

KAUFMAN INDEPENDENT SCHOOL DISTRICT
ENERGY/USAGE SEPT. THRU AUG. 2017-2018

MONTH	ELECTRICITY		NATURAL GAS		WATER	
	KWH	COST	CCF	COST	GALLONS	COST
SEPT. 17	794,864	\$ 73,674.69	3008	\$ 1,540.54	539600	\$ 13,820.66
OCT. 17	530,466	\$ 56,914.37	7373	\$ 2,010.83	564100	\$ 9,437.80
NOV. 17	493,812	\$ 53,829.45	19948	\$ 4,527.45	277300	\$ 17,731.32
DEC. 17	430,844	\$ 48,720.70	21109	\$ 4,994.48	283500	\$ 13,032.65
JAN. 18	476,133	\$ 48,840.47	24051	\$ 20,861.90	348800	\$ 11,608.77
FEB. 18	502,139	\$ 49,313.16	19523	\$ 20,752.50	356500	\$ 7,485.09
MAR. 18	428,539	\$ 50,364.91	6784	\$ 7,913.41	288200	\$ 8,874.15
APR.18	540,072	\$ 53,653.27	2427	\$ 3,702.94	774100	\$ 9,193.95
MAY.18	612,734	\$ 69,410.57	2040	\$ 2723.96	188800	\$ 11,301.53
JUN. 18	615,890	\$ 67,801.33	1046	\$ 772.72	112500	\$ 10,479.77
JUL. 18	717,548	\$ 70,706.55	1236	\$ 1,090.81	212500	\$ 9,246.67
AUG. 18	1,166,812	\$ 91,060.30	651	\$ 1229.21	573400	\$ 10,131.58
YEAR TO DATE						
TOTAL	7,309,853	\$ 734,289.77	109196	\$ 72,120.75	4519300	\$ 132,343.94

TOTAL UTILITY COST \$ 938,754.46

KWH = KILOWATT HOURS

CCF = 100 CUBIC

THS = THOUSAND GALLONS