6100's \$363,000
004 MH	\$68,705	11.6%		Professional Services	6200's \$145,000
005 SA	\$155,078	26.2%		Supplies	6300's \$89,829
041 STPA	\$43,186	7.3%		Travel	6400's \$0
042 Rising Scholars	\$70,668	11.9%			\$597,829
	\$592,829	100.0%			Function 11 \$228,929
					Function 21 \$2,000
					Function 31 \$366,900

001 WS	\$129,559	
	\$40,000	Diagnosticians (31) 6100
	\$35,000	Counselors (31) 6100
	\$38,000	Professional Services (11) 6200
	\$250	Diagnosticians Supplies (31) 6300
	\$250	Counselors Supplies (31) 6300
	\$16,059	Supplies (11) 6300
	\$0	

\$4,818 Supplies  
\$11,241 Non-Consumable

003 MA	\$125,633	
	\$48,000	Diagnosticians (31) 6100
	\$38,000	Counselors (31) 6100
	\$20,000	Professional Services (11) 6200
	\$250	Diagnosticians Supplies (31) 6300
	\$250	Counselors Supplies (31) 6300
	\$19,133	Supplies (11) 6300
	\$0	

\$5,740 Supplies  
\$13,393 Non-Consumable

004 MH	\$68,705	
	\$20,000	Diagnosticians (31) 6100
	\$20,000	Counselors (31) 6100
	\$17,000	Professional Services (11) 6200
	\$250	Diagnosticians Supplies (31) 6300
	\$250	Counselors Supplies (31) 6300
	\$11,205	Supplies (11) 6300
	\$0	

\$3,362 Supplies  
\$7,844 Non-Consumable

South Texas ISD

IDEA B (224) Special Education

005 SA	\$155,078		
	\$55,000	Diagnosticians (31) 6100	
	\$60,000	Counselors (31) 6100	
	\$15,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$24,578</u>	Supplies (11) 6300	
	\$0		


 \$7,373 Supplies  
 \$17,205 Non-Consumable

041 STPA	\$43,186		
	\$6,000	Diagnosticians (31) 6100	
	\$6,000	Counselors (31) 6100	
	\$25,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$5,686</u>	Supplies (11) 6300	
	\$0		


 \$1,706 Supplies  
 \$3,980 Non-Consumable

042 RSA	\$70,668		
	\$25,000	Diagnosticians (31) 6100	
	\$10,000	Counselors (31) 6100	
	\$25,000	Professional Services (11) 6200	
	\$250	Diagnosticians Supplies (31) 6300	
	\$250	Counselors Supplies (31) 6300	
	<u>\$10,168</u>	Supplies (11) 6300	
	\$0		


 \$3,051 Supplies  
 \$7,118 Non-Consumable

South Texas ISD

**Perkins (244) Career and Technical Education  
2019-2020**

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$51,048
Planning Allocation	\$51,048
4.72	(\$2,301)
Total for Expenditure	\$48,747
Consultant	\$0
	<u>\$48,747</u>

Indirect Cost Calculation
\$48,747
\$2,301
\$51,048

Campus Allocations				
001 World Scholars	\$7,974	16.4%		
003 MA	\$12,855	26.4%	Salaries	\$0 6100's
004 MH	\$9,520	19.5%	Professional Services	\$0 6200's
005 SA	\$6,935	14.2%	Supplies	\$48,747 6300's
041 STPA	\$5,257	10.8%	Travel	\$0 6400's
042 Rising Scholars	\$6,207	12.7%		
	<u>\$48,747</u>	100.0%		<u>\$48,747</u>

<table border="0"> <tr> <td>001 WS</td> <td>\$7,974</td> <td></td> </tr> <tr> <td></td> <td><u>\$7,974</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	001 WS	\$7,974			<u>\$7,974</u>	Supplies (11) 6300		\$0			<table border="0"> <tr> <td>\$2,392</td> <td>Supplies</td> </tr> <tr> <td>\$5,582</td> <td>Non-Consumable</td> </tr> </table>	\$2,392	Supplies	\$5,582	Non-Consumable
001 WS	\$7,974														
	<u>\$7,974</u>	Supplies (11) 6300													
	\$0														
\$2,392	Supplies														
\$5,582	Non-Consumable														
<table border="0"> <tr> <td>003 MA</td> <td>\$12,855</td> <td></td> </tr> <tr> <td></td> <td><u>\$12,855</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	003 MA	\$12,855			<u>\$12,855</u>	Supplies (11) 6300		\$0			<table border="0"> <tr> <td>\$3,856</td> <td>Supplies</td> </tr> <tr> <td>\$8,998</td> <td>Non-Consumable</td> </tr> </table>	\$3,856	Supplies	\$8,998	Non-Consumable
003 MA	\$12,855														
	<u>\$12,855</u>	Supplies (11) 6300													
	\$0														
\$3,856	Supplies														
\$8,998	Non-Consumable														
<table border="0"> <tr> <td>004 MH</td> <td>\$9,520</td> <td></td> </tr> <tr> <td></td> <td><u>\$9,520</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	004 MH	\$9,520			<u>\$9,520</u>	Supplies (11) 6300		\$0			<table border="0"> <tr> <td>\$2,856</td> <td>Supplies</td> </tr> <tr> <td>\$6,664</td> <td>Non-Consumable</td> </tr> </table>	\$2,856	Supplies	\$6,664	Non-Consumable
004 MH	\$9,520														
	<u>\$9,520</u>	Supplies (11) 6300													
	\$0														
\$2,856	Supplies														
\$6,664	Non-Consumable														
<table border="0"> <tr> <td>005 SA</td> <td>\$6,935</td> <td></td> </tr> <tr> <td></td> <td><u>\$6,935</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	005 SA	\$6,935			<u>\$6,935</u>	Supplies (11) 6300		\$0			<table border="0"> <tr> <td>\$2,081</td> <td>Supplies</td> </tr> <tr> <td>\$4,855</td> <td>Non-Consumable</td> </tr> </table>	\$2,081	Supplies	\$4,855	Non-Consumable
005 SA	\$6,935														
	<u>\$6,935</u>	Supplies (11) 6300													
	\$0														
\$2,081	Supplies														
\$4,855	Non-Consumable														
<table border="0"> <tr> <td>041 STPA</td> <td>\$5,257</td> <td></td> </tr> <tr> <td></td> <td><u>\$5,257</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	041 STPA	\$5,257			<u>\$5,257</u>	Supplies (11) 6300		\$0			<table border="0"> <tr> <td>\$1,577</td> <td>Supplies</td> </tr> <tr> <td>\$3,680</td> <td>Non-Consumable</td> </tr> </table>	\$1,577	Supplies	\$3,680	Non-Consumable
041 STPA	\$5,257														
	<u>\$5,257</u>	Supplies (11) 6300													
	\$0														
\$1,577	Supplies														
\$3,680	Non-Consumable														
<table border="0"> <tr> <td>042 RSA</td> <td>\$6,207</td> <td></td> </tr> <tr> <td></td> <td><u>\$6,207</u></td> <td>Supplies (11) 6300</td> </tr> <tr> <td></td> <td>\$0</td> <td></td> </tr> </table>	042 RSA	\$6,207			<u>\$6,207</u>	Supplies (11) 6300		\$0			<table border="0"> <tr> <td>\$1,862</td> <td>Supplies</td> </tr> <tr> <td>\$4,345</td> <td>Non-Consumable</td> </tr> </table>	\$1,862	Supplies	\$4,345	Non-Consumable
042 RSA	\$6,207														
	<u>\$6,207</u>	Supplies (11) 6300													
	\$0														
\$1,862	Supplies														
\$4,345	Non-Consumable														

# South Texas ISD

## Title II, Part A (255) Teacher, Principal Training and Recruitment

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$142,708
Planning Allocation	\$142,708
4.72	<u>(\$6,432)</u>
Total for Expenditure	\$136,276

Indirect Cost Calculation
\$136,276
\$6,432
<u>\$142,708</u>

\$7,000	District Wide Training Facilitators (13) 6200
<u>\$3,000</u>	District Wide Training Supplies (13) 6300
\$126,276	

Campus Allocations

001 World Scholars	\$20,655	16.4%			
003 MA	\$33,300	26.4%		Salaries	6100's \$0
004 MH	\$24,660	19.5%	Professional Services	6200's	\$11,500
005 SA	\$17,966	14.2%		Supplies	6300's \$12,000
041 STPA	\$13,617	10.8%		Travel	6400's \$112,776
042 Rising Scholars	<u>\$16,078</u>	12.7%			<u>\$136,276</u>
	\$126,276	100.0%			

001 WS	\$20,655					
	\$750		Training Contract Serv (13) 6200			
	\$1,500		Training Supplies (13) 6300	→	\$450	Supplies
	<u>\$18,405</u>		Travel for Training (13) 6400	→	\$1,050	Non-Consumable
	\$0					
<hr/>						
003 MA	\$33,300					
	\$750		Training Contract Serv (13) 6200			
	\$1,500		Training Supplies (13) 6300	→	\$450	Supplies
	<u>\$31,050</u>		Travel for Training (13) 6400	→	\$1,050	Non-Consumable
	\$0					
<hr/>						
004 MH	\$24,660					
	\$750		Training Contract Serv (13) 6200			
	\$1,500		Training Supplies (13) 6300	→	\$450	Supplies
	<u>\$22,410</u>		Travel for Training (13) 6400	→	\$1,050	Non-Consumable
	\$0					
<hr/>						
005 SA	\$17,966					
	\$750		Training Contract Serv (13) 6200			
	\$1,500		Training Supplies (13) 6300	→	\$450	Supplies
	<u>\$15,716</u>		Travel for Training (13) 6400	→	\$1,050	Non-Consumable
	\$0					
<hr/>						
041 STPA	\$13,617					
	\$750		Training Contract Serv (13) 6200			
	\$1,500		Training Supplies (13) 6300	→	\$450	Supplies
	<u>\$11,367</u>		Travel for Training (13) 6400	→	\$1,050	Non-Consumable
	\$0					
<hr/>						
042 RSA	\$16,078					
	\$750		Training Contract Serv (13) 6200			
	\$1,500		Training Supplies (13) 6300	→	\$450	Supplies
	<u>\$13,828</u>		Travel for Training (13) 6400	→	\$1,050	Non-Consumable
	\$0					

South Texas ISD

Title III (263) English Language Learners

2019-2020

Carry Forward	\$0
Max allocation	\$0
2019-2020 allocation	\$15,572
Planning Allocation	\$15,572
4.72	(\$702)
Total for Expenditure	\$14,870
	<u>\$14,870</u>

Indirect Cost Calculation
\$14,870
\$702
\$15,572

Campus Allocations				
001 World Scholars	\$4,109	27.6%	Salaries 6100's	\$0
003 MA	\$978	6.6%	Professional Services 6200's	\$4,437
004 MH	\$2,544	17.1%	Supplies 6300's	\$10,434
005 SA	\$880	5.9%	Travel 6400's	\$0
041 STPA	\$2,544	17.1%		
042 Rising Scholars	\$3,815	25.7%		\$14,870
	<u>\$14,870</u>	100.0%		

001 WS	\$4,109		
	\$1,233	Staff Development (13) 6200	
	\$2,876	Supplies (11) 6300	\$863 Supplies
	\$0		##### Non-Consumable

003 MA	\$978		
	\$245	Staff Development (13) 6200	
	\$734	Supplies (11) 6300	\$220 Supplies
	\$0		\$514 Non-Consumable

004 MH	\$2,544		
	\$1,017	Staff Development (13) 6200	
	\$1,526	Supplies (11) 6300	\$458 Supplies
	\$0		##### Non-Consumable

005 SA	\$880		
	\$352	Staff Development (13) 6200	
	\$528	Supplies (11) 6300	\$158 Supplies
	\$0		\$370 Non-Consumable

041 STPA	\$2,544		
	\$636	Staff Development (13) 6200	
	\$1,908	Supplies (11) 6300	\$572 Supplies
	\$0		##### Non-Consumable

042 RSA	\$3,815		
	\$954	Staff Development (13) 6200	
	\$2,862	Supplies (11) 6300	\$858 Supplies
	\$0		##### Non-Consumable