

School Reopening in Two Ways - **ONE** D'ville





Survey Data

Social Distancing

Employee Assistance

Technology Deployment

Virtual Start of School

Voices of Duncanville ISD Parents

Initial Survey Opened June 10th and Closed June 30th

Current Enrollment Preferences (as of August 17th)

| 49% | Students represented in the survey |
|-----|--|
| 46% | Students will not or will unlikely return to person school |
| 57% | Students that would continue remote learning if given a choice |

8486
CURRENT ENROLLMENT

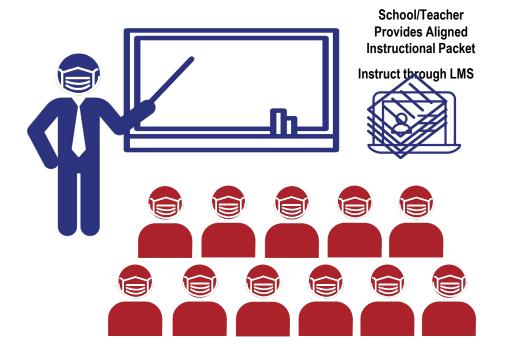
| 70% | Students enrolled when compared to prior y |
|-----|---|
| 28% | Students selecting to attend schoepenson |
| 72% | Students selecting to attend school virtually |
| 60% | Students selecting virtual but do not have a device |
| 5% | Students selecting virtual but do not have internet |

Voices of Duncanville ISD Sta

Staff Survey Opened June 15th and Closed June 29th

| 999 | Staff Responses (46% Teachers) |
|-----|---|
| 40% | Staff rated their comfort level with returning at (1 to 4) |
| 90% | Campus teachers and administrators stated th were prepared to support virtual learning for students |
| 65% | Staff agreed that masks should be worn by sta and students |







Nurse screens for 2 weeks and logs/reports symptoms or positive cases.



Principal sends scripted communication to all who were in contact with the student.



Custodian increases cleaning and sanitation of room(s) accessed by student.



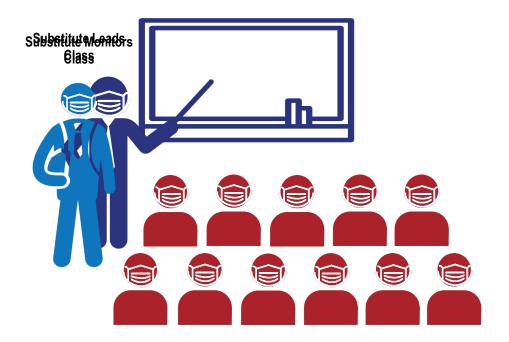
Principal supports and monitors packet, screenings, cleaning and communication

Student Tests Positive or is Quarantined

No Technology



Cocket Gnesalle means is returned wheekly for grading





Nurse screens for 2 weeks and logs/reports symptoms or positive cases.



Principal sends scripted communication to all who were in contact with the teacher.



Custodian increases cleaning and sanitation of room(s) accessed by teacher.



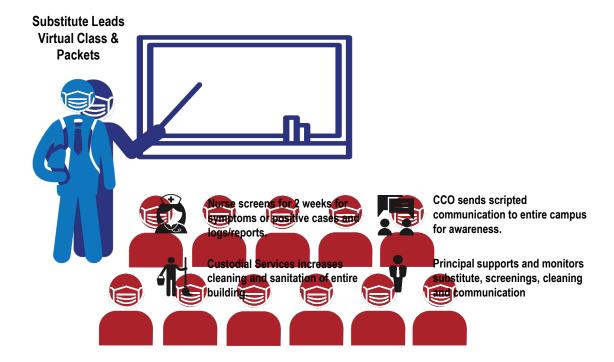
Principal supports and monitors substitute, screenings, cleaning and communication

Teacher Tests Positive or is Quarantined

Not Able to Teach



Goes Home and Provides Instruction Virtually (if able)



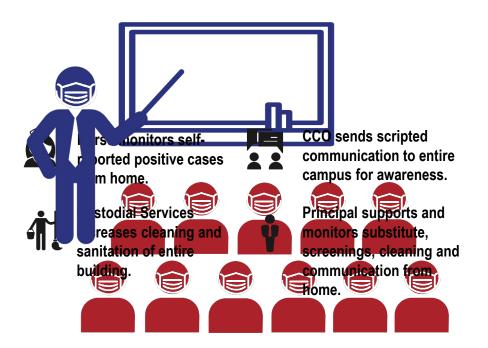
Class is Closed

Provides Packets and Teaches Virtually (if able)





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Substitute Leads Virtual Class & Packets



Provides Packets and Teaches Virtually (if able)





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Campus is Closed

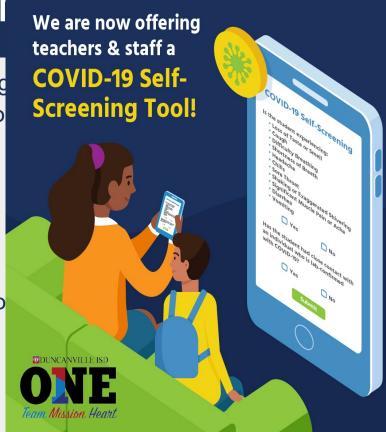


PROTECT STUDENTS & STA

- 1. Face Coverings Required for All
- 2. Daily Health Screenings and Temperature Checks
- 3. Quarantine Plan for Staff and Students
- 4. Staff and Student Reporting Actions
- 5. Hand Sanitizer Stations in All Facilities
- 6. Daily Misting of Campuses
- 7. Limited Outside Visitors
- 8. Limited Intermixing of Groups
- 9. Virtual Staff and Parent Meetings
- 10. Counseling Support for Staff and Students

STAFF & STUDENT SCREENII

- Staff members will settcreen daily by responding to questions on screening app and taking perso temperature.
- Students will be screened daily in classrooms and/or temperature checks upon entry.
- Temperatures about 100 degrees will result in quarantining and monitoring of symptoms.
- Expectations for social distancing for all commo areas have been defined and communicated.



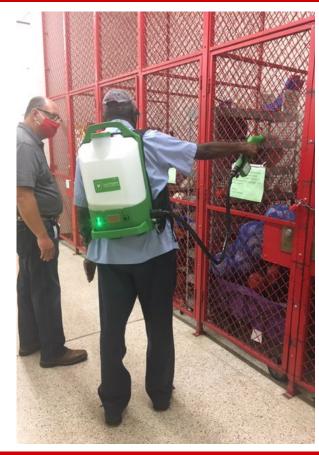
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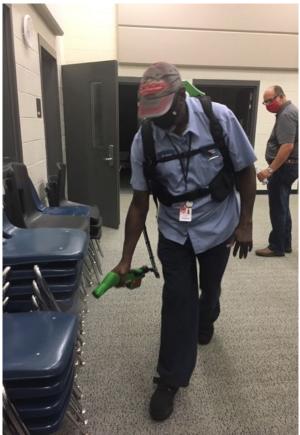
Protective

Equipment

| RECEIVED- | RECEIVEDIN THE DISTRICT | | | |
|-----------|--|--|--|--|
| Quantity | <u>ltem</u> | | | |
| 33,748 | Disposable Masks for Students | | | |
| 88,747 | Disposable Masks for Adults | | | |
| 5,400 | KN95 masks | | | |
| 15,000 | Cloth D'ville masks | | | |
| 1,000 | Cloth masks for extracurricular students | | | |
| 20,311 | Cloth Maks for Adults | | | |
| 2,150 | Face Shields for Employees | | | |
| 2,000 | 2,000 Blue gloves S-XL | | | |
| 293 | 3 Infrared thermometers | | | |
| 20 | 0 Hand foggers for athletics | | | |
| 26 | E-misters for every campus | | | |
| 8,000 | Packages of flex wipes 10/pack | | | |
| 6,000 | Disinfecting wipes- 50/pack | | | |
| 150 | Touchless Hand sanitizer dispensers for campuses | | | |
| 80 | Touchless Hand sanitizer dispensers for buses | | | |
| 1,200 | Hand sanitizer 33oz pump bottle | | | |
| 1,324 | Gallons of Hand Sanitizer | | | |
| | | | | |

ORDERED BUT WAITING ON DELIVERY Quantity Item ETA 7,812 Cloth Masks for Students Back Order--per TEA 55,624 Gloves Back Order--per TEA







E-MISTING SANITIZERS

Employee Assistance Program

Dial Care Mental Health Program

Employee Assistance Program to provide all employees with access to profession counseling for them and their families.

Two programs were investigated with almost identical costs.

- A committee of counselors studied the two programs and recommended Dial Care
 Mental Health Program that allows for unlimited virtual or phone visits.
- The other program was capped at 3 in person visits annually.

This funding would be provided through the benefits section of the budget.

TECHNOLOGY

Device Purchasing Update (\$2.8 Million)

| Device | Purchase Date | # of Devices | Amount | ETA |
|--|---------------|--------------|----------------|--------------------------------------|
| iPads, Licenses, Service, Carts, Warran | nty 7/13/20 | 1,076 | \$496,892.00 | End of Septemb ⊕ ctober |
| Student Laptops, Cases, Service, Warran Carts | 7/13/20 | 385 | \$329,037.50 | 289End of August 96-Mid-September |
| Student Chromebooks, Licenses, Carts Cases, Warranty, Service | s, 7/13/20 | 2,745 | \$1,146,203.73 | End of January |
| Staff Devices, Cases, Warranty | 7/13/20 | 470 | \$602,540.00 | End of Augusteptember |
| Swivls | 7/13/20 | 216 | \$217,512.00 | End of Septemb@ctober |
| Totals | - | 4,212 | \$2,792,185.23 | - |

TECHNOLOGY

Summary of Device Quantities Purchased for Students

| Items | Quantity | Funding |
|-----------------|------------------------|------------------------|
| iPads | 300 | Operation Connectivity |
| iPads | 1,076 (216 for Swivls) | 2.8 Million |
| Chromebooks | 500 | Operation Connectivity |
| Chromebooks | 2,745 | 2.8 Million |
| Student Laptops | 222 | Operation Connectivity |
| Student Laptops | 385 | 2.8 Million |
| Hotspots | 750 | Operation Connectivity |
| | 5,978 Devices | \$3,055,438.56 |

Current State of the District's Technology Needs

Chromebooks, Laptops and iPads

| # of Students Needin a Device | # of Families Needing a Device(1 per Household) | Current Device Stock | Currently Deployed | # of Devices Awaiting Delivery |
|----------------------------------|---|-------------------------|--------------------|-----------------------------------|
| 3,497 | 1,697 | 2, 385 | 2,168 | 5,228 |

Wifi Hotspots

| # of Students Needin a Device Hotspot | # of Families Needing a Hotspot/1 <i>per</i> <i>Household)</i> | Current Device Stock | Currently Deployed | # of Devices Awaiting Delivery |
|--|--|-------------------------|--------------------|-----------------------------------|
| 298 | 220 | 250 | 6 | 850 |

Virtual Start of School

Voices of Duncanville Staff & Familie

Guidance of Local Health Officials

Options Provided by TEA

Resource Capacity of Duncanville IS

Student Enrolled Prefer Virtu

Recommendation: Start First 4 Wee Virtually for Grades P& Hybrid option at the HS for some programs



QUESTIONS