

PUBLIC WORKS DEPARTMENT  
CAPITAL IMPROVEMENTS  
11/16/2009  
RECONSTRUCTION AND OVERLAY

F. Y. 2010-11 (Reconstruction and Overlay)

|                                      | <u>Mileage</u> | <u>Linear Feet</u> | <u>Cost</u>    |
|--------------------------------------|----------------|--------------------|----------------|
| Francis Ave Overlay                  | .08            | 405                | \$ 20,250      |
| Hilltop Drive (1) Overlay            | .07            | 360                | 18,000         |
| Hilltop Drive (2) Overlay            | .09            | 470                | 23,500         |
| Grant Road                           | .28            | 1,479              | 110,925        |
| Cliff Street                         | .12            | 635                | 47,520         |
| Orchard Street                       | .50            | 2,640              | 198,000        |
| Orchard Street sidewalk/granite curb | .14            | 735                | 62,475         |
| Walnut Street Reconstruction         | .13            | 687                | 51,525         |
| North Park Reconstruction            | <u>.27</u>     | <u>1,430</u>       | <u>107,250</u> |
| TOTAL                                | 1.68           | 8,841              | \$ 639,445     |

F.Y. 2011-12 (Total Reconstruction)

|                                            | <u>Mileage</u> | <u>Linear Feet</u> | <u>Cost</u>   |
|--------------------------------------------|----------------|--------------------|---------------|
| Standish Rd                                | .56            | 2,967              | \$ 221,760    |
| Ellington Ave (Vernon TL to Middle Butcher | .33            | 1,780              | 133,500       |
| Ellington Ave (Mountain to Stein)          | .30            | 1,600              | 120,000       |
| Ellington Ave sidewalk/granite curb        | .14            | 760                | 64,600        |
| Ertle Road                                 | .04            | 212                | 15,900        |
| Davis Road                                 | .13            | 687                | 51,525        |
| Laurel Rd                                  | <u>.20</u>     | <u>1,056</u>       | <u>79,200</u> |
| TOTAL                                      | 1.70           | 9,062              | \$ 686,485    |

F.Y. 2012-13 (Overlay)

|                                   | <u>Mileage</u> | <u>Linear Feet</u> | <u>Cost</u>   |
|-----------------------------------|----------------|--------------------|---------------|
| Brookmeadow Lane                  | .11            | 581                | \$ 18,876     |
| Flanders                          | .07            | 370                | 12,012        |
| Forest Hill Rd                    | .11            | 581                | 18,876        |
| *Ketchbrook Court                 | .03            | 159                | 12,968        |
| *Ketchbrook Lane                  | .40            | 2,112              | 76,440        |
| *Robinson Circle                  | .08            | 423                | 21,528        |
| Rothe Lane                        | .22            | 1,162              | 37,765        |
| *Cul de sac - add 130 Tons @ \$60 |                |                    |               |
| South Rd Reconstruction           | .71            | 3,748              | 281,160       |
| Lord Rd Reconstruction            | <u>.23</u>     | <u>1,214</u>       | <u>91,080</u> |
| TOTAL                             | 1.96           | 10,350             | \$ 570,705    |

F.Y. 2013-14 (Overlay)

|                           | <u>Mileage</u> | <u>Linear Feet</u> | <u>Cost</u>    |
|---------------------------|----------------|--------------------|----------------|
| Wells Road                | .60            | 3,168              | \$ 102,960     |
| Hamilton Road             | .08            | 423                | 13,747         |
| Windmill Road             | .79            | 4,172              | 135,590        |
| Ellsworth Lane            | .36            | 1,901              | 61,783         |
| Brockway Rd               | .50            | 2,640              | 85,800         |
| Benjamin Drive            | .21            | 1,109              | 36,043         |
| Middle Rd (286 to Abbott) | <u>1.75</u>    | <u>5,680</u>       | <u>184,600</u> |
| TOTAL                     | 4.29           | 19,093             | \$ 620,523     |

F.Y. 2014-15 (Reconstruction)

|                   | <u>Mileage</u> | <u>Linear Feet</u> | <u>Cost</u>    |
|-------------------|----------------|--------------------|----------------|
| Fairview Ave      | .38            | 1,980              | \$ 148,500     |
| Middle Butcher Rd | .71            | 3,749              | 281,175        |
| Charter Rd        | <u>.53</u>     | <u>2,850</u>       | <u>213,750</u> |
| TOTAL             | 1.62           | 8,579              | \$ 643,425     |