

**York PTSA**  
**PROPOSED Budget 2020-2021**

7/1/20 - 6/30/21 Budget
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<b>Balance Carried Forward</b>	31,305.24
Income:	
Membership	15,000.00
Fair Share	12,000.00
Post Prom Donations	0.00
Matching Donations	0.00
Senior Picnic Donations	0.00
Open House Donations	0.00
PT Conference Donations	0.00
Teacher Appreciation Donations	0.00
AB Academic Night Donations	0.00
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	27,000.00
<b>Total Income</b>	
Expenses:	
AB - 8G Activities	40.00
AB - Awards Night	380.00
AB - Decision Day	200.00
AB - Life After York	60.00
AB - Paper	30.00
AB - Testing Day Treats	100.00
Admin Appreciation Lunch	260.00
Back to School T-shirts	0.00
Bank Fees/Check Reorder	100.00
D205 Foundation	250.00
Directory Spot Subscription	950.00
Fine Arts Week	100.00
IL Annual Report	10.00
Insurance	310.00
Membership Dues	4,000.00
Miscellaneous	50.00
NHS Induction Night Snacks Table	100.00
Orientation for Freshman and New Students	450.00
Post Prom	22,000.00
Processing Fees	1,400.00
PTA Council Dues	60.00
PTA Council Scholarships	2,000.00
REACH	175.00
Senior Picnic	500.00
SERG	175.00
Spring Testing Counseling Event	0.00
Tax Prep	100.00
Teacher Meal - Conferences	2,500.00
Teacher Meal - Open House	250.00
Teacher Meal - Teacher Appreciation	2,000.00
Tutor Center T-shirts	0.00
Winter Dance	2,000.00
World Language Honor Society	50.00
Young Hearts for Life	0.00
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<b>Total Expenses</b>	40,600.00
<b>Net Income</b>	-13,600.00
<b>Balance Carried Forward</b>	17,705.24