

BOARD AGENDA REPORT

SAN ANGELO INDEPENDENT SCHOOL DISTRICT

DATE: May 20, 2019

SUBJECT: Approval of Bids for the Child Nutrition Dept. for the 2019-20 School Year

BACKGROUND INFORMATION REASON FOR BOARD CONSIDERATION:

Request for Proposals were received from companies pertaining to the purchase of Dairy Products for the Child Nutrition Department for the 2019-20 school year.

ADMINISTRATIVE CONSIDERATION/FACTS AND ANSWERS:

As per Board Policy CHC-2 (Local), it is recommended that Dairy Products for the 2019-20 school year be awarded to the company listed on the attached page.

Tabulations of bids are attached for reference.

RECOMMENDED BOARD ACTION:

The Administration recommends approval of these bids as presented.

SUBMITTED BY: Michelle Helms, Child Nutrition Director

SUPERVISOR: Dr. Jeff Bright, Assistant Superintendent of Business & Support Services

Approved for presentation to the Board of Education:

Amount: \$504,673.60

Budgeted Yes No

Dr. Carl Dethloff

Superintendent of Schools

SAN ANGELO INDEPENDENT SCHOOL DISTRICT

Child Nutrition Services

Michelle Helms, Director

305 Baker, San Angelo, Texas 76903-7030

Phone (325) 659-3615 Fax (325) 658-4353

Dairy Products - RFP #20-1

Bid Tabulation

2019-20 School Year

2019-20 Fixed Price Calculations								
Item #	Est Qty	Item	Gandy's Dairies			GH Dairy		Difference
			Fixed Rate	Total		Fixed Rate	Total	
1	264,000	1% White	0.2181	57,578.40		0.2280	60,192.00	(2,613.60)
2	1,734,000	Non Fat Chocolate	0.2181	378,185.40		0.2280	395,352.00	(17,166.60)
3	283,000	Non Fat Strawberry	0.2181	61,722.30		0.2280	64,524.00	(2,801.70)
4	3,400	Buttermilk	1.7500	5,950.00		2.1900	7,446.00	(1,496.00)
5	150	Sour Cream	8.2500	1,237.50		6.3900	958.50	279.00
Estimated Fixed Annual Cost				504,673.60			528,472.50	(23,798.90)

2019-20 Escalator Price Calculations								
Item #	Est Qty	Item	Gandy's Dairies			GH Dairy		Difference
			Escalator Rate	Total		Escalator Rate	Total	
1	264,000	1% White	0.2150	56,760.00		0.2080	54,912.00	1,848.00
2	1,734,000	Non Fat Chocolate	0.2150	372,810.00		0.2080	360,672.00	12,138.00
3	283,000	Non Fat Strawberry	0.2150	60,845.00		0.2080	58,864.00	1,981.00
4	3,400	Buttermilk	1.7300	5,882.00		2.1900	7,446.00	(1,564.00)
5	150	Sour Cream	8.2300	1,234.50		6.3900	958.50	276.00
Estimated Base Annual Cost				497,531.50			482,852.50	14,679.00

Bidders Score	95		93
----------------------	----	--	----

Bids were mailed to six (6) suppliers, two Bidders responded.

Recommend this bid be awarded to Gandy's Dairy with Fixed Pricing as per Board Policy CHC-2 (Local)