

San Angelo Independent School District
Budget for General Fund, Child Nutrition, & Debt Service
2020-2021 School Year

	2020-21 GEN FUND OFFICIAL BUDGET		2020-21 CHILD NUTRITION OFFICIAL BUDGET		2020-21 DEBT SVC OFFICIAL BUDGET
Revenue by object code:					
5700	Local	\$56,022,118		\$1,955,073	\$9,010,204
5800	State	\$68,130,217		\$33,000	\$320,000
5900	Federal	\$850,000		\$6,047,427	\$0
Subtotal		\$125,002,335		\$8,035,500	\$9,330,204
Operating Transfer In				\$225,000	
Total Revenue		\$125,002,335		\$8,260,500	\$9,330,204
Expenditures by function code:					
11 Instruction		\$73,222,343	58.7%	\$0	\$0
12 Instructional Resource & Media Services		\$1,585,509	1.3%	\$0	\$0
13 Curriculum/Instructional Staff Development		\$1,397,496	1.1%	\$0	\$0
21 Instructional Leadership		\$1,364,749	1.1%	\$0	\$0
23 School Leadership		\$7,722,366	6.2%	\$0	\$0
31 Guidance/Counseling /Evaluation Services		\$4,553,636	3.6%	\$0	\$0
32 Social Work Services		\$582,508	0.5%	\$0	\$0
33 Health Services		\$1,638,007	1.3%	\$0	\$0
34 Student (Pupil) Transportation		\$3,394,471	2.7%	\$0	\$0
35 Food Services		\$79,405	0.1%	\$8,109,500	\$0
36 Cocurricular/Extracurricular Activities		\$5,627,117	4.5%	\$0	\$0
41 General Administration		\$3,374,830	2.7%	\$0	\$0
51 Plant Maintenance & Operations		\$15,074,358	12.1%	\$151,000	\$0
52 Security & Monitoring Services		\$540,653	0.4%	\$0	\$0
53 Data Processing Services		\$3,410,551	2.7%	\$0	\$0
61 Community Services		\$159,336	0.1%	\$0	\$0
71 Debt Service		\$0	0.0%	\$0	\$9,150,000
81 Facilities Acquisition & Construction		\$0	0.0%	\$0	\$0
99 Other Intergovernmental Charges		\$1,050,000	0.8%	\$0	\$0
Subtotal		\$124,777,335	100.0%	\$8,260,500	\$9,150,000
Operating Transfer Out				\$225,000	
Excess Revenue/Expend		\$0		\$0	\$180,204

