

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Acquisition Plan - 2021

Asset Description	Acquisition Amount
1 Condensors	\$ 75,000.00
2 Outdoor Sign	\$ 100,000.00
3 Fencing	\$ 50,000.00
4 Canopy Overhang	\$ 225,000.00
5 PA System	\$ 85,000.00
6 Water Coolers	\$ 68,000.00
7 Chillers/Chiller Enclosure	\$ 500,000.00
8 PA Speakers	\$ 15,000.00
9 Temperature Control Devices	\$ 150,000.00
10 Iron Filter	\$ 80,000.00
11 Boilers	\$ 750,000.00
12 Sound/Audio System	\$ 50,000.00
13 Security Camera System/Equipment	\$ 86,000.00
14 Furniture/Equipment	\$ 665,000.00
15 Library Furniture/Equipment	\$ 15,000.00
16 Cafeteria Equipment	\$ 1,000,000.00
17 Athletic Equipment	\$ 100,000.00
18 Custodial Equipment	\$ 100,000.00
19 Garage Equipment	\$ 25,000.00
20 Fleet Vehicles	\$ 165,000.00
21 School Buses	\$ 2,000,000.00
22 Emergency Items	\$ 50,000.00
23 Land	\$ 5,000,000.00

Capital Acquisition Plan - 2022

Asset Description	Acquisition Amount
1 Condensors	\$ 60,000.00
2 Fire Alarm System	\$ 800,000.00
3 Generators	\$ 450,000.00
4 Security Cameras	\$ 105,000.00
5 Portable Classrooms	\$ 300,000.00
6 Water Coolers	\$ 35,000.00
7 Fencing	\$ 175,000.00
8 Trash Compactor	\$ 30,000.00
9 Furniture/Equipment	\$ 665,000.00
10 Library Furniture/Equipment	\$ 15,000.00
11 Cafeteria Equipment	\$ 1,000,000.00
12 Athletic Equipment	\$ 100,000.00
13 Custodial Equipment	\$ 100,000.00
14 Garage Equipment	\$ 25,000.00
15 Fleet Vehicles	\$ 75,000.00
16 School Buses	\$ 2,000,000.00
17 Emergency Items	\$ 50,000.00
18 Land	\$ 5,000,000.00

Capital Acquisition Plan - 2023

Asset Description	Acquisition Amount
1 HVLS Fans	\$ 50,000.00
2 Fuel Island	\$ 1,400,000.00
3 Generators	\$ 1,000,000.00
4 Accordion Stage Door	\$ 75,000.00
5 Water Coolers	\$ 6,000.00
6 Trash compactors	\$ 40,000.00
7 Security Cameras/System	\$ 350,000.00
8 Cafeteria Equipment	\$ 1,000,000.00
9 Furniture/Equipment	\$ 665,000.00
10 Library Furniture/Equipment	\$ 15,000.00
11 Gym Equipment (Fans)	\$ 20,000.00
12 Athletic Equipment	\$ 100,000.00
13 Custodial Equipment	\$ 100,000.00
14 Garage Equipment	\$ 25,000.00
15 Fleet Vehicles	\$ 90,000.00
16 School Buses	\$ 2,000,000.00
17 Emergency Items	\$ 50,000.00

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Projects in Nature Plan - 2021

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
1 Parking Lot Sealants/Asphalt Repairs/Stripe	2021	2021	\$ 353,000.00
2 Interior/Exterior Building Painting	2021	2021	\$ 192,000.00
3 Locker Room Renovation	2021	2021	\$ 55,000.00
4 Gym Floor Refinish/Recoat	2021	2021	\$ 188,000.00
5 Lighting/Ceiling/Casework Replacement	2021	2021	\$ 1,725,000.00
6 Remove Masonry Screen Wall	2021	2021	\$ 100,000.00
7 Track Repair/Recoat	2021	2021	\$ 75,000.00
8 Interior/Exterior Door Replacement	2021	2021	\$ 390,000.00
9 Playground Replacement/Relocation/Resurface	2021	2023	\$ 2,070,000.00
10 Flooring Replacement	2021	2021	\$ 455,000.00
11 Well Installation	2021	2021	\$ 310,000.00
12 Exterior Storefront Replacement	2021	2021	\$ 275,000.00
13 Wind Turbine Removal	2021	2021	\$ 75,000.00
14 Roof Replacement/Repairs	2021	2021	\$ 1,500,000.00
15 Parking Lot Additions/Repaving	2021	2021	\$ 475,000.00
16 Countertop Replacement	2021	2021	\$ 50,000.00
17 Parking Lot/Exterior Lighting Replacement	2021	2021	\$ 120,000.00
18 Window Repairs/Replacement	2021	2021	\$ 35,000.00
19 Lintel Replacement	2021	2021	\$ 25,000.00
20 Masonry Repairs/Sealants	2021	2021	\$ 75,000.00
21 Temperature Control Upgrades	2021	2021	\$ 75,000.00
22 Restroom Renovation	2021	2021	\$ 375,000.00
23 Auditorium Sound/Lighting Upgrades/Repairs	2021	2021	\$ 500,000.00
24 Ditch Repair/Weed Control	2021	2021	\$ 75,000.00
25 Exterior Concrete Replacement/Repairs	2021	2021	\$ 50,000.00
26 Fencing Repairs/Removal	2021	2021	\$ 75,000.00
27 Emergency	2021	2021	\$ 50,000.00
28 Portable Classrooms	2021	2021	\$ 300,000.00
29 Restroom Renovations	2020	2020	\$ 450,000.00
30 Media Center Remodel	2020	2020	\$ 200,000.00
31 Tech Ed Room Remodel	2020	2020	\$ 100,000.00
32 Auditorium Lighting/Sound Replacement	2020	2020	\$ 350,000.00
33 Siding Replacement	2020	2020	\$ 125,000.00
34 Feasibility Study - Central Office	2020	2020	\$ 100,000.00
35 Mechanical Study - District	2020	2020	\$ 50,000.00
36 BGM Renovations - Bldg Corporation	2019	2022	\$ 16,000,000.00
37 HHS Renovations - Bldg Corporation	2018	2023	\$ 60,000,000.00
38 MHS Renovations	2019	2023	\$ 30,000,000.00
39 Middle School	2021	2025	\$ 50,000,000.00
40 Greater Lafayette Career Academy	2020	2021	\$ 17,000,000.00
41 Emergency	2021	2021	\$ 50,000.00
42 Outbuilding Repairs	2021	2021	\$ 40,000.00
43 Garage Demolition	2021	2021	\$ 25,000.00

Capital Projects in Nature Plan - 2021 (continued)

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
44 Elementary School	2021	2024	\$ 30,000,000.00
45 Central Office Renovations	2021	2024	\$ 10,000,000.00

Capital Projects in Nature Plan - 2022

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
1 Interior/Exterior Building Painting	2022	2022	\$ 179,000.00
2 Replace Sinks/Repair Walls	2022	2022	\$ 10,000.00
3 Lighting/Ceiling/Casework Replacement	2022	2022	\$ 375,000.00
4 House Demolition	2022	2022	\$ 75,000.00
5 Gym Floor Refinish/Recoat	2022	2022	\$ 90,500.00
6 Masonry Repair/Seal/Replacement	2022	2022	\$ 310,000.00
7 Restroom Renovation	2022	2022	\$ 325,000.00
8 Parking Lot Sealants/Asphalt Repairs/Stripe	2022	2022	\$ 163,000.00
9 Flooring Replacement	2022	2022	\$ 625,000.00
10 Flooring Refinishing	2022	2022	\$ 100,000.00
11 Parking Lot Additions/Repaving	2022	2022	\$ 525,000.00
12 Countertop Replacement	2022	2022	\$ 75,000.00
13 Playground Replacement/Relocation/Resurface	2022	2022	\$ 10,000.00
14 Interior/Exterior Door Replacement	2022	2022	\$ 300,000.00
15 Technology Education Classroom Renovation	2022	2022	\$ 75,000.00
16 Cafeteria/Lunchroom Renovation	2022	2022	\$ 950,000.00
17 Track Repair/Recoat	2022	2022	\$ 65,000.00
18 Exterior Concrete Replacement/Repairs	2022	2022	\$ 125,000.00
19 BGM Renovations - Bldg Corporation	2019	2022	\$ 16,000,000.00
20 HHS Renovations - Bldg Corporation	2018	2023	\$ 60,000,000.00
21 MHS Renovations	2019	2023	\$ 30,000,000.00
22 Middle School	2021	2025	\$ 50,000,000.00
23 Greater Lafayette Career Academy	2020	2021	\$ 17,000,000.00
24 Emergency	2022	2022	\$ 50,000.00
25 Elementary School	2021	2024	\$ 30,000,000.00
26 Central Office Renovations	2021	2024	\$ 10,000,000.00

Capital Projects in Nature Plan - 2023

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
1 Interior/Exterior Building Painting	2023	2023	\$ 162,000.00
2 Lighting/Ceiling/Casework Replacement	2023	2023	\$ 205,000.00
3 Parking Lot Sealants/Asphalt Repairs/Stripe	2023	2023	\$ 400,000.00
4 Restroom Renovation	2023	2023	\$ 540,000.00
5 Greenhouse Demolition	2023	2023	\$ 150,000.00
6 Flooring Replacement	2023	2023	\$ 280,000.00
7 Playground Replacement/Relocation/Resurface	2023	2023	\$ 660,000.00
8 Portable Classroom Removal	2023	2023	\$ 100,000.00
9 Fencing Repair	2023	2023	\$ 10,000.00
10 Gym Floor Refinish/Recoat	2023	2023	\$ 139,000.00
11 Media Center Renovation	2023	2023	\$ 300,000.00

Capital Projects in Nature Plan - 2023 (continued)

Project Description	Est. Start Date	Est. Comp. Date	Estimated Project Cost
12 Track Repair/Recoat	2023	2023	\$ 70,000.00
13 Flooring Refinishing	2023	2023	\$ 150,000.00
14 Masonry Repair/Seal/Replacement	2023	2023	\$ 25,000.00
15 Countertop Replacement	2023	2023	\$ 15,000.00
16 BGM Renovations - Bldg Corporation	2019	2022	\$ 16,000,000.00
17 HHS Renovations - Bldg Corporation	2018	2023	\$ 60,000,000.00
18 MHS Renovations	2019	2023	\$ 30,000,000.00
19 Middle School	2021	2025	\$ 50,000,000.00
20 Emergency	2023	2023	\$ 50,000.00
21 Elementary School	2021	2024	\$ 30,000,000.00
22 Central Office Renovations	2021	2024	\$ 10,000,000.00