

**UNIVERSITY OF TEXAS
INNOVATION ACADEMY
2016 - 2017 Revised Budget**

		Adopted	Final Revised Budget
REVENUE			
5700	LOCAL REVENUE	\$0.00	\$5,875.00
5800	STATE REVENUE	\$5,145,277.00	\$5,362,295.00
5900	FEDERAL REVENUE	\$143,788.00	\$148,248.00
	TOTAL REVENUE	\$5,289,065.00	\$5,516,418.00
EXPENSES			
11	INSTRUCTION	\$3,129,875.00	\$3,282,254.00
12	LIBRARY/MEDIA	\$9,000.00	\$9,000.00
13	STAFF DEVEL/CURR DEVEL	\$370,249.00	\$370,613.00
21	INSTRUCTIONAL LEADERSHIP	\$117,559.00	\$117,559.00
23	SCHOOL LEADERSHIP	\$440,357.00	\$476,455.00
31	GUIDANCE/COUNSELING	\$199,051.00	\$199,051.00
32	SOCIAL WORK SERVICES	\$8,714.00	\$8,714.00
33	HEALTH SERVICES	\$27,105.00	\$29,205.00
34	STUDENT TRANSPORTATION	\$49,577.00	\$44,500.00
35	FOOD SERVICES	\$9,000.00	\$49,577.00
36	EXTRA CURRICULAR		\$17,104.00
	Superintendent's Salary	\$114,283.00	
41	GENERAL ADMIN	\$361,657.00	\$344,357.00
51	MAINTENANCE/OPERATIONS	\$358,354.00	\$358,354.00
52	SECURITY	\$0.00	\$0.00
53	DATA PROCESSING	\$63,606.00	\$63,606.00
71	DEBT SERVICES	\$0.00	\$0.00
	TOTAL EXPENSES	\$5,144,104.00	\$5,370,349.00
	ANNUAL REVENUE	\$5,289,065.00	\$5,516,418.00
	ANNUAL EXPENSES	\$5,144,104.00	\$5,370,349.00