

Field PTA
PROPOSAL: 2020-2021 Annual Budget

				2020-2021
CATEGORY DESCRIPTION				Budget
CASH ON HAND				\$16,845
INCOME				
DONATIONS				\$0
FUNDRAISERS				
		Book Fair		\$0
		Dad's Club		\$0
		Eat & Earn Days		\$500
		Field Follies		\$5,000
		Field Gear		\$700
		Incentive Programs		\$0
		Moms Night Out		\$1,500
		Shop & Earn		\$200
		School Supply Kits		\$800
		McTeacher Night		\$0
		Square 1 Art		\$3,500
		Winter Wonderfest		\$0
TOTAL FUNDRAISERS				\$12,200
PASS THROUGH INCOME				
		Jr. Great Books (students' books)		\$1,000
TOTAL PASS THROUGH INCOME				1,000
PTA MEMBERSHIP DUES				\$2,500
TOTAL INCOME				\$32,545
EXPENSES				
PASS THROUGH EXPENSES				
		Jr Great Books Reading Program (2nd-5th)		1,325
TOTAL PASS THROUGH EXPENSES				1,325
ADMINISTRATIVE COSTS				
		Contingency Fund		\$200
		Directory Spot Expenses		\$405
		Incorporation		\$10
		Insurance		\$685
		Photocopying/Printing		\$300
		PTA IL Membership Dues		\$1,000

		PTA Council Annual Dues	\$60
		PTA Treasurer Expenses	\$600
	TOTAL ADMINISTRATIVE		\$3,260
	APPRECIATION EXP		
		Gift-Custodial	\$175
		Gift-School Office Staff	\$325
		Safety Patrol	\$250
		School Beautification	\$250
		Staff Retirement	\$100
		Teacher Appreciation Week	\$1,400
	TOTAL APPRECIATION EXP		\$2,500
	CONTRIBUTING EXP		
		Playground Equipment	\$500
		Specials	\$1,000
		One School, One Book	\$3,500
	TOTAL CONTRIBUTING EXP		\$5,000
	COOPERATING EXP		
		Dist 205 Foundation	\$200
		PTA Scholarship	\$200
		REACH	\$125
		SERG	\$125
		York after prom	\$50
	TOTAL COOPERATING EXP		\$700
	EVENTS		
		Welcome Committee	
		Beginning of Year Social	\$0
		Falcon T-Shirts	\$800
		Kindergarten Registration	\$0
		Membership Event	\$0
		Social Committee	
		Events (Skating Party, Family Game Night)	\$1,000
		Family Service Day	\$0
		Fifth Grade Committee	
		Fifth Grade End of Year Party	\$750
		Fifth Grade/Sandburg Parent Meeting	\$50
		5th Grade Performance and Activities	\$700
	TOTAL EVENTS		\$3,300
	PROGRAMS		
		Assemblies and Speakers	\$2,000
		Chess Club	\$0
		Family Math Night	\$0
		Field Day	\$200
		Family Arts Festival	\$1,000
		Fall Festival	\$1,500
		Hands On	\$0
		Mathletes	\$150
		PBIS - School Store	\$200
		PBIS - All School Reward	\$250

		Reflections		\$100
		Running Club		\$750
		Science Olympiad		\$500
		School Supplies and Healthy Snack Fund		\$1,000
		Walk to School/Bike to School		\$200
		Yearbook Expenses		\$450
		Total Programs (excl Room Parent and Teacher Supplies)		\$8,300
		Room Parent		
			K Castaldi	\$75
			K Heckinger	\$75
			K Ross	\$75
			1 Gallagher	\$75
			1 Hollars	\$75
			1 Stevenson	\$75
			2 Firak	\$75
			2 Joyce	\$75
			2 Greenberg-Smith	\$75
			3 Liewergen	\$75
			3 Scott	\$75
			3 Manning	\$75
			4 Baxter	\$75
			4 Kalinsky	\$75
			4 Hipp	\$75
			5 Giblin	\$75
			5 McKissack	\$75
			5 Rysko	\$75
		TOTAL Room Parent		\$1,350
		Teacher Supplies		
			K Castaldi	\$100
			K Heckinger	\$100
			K Ross	\$100
			1 Gallagher	\$100
			1 Hollars	\$100
			1 Stevenson	\$100
			2 Firak	\$100
			2 Joyce	\$100
			2 Greenberg-Smith	\$100
			3 Liewergen	\$100
			3 Scott	\$100
			3 Manning	\$100
			4 Baxter	\$100
			4 Kalinsky	\$100
			4 Hipp	\$100
			5 Giblin	\$100
			5 McKissack	\$100
			5 Rysko	\$100
			Art Heiman	\$100
			ELL Brogni	\$100

		ELL	Ferraris	\$100
		Inst Coach	Murphy	\$100
		LRC	Talbot	\$100
		Music	Lukritz	\$100
		PE	Kolb	\$100
		Psychologist	Annen	\$50
		Psychologist	McDonough	\$50
		REACH	Rider	\$100
		Reading Spe	Brown	\$100
		Reading Spe	Washburn	\$100
		Soc Worker	Salaman	\$100
		Spanish	Laverty	\$100
		Spec Ed	Johnston	\$100
		Spec Ed	Reynolds	\$100
		SPED Instructio	Noncek	\$50
		Speech	Woods	\$100
		TOTAL Teacher Supplies		\$3,450
		TOTAL PROGRAMS		\$13,100
		ALLOCATION TO INCOMING BOARD		\$3,360
TOTAL EXPENSES				\$32,545
CASH ON HAND (estimate)				\$3,360