

Acquisition – Open Space

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: ATHLETIC FIELDS

Type of Project : LAND PURCHASE & CONSTR.

Project Description: PURCHASE PROPERTY AND CONSTRUCT ATHLETIC FIELDS.

Justification: CURRENTLY FIELDS ARE BEING OVER USED AND COMPROMISING FIELD QUALITY.

Benefits: RESTED FIELDS ARE UNDER LESS STRESS, REQUIRING LESS MAINTENANCE AND ALLOW FOR A SAFER PLAYING ENVIRONMENT.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		\$								
Site & ROW Acquisition						\$100,000				
Construction		\$				\$125,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$				\$225,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$				\$225,000				

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Conservation Commission

Priority Rank by Agency/Dept: 1
Required/Desired Date of Project Completion: Ongoing

Project Name: Open Space

Type of Project: Land Acquisition

Project Description: Maintenance, Improvements, Signage, Parking at Existing and Potential Future Open Space Lands.

Justification: See attached

Benefits: Maximize usability of open space lands

Costs If Not Implemented: Decreased visibility and usability of current and future open space lands.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 20011-12	FY 20012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-2017	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000				
TOTAL COST TO TOWN		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$100,000		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
 (7) General Fund (8) Other

Town of Ellington Planning Department



MEMO

DATE: November 3, 2010

TO: Board of Selectmen

FROM: Conservation Commission via Planning Department

SUBJECT: Capital Improvement Request from the Conservation Commission

At its meeting on November 2, 2010, the Ellington Conservation Commission made the following motion:

MOVED (NICKERSON), SECONDED (QUARNO) AND PASSED UNANIMOUSLY TO REQUEST \$100,000 IN INCREMENTS OF \$20,000 A YEAR FOR THE NEXT 5 FISCAL YEARS FOR IMPROVEMENTS SUCH AS SIGNAGE, PARKING AND ACCESS OF THE EXISTING AND FUTURE OPEN SPACE PARCELS.

Thank you for your consideration.

Chairman Moody stated that he has nothing new to add but that the clarity of the lake continues to be exceptional.

NO MOTIONS OR DECISIONS

6. Report: Working Farmland Preservation program

Commission Gage stated that they are moving forward on the Myers property. The state, town and land trust have made an offer for purchase they are now waiting on the owner. He explained that just like the Silverherz property this land will be totally protected.

NO MOTIONS OR DECISIONS

BY CONSENSUS THE COMMISSION ADDED TO THE AGENDA AND DISCUSSED 2011-2012 CAPITAL IMPROVEMENT BUDGET REQUESTS.

The Commission discussed what was left in the open space budget and what they would like to propose this year.

It was decided unanimously that the Commission would like to request moneys for improvements to current and future open space properties owned by the town.

MOVED (NICKERSON), SECONDED (QUARNO) AND PASSED UNANIMOUSLY TO REQUEST \$100,000 IN INCREMENTS OF \$20,000 A YEAR FOR THE NEXT 5 FISCAL YEARS FOR IMPROVEMENTS SUCH AS SIGNAGE, PARKING AND ACCESS OF THE EXISTING AND FUTURE OPEN SPACE PARCELS.

V. ADMINISTRATIVE BUSINESS:

1. Approval of the 2011 Meeting Schedule.

MOVED (GAGE), SECONDED (STAFFORD) AND PASSED UNANIMOUSLY TO APPROVE THE 2011 MEETING SCHEDULE.

2. Approval of meeting minutes:

a. October 5, 2010 Regular Meeting Minutes.

MOVED (GAGE), SECONDED (NICKERSON) AND PASSED UNANIMOUSLY TO APPROVE THE OCTOBER 5, 2010, REGULAR MEETING MINUTES WITH THE FOLLOWING CHANGES: TO ADD NATE STAFFORD AS A REGULAR MEMBER AND NOT AN ALTERNATE AND ON PAGE 2, SECOND PARAGRAPH; ADD THE WORD STATE TO THE PARAGRAPH.

3. Correspondence:

a. Memo to Agency Chairpersons and Department Heads from Maurice W. Blanchette, First Selectman dated October 4, 2010, concerning 2011-2012 Capital Improvements Budget Requests.