

EXHIBIT D

ELLINGTON SCHOOL FUNDING											
AMOUNTS IN DOLLARS	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
EDUCATION COST SHARING	5,325,761	5,325,761	6,372,576	6,309,096	6,432,275	6,601,746	6,861,185	7,164,422	7,490,246	7,571,910	7,710,482
ARRA STATE FISCAL STABILZ	0	0	0	0	0	0	0	0	0	0	0
SPECIAL EDUCATION	1,054,919	967,509		79,122	102,551	196,241	136,473	43,442	75,204	0	0
TRANSPORTATION	236,973	229,219	271,832	286,442	311,523	293,976	321,145	328,263	345,676	291,941	322,629
ADULT ED/VO-AG	6,052	5,774	6,135	6,442	6,848	6,556	4,576	7,002	7,147	10,526	11,809
BLIND GRANT	31,024	62,622	79,520	71,236	73,720	38,831	57,154	52,510	56,723	48,035	33,042
SPECIAL ED TUITION/ PUPIL TUITION	7,555			4,976	6,712	17,569	28,840	46,478	23,217	13,385	12,541
TOTAL	6,662,284	6,590,885	6,730,063	6,757,314	6,933,629	7,154,919	7,409,373	7,642,117	7,998,213	7,935,797	8,090,503
\$INCREASE		(71,399)	139,178	27,251	176,315	221,290	254,454	232,744	356,096	(62,416)	154,706
PERCENT INCREASE OF STATE AID		-1.0700%	2.1100%	0.4000%	2.6100%	3.1900%	3.5600%	3.1400%	4.6600%	-0.7800%	1.9500%
EXPENDITURES	13,078,427	13,737,999	14,028,471	14,624,047	15,471,910	16,278,784	17,141,773	18,242,459	19,418,997	20,523,776	21,892,456
PERCENT OF REVENUE TO EXPENDITURES	(50.90)%	(48.00)%	(48.00)%	(46.20)%	(44.80)%	(44.00)%	(43.20)%	(41.90)%	(41.20)%	(38.70)%	(37.00)%

EXHIBIT D

ELLINGTON SCHOOL FUNDING							ESTIMATED	PROPOSED
AMOUNTS IN DOLLARS	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	STATE AID
	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
EDUCATION COST SHARING	7,748,493	8,019,544	8,007,442	9,121,394	9,487,035	8,119,578	8,148,900	9,504,917
ARRA STATE FISCAL STABILIZ	0	0	0	0	0	1,356,019	1,356,019	0
SPECIAL EDUCATION	0	0	0	0	81,842	0	0	0
TRANSPORTATION	306,870	314,972	313,149	304,602	316,501	351,712	169,779	157,769
ADULT ED/VO-AG	12,091	12,915	13,163	9,083	14,797	16,219	14,003	14,248
BLIND GRANT	28,521	22,400	20,848	23,022	4,195	0	0	0
SPECIAL ED TUITION/ PUPIL TUITION	63,278	18,588	60,260	56,313	47,195	52,000	0	0
TOTAL	8,159,253	8,388,419	8,414,862	9,514,414	9,951,565	9,895,528	9,688,701	9,676,934
\$INCREASE	68,750	229,166	26,443	1,099,552	437,151	(56,037)	(206,827)	(11,767)
PERCENT INCREASE OF STATE AID	0.8500%	2.8100%	0.3200%	13.0700%	4.5900%	-0.5600%	-2.0800%	-0.1200%
EXPENDITURES	23,098,061	23,888,102	25,221,402	26,671,829	28,326,935	28,301,300	29,429,989	30,413,940
PERCENT OF REVENUE TO EXPENDITURES	(35.30)%	(35.10)%	(33.40)%	(35.70)%	(35.10)%	(35.00)%	(32.90)%	(31.80)%