

San Angelo ISD
General, Food Service, Debt Service Budgets
2018-2019 School Year

7-Aug		2018-19 GEN FUND OFFICIAL BUDGET		2018-19 FOOD SVC OFFICIAL BUDGET		2018-19 DEBT SVC OFFICIAL BUDGET
Revenue by object code:						
5700	Local	\$54,365,000		\$1,663,760		\$8,568,000
5800	State	\$55,580,000		\$36,000		\$365,000
5900	Federal	\$1,065,000		\$5,426,000		\$0
Total Revenue		\$111,010,000		\$7,125,760		\$8,933,000
Expenditures by function code:						
11	Instruction	\$64,263,088	58.5%	\$0		\$0
12	Instructional Resource & Media Services	\$1,549,961	1.4%	\$0		\$0
13	Curriculum/Instructional Staff Development	\$1,111,669	1.0%	\$0		\$0
21	Instructional Leadership	\$1,669,394	1.5%	\$0		\$0
23	School Leadership	\$7,027,539	6.4%	\$0		\$0
31	Guidance/Counseling /Evaluation Services	\$4,337,271	3.9%	\$0		\$0
32	Social Work Services	\$381,788	0.3%	\$0		\$0
33	Health Services	\$847,413	0.8%	\$0		\$0
34	Student (Pupil) Transportation	\$2,876,169	2.6%	\$0		\$0
35	Food Services	\$83,584	0.1%	\$6,950,760		\$0
36	Cocurricular/Extracurricular Activities	\$5,134,328	4.7%	\$0		\$0
41	General Administration	\$2,739,693	2.5%	\$0		\$0
51	Plant Maintenance & Operations	\$13,183,235	12.0%	\$175,000		\$0
52	Security & Monitoring Services	\$696,070	0.6%	\$0		\$0
53	Data Processing Services	\$2,769,653	2.5%	\$0		\$0
61	Community Services	\$170,581	0.2%	\$0		\$0
71	Debt Service	\$0	0.0%	\$0		\$9,141,875
81	Facilities Acquisition & Construction	\$0	0.0%	\$0		\$0
99	Other Intergovernmental Charges	\$1,025,000	0.9%	\$0		\$0
Subtotal		\$109,866,436	100.0%	\$7,125,760		\$9,141,875
Excess Revenue/Expend		\$1,143,564		\$0		(\$208,875)

