

**tustin**

**Unified School District**

*A Legacy of Excellence in Education*

**2020-21**  
**45-Day Budget Updates**  
**August 17, 2020**

# **45-DAY BUDGET UPDATES**

**Education Code Section 42127(h)**



**No later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.**

# 45-DAY BUDGET UPDATES

## Revenue Changes



Fund	Program	State May Revision (July 1 Budget)	State Adopted Budget	45-Day Revision	Expenditure Deadlines
01	LCFF	\$ (20,300,000) (10% Reduction)	Restore Majority - Partial Reduction	\$ 17,161,026	
01	California Partnership Academies	(78,000) (50% Reduction)	Restore - No Reduction	78,000	
01	Adult Education Block Grant	(99,549) (12.10% Reduction)	Restore - No Reduction	99,549	
01	Career Technical Educ Incentive	(348,000) (50% Reduction)	Restore - No Reduction	348,000	
01	After School Educ and Safety	(173,000) (15.54% Reduction)	Restore - No Reduction	173,000	
01	K-12 Strong Workforce Program	(178,000) (50% Reduction)	Restore - No Reduction	178,000	
01	Special Education AB602	(151,453)	Restore - No Reduction	2,020,704	
01	*Learning Loss Mitigation GEER Funds (Special Education)	-	New -> Federal CARES ACT (GEER) (Resource 3215)	1,173,489	September 30, 2022
01	*Learning Loss Mitigation CRF Funds (Special Educ)		New -> Federal CARES ACT (CRF) (Resource 3220)	3,781,744	December 30, 2020
01	*Learning Loss Mitigation CRF Funds (Supplemental/Concentration)		New -> Federal CARES ACT (CRF) (Resource 3220)	5,164,995	December 30, 2020
01	*Learning Loss Mitigation CRF Funds (LCFF)		New -> Federal CARES ACT (CRF) (Prop 98 Resource 7420)	1,852,684	December 30, 2020
01	*Learning Loss Mitigation CRF Funds (LCFF)		New-> Federal CARES ACT (CRF) (Resource 3220)	1,509,266	December 30, 2020
12	Child Development	(192,000)	Restore - No Reduction	192,000	
	<b>TOTAL</b>	<b>\$ (21,520,002)</b>		<b>\$ 33,732,457</b>	

\* Represent new COVID funds not in July 1 Budget. Other COVID funds already budgeted-> 2019-20 State \$398,000 and 2020-21 Federal ESSER \$2.575 Million, Sept 30, 2022 deadline

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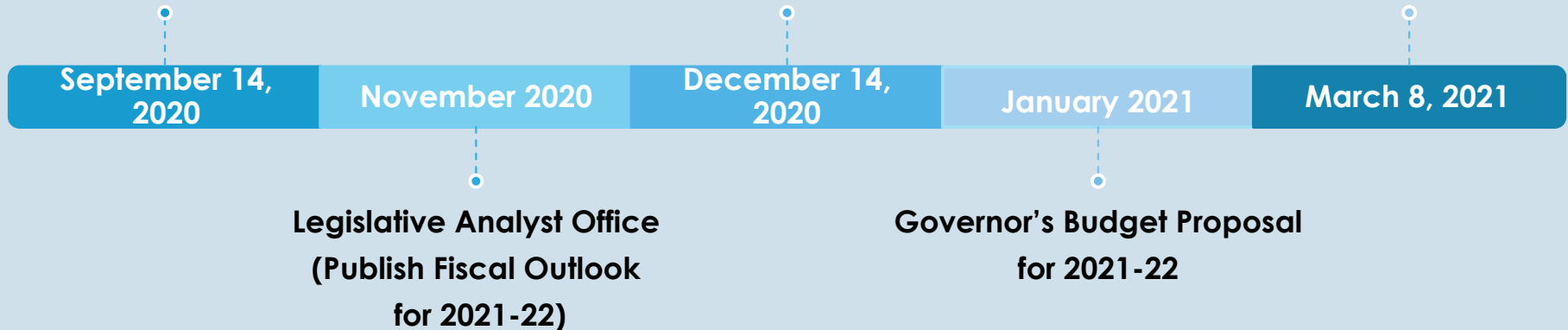
## Budget Reporting Timeline



2019-20 Unaudited Actuals  
with  
2020-21 Budget Revision

2020-21 First Interim Budget

2020-21 Second Interim Budget



# 45-DAY BUDGET UPDATES

## QUESTIONS

