

**Gilroy Unified School District  
Facility Project History**  
Including data through 4/20/2020

Site/Project	Year of Construction	Deferred Maintenance (140/018)	Measure J (210)	Measure I (211)	Measure P (212)	Developer Fees (250)	State Matching Funds (350)	Wren Site Sale Proceeds	Measure E (213)	Total per Project
<b>Antonio del Buono Elementary School</b>										
Antonio del Buono Def. Maint.	N/A	\$16,496.25								\$16,496.25
Antonio del Buono MPR Repairs	2015/2016				\$721,488.69					\$721,488.69
Antonio del Buono Portables	2003/2004					\$983,336.45				\$983,336.45
Antonio del Buono New School	1999/2000		\$4,720,000.00			\$7,100,589.00	\$4,700,085.00			\$16,520,674.00
<b>Total - Antonio del Buono Site</b>		<b>\$16,496.25</b>	<b>\$4,720,000.00</b>	<b>\$0.00</b>	<b>\$721,488.69</b>	<b>\$8,083,925.45</b>	<b>\$4,700,085.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,241,995.39</b>
<b>Brownell Middle School</b>										
Brownell Acoustical Improvements	2014/2015				\$5,820.00					\$5,820.00
Brownell Bldg Q	2015/2016				\$630,769.19					\$630,769.19
Brownell Deferred Maintenance	N/A	\$67,311.94								\$67,311.94
Brownell Fire Alarm	2003/2004		\$646,332.78							\$646,332.78
Brownell Landscape	2005/2006		\$96,589.55							\$96,589.55
Brownell 2012/2013 Improvements	2012/2013				\$1,203,600.95					\$1,203,600.95
Brownell Pavement Work	2005/2006	\$25,512.90								\$25,512.90
Brownell Portable Demolition	2006/2007			\$765,714.62						\$765,714.62
<b>Brownell MS Renovations</b>	<b>2018/2021</b>				\$28,450,000.00				\$36,159,476.96	<b>\$64,609,476.96</b>
Brownell Security Locks	2015/2016				\$193,248.14					\$193,248.14
Brownell Sale of Land	2006/2007			\$114,811.53						\$114,811.53
Brownell Security Upgrades	2005/2006		\$111,203.72							\$111,203.72
Brownell Servery	2009/2010				\$15,660.04					\$15,660.04
Brownell Shade Structure	2016/2017							\$248,115.39		\$248,115.39
Brownell Additions/Alterations	2007/2008		\$890,801.55			\$4,321.07	\$2,305,635.00			\$3,200,757.62
Brownell/Jordan Portables Replace	2005/2006			\$97,932.06						\$97,932.06
<b>Total - Brownell Middle School Site</b>		<b>\$92,824.84</b>	<b>\$1,744,927.60</b>	<b>\$978,458.21</b>	<b>\$30,499,098.32</b>	<b>\$4,321.07</b>	<b>\$2,305,635.00</b>	<b>\$248,115.39</b>	<b>\$36,159,476.96</b>	<b>\$72,032,857.39</b>
<b>Christopher High School</b>										
Christopher HS Phase 1	2009/2010		\$7,427,415.61	\$35,960,899.83	\$47,662,497.93		\$37,474,572.00			\$128,525,385.37
Christopher HS Phase 2	2011/2012				\$24,510,256.46		\$10,035,900.00			\$34,546,156.46
Christopher HS Cafeteria Acoustical	2017/2018							\$1,165.86		\$1,165.86
Christopher HS Deferred Maintenance	N/A	\$222,710.85								\$222,710.85
Christopher HS Science/Physics Labs	2017/2018								\$395,615.76	\$395,615.76
Christopher HS Soccer Field Repairs	2012/2013				\$37,981.38					\$37,981.38
Christopher HS Track and Field	2013/2014				\$448,655.10					\$448,655.10
<b>Total - Christopher HS</b>		<b>\$222,710.85</b>	<b>\$7,427,415.61</b>	<b>\$35,960,899.83</b>	<b>\$72,659,390.87</b>	<b>\$0.00</b>	<b>\$47,510,472.00</b>	<b>\$1,165.86</b>	<b>\$395,615.76</b>	<b>\$164,177,670.78</b>
<b>Community Day School</b>										
CDS Modernization	2005/2006		\$8,276.84			\$6,790.00				\$15,066.84
<b>Total - CDS Site</b>		<b>\$0.00</b>	<b>\$8,276.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,066.84</b>
<b>Districtwide/District Office</b>										
Deferred Maintenance	N/A	\$8,743,500.05								\$8,743,500.05
District Office Upgrades	2009/2010				\$146,960.00					\$146,960.00
Districtwide Phone System	2009/2010				\$277,650.46					\$277,650.46
Districtwide Technology	2010/2011			\$1,076,784.51	\$1,863,922.97					\$2,940,707.48
Districtwide Air Quality Project	2002/2003		\$144,920.76							\$144,920.76
Energy Efficiency Projects	ongoing				\$414,234.42					\$414,234.42
<b>IT Infrastructure Upgrades</b>	<b>2017-2020</b>								\$13,262,214.70	<b>\$13,262,214.70</b>
IT Wiring Upgrades @ Sites 22,40,44,49	2003/2004		\$36,727.77							\$36,727.77
Maintenance Roofing/Gate	2012/2013				\$196,834.89					\$196,834.89
<b>New Elementary School</b>	<b>N/A</b>				\$756,601.06	\$201,252.10			\$4.26	<b>\$957,857.42</b>
Safe School Locks	2018/2019				\$972,330.15					\$972,330.15
State Preschool - GVES	2016/2017					\$266,455.96				\$266,455.96

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Successmaker PI Support	2009/2010				\$182,294.05					\$182,294.05
Transportation Facility Relocation	2011/2012				\$694,099.92					\$694,099.92
<b>Total - Districtwide/District Office</b>		<b>\$8,743,500.05</b>	<b>\$181,648.53</b>	<b>\$1,076,784.51</b>	<b>\$5,504,927.92</b>	<b>\$467,708.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,262,218.96</b>	<b>\$29,236,788.03</b>
<b>El Portal Charter School</b>										
El Portal Growth Project	2007/2008		\$3,055,534.18			\$778,153.80	\$2,939,541.00			\$6,773,228.98
<b>Total - El Portal Site</b>		<b>\$0.00</b>	<b>\$3,055,534.18</b>		<b>\$0.00</b>	<b>\$778,153.80</b>	<b>\$2,939,541.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,773,228.98</b>
<b>El Roble Elementary School</b>										
El Roble Deferred Maintenance	N/A	\$48,721.31								\$48,721.31
El Roble Fencing	2008/2009				\$259,926.69					\$259,926.69
El Roble Improvements	2014/2015				\$245,129.31					\$245,129.31
El Roble Intercom/Clock System	2005/2006			\$20,100.91						\$20,100.91
El Roble Modernization	2003/2004		\$2,350,232.90				\$1,908,138.00			\$4,258,370.90
El Roble MPR	2004/2005		\$5,301,469.73			\$8,068.51				\$5,309,538.24
El Roble Painting & Renovations	2018/2019							\$55,685.00	\$131,270.00	\$186,955.00
<b>Total - El Roble Site</b>		<b>\$48,721.31</b>	<b>\$7,651,702.63</b>	<b>\$20,100.91</b>	<b>\$505,056.00</b>	<b>\$8,068.51</b>	<b>\$1,908,138.00</b>	<b>\$55,685.00</b>	<b>\$131,270.00</b>	<b>\$10,328,742.36</b>
<b>Eliot Elementary School</b>										
Eliot Deferred Maintenance	N/A	\$33,077.28								\$33,077.28
Eliot Rebuild Project	2004/2005		\$11,463,015.11				\$4,558,781.00			\$16,021,796.11
<b>Total - Eliot Site</b>		<b>\$33,077.28</b>	<b>\$11,463,015.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,558,781.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,054,873.39</b>
<b>GECA/Gavilan</b>										
Gavilan College HSIAC Project	2004/2005		\$224,373.20							\$224,373.20
GECA Deferred Maintenance	N/A	\$2,334.10								\$2,334.10
GECA Growth Project	2007/2008					\$32,738.88				\$32,738.88
GECA New Construction	2014/2015				\$2,641,154.30					\$2,641,154.30
GECA Science Lab	2018/2019								\$434,312.13	\$434,312.13
<b>Total - GECA Site</b>		<b>\$2,334.10</b>	<b>\$224,373.20</b>	<b>\$0.00</b>	<b>\$2,641,154.30</b>	<b>\$32,738.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$434,312.13</b>	<b>\$3,334,912.61</b>
<b>Gilroy High School</b>										
Federal Renovation Program	2003/2004		\$265,000.00							\$265,000.00
GHS Acoustical Improvements Bldg G	2015/2016				\$415,039.38			\$397,861.67		\$812,901.05
GHS Athletic Field Improvement	2005/2006		\$1,973,015.60	\$967,639.02						\$2,940,654.62
GHS Biotech Academy	2009/2010				\$27,347.89					\$27,347.89
GHS CTE Building Renovation	2012/2013				\$1,056,650.81		\$1,193,391.00			\$2,250,041.81
GHS Deferred Maintenance	N/A	\$344,990.69								\$344,990.69
GHS Fire Alarm System	2005/2006		\$283,593.89							\$283,593.89
GHS Fire Alarm Upgrades	2015/2016				\$235,023.82					\$235,023.82
GHS HVAC	2009/2010				\$706,788.94					\$706,788.94
GHS Modernization	2004/2005		\$12,174,754.14	\$8,651,246.46		\$5,452.84	\$298,298.41			\$21,129,751.85
GHS 2012-2015 Modernizations	2012/2013				\$11,085,704.08					\$11,085,704.08
GHS New 2-Story Math Wing (all phases)	2017-2019					\$1,666,044.07		\$8,336,213.23	\$4,931,162.06	\$14,933,419.36
GHS PE Building	2003/2004		\$3,828.80							\$3,828.80
<b>GHS Pool Replacement</b>	<b>2018/2020</b>	<b>\$120,285.00</b>			<b>\$78,584.74</b>				<b>\$4,516,775.72</b>	<b>\$4,715,645.46</b>
<b>GHS Portables Demo Project</b>	<b>2019/2020</b>								<b>\$124,578.00</b>	<b>\$124,578.00</b>
GHS Portables	2002/2003					\$231,800.30				\$231,800.30
GHS Restoration Project	2003/2004			\$339,246.02		\$11,015.00				\$350,261.02
GHS Restroom	2016/2017	\$111,062.00								\$111,062.00
GHS Room H-5 Remodel	2010/2011				\$30,765.00					\$30,765.00
GHS Science/Physics Lab	2017/2018								\$113,016.55	\$113,016.55
GHS Track and Field	2015/2016				\$1,662,084.36					\$1,662,084.36
GHS Upgrades	2003/2004			\$102,298.37			\$70,065.51			\$172,363.88
GHS Upgrades Summer 2005	2005/2006		\$2,477,792.39				\$8,522,519.00			\$11,000,311.39

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<b>Total - Gilroy HS Site</b>		\$576,337.69	\$17,177,984.82	\$10,060,429.87	\$15,297,989.02	\$1,914,312.21	\$10,084,273.92	\$8,734,074.90	\$9,685,532.33	\$73,530,934.76
<b>Gilroy Prep School</b>										
Gilroy Prep School Portables/Utilities	2013/2014				\$1,905,612.29					\$1,905,612.29
<b>Total - GPS</b>		\$0.00	\$0.00	\$0.00	\$1,905,612.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,612.29
<b>Glen View Elementary School</b>										
Glen View Deferred Maintenance	N/A	\$153,425.63								\$153,425.63
Glen View Fencing	2009/2010				\$198,900.40					\$198,900.40
Glen View Fire Reconstruction	2006/2007		\$698,916.88							\$698,916.88
Glen View MPR	2004/2005		\$5,293,557.05				\$1,019,524.00			\$6,313,081.05
Glen View New Admin/Classroom Bldg	2014/2015				\$6,766,192.39					\$6,766,192.39
Glen View Portables	2007/2008					\$150.00				\$150.00
<b>Total - Glen View Site</b>		\$153,425.63	\$5,992,473.93	\$0.00	\$6,965,092.79	\$150.00	\$1,019,524.00	\$0.00	\$0.00	\$14,130,666.35
<b>Las Animas Elementary School</b>										
Las Animas Develop (Old Site)	2007/2008			\$837,482.88						\$837,482.88
Las Animas New School	2006/2007			\$18,283,201.15			\$9,892,525.00			\$28,175,726.15
Las Animas New Wing	2009/2010				\$3,620,855.71		\$2,277,673.00			\$5,898,528.71
Las Animas Portables	2002/2003					\$2,140.00				\$2,140.00
Las Animas Temporary Housing	2009/2010				\$189,419.77					\$189,419.77
<b>Total - Las Animas Sites</b>		\$0.00	\$0.00	\$19,120,684.03	\$3,810,275.48	\$2,140.00	\$12,170,198.00	\$0.00	\$0.00	\$35,103,297.51
<b>Luigi Aperia Elementary School</b>										
Luigi Aperia Deferred Maintenance	N/A	\$124,588.67								\$124,588.67
Luigi Aperia Improvements	2005/2006					\$63,807.18				\$63,807.18
Luigi Aperia Portables	2002/2003					\$226,937.38				\$226,937.38
Luigi Aperia Restrooms	2016/2017	\$115,579.66								\$115,579.66
Luigi Aperia Canopy Replacement	2018/2019	\$18,588.64								\$18,588.64
Luigi Aperia Roof Repair	2018/2019	\$106,183.37								\$106,183.37
Luigi Aperia Security Upgrades	2013/2014				\$30,725.00					\$30,725.00
Luigi Aperia Shade Structure	2003/2004		\$27,121.19		\$24,916.00					\$52,037.19
<b>Total - Luigi Aperia Site</b>		\$364,940.34	\$27,121.19	\$0.00	\$55,641.00	\$290,744.56	\$0.00	\$0.00	\$0.00	\$738,447.09
<b>Mt. Madonna High School</b>										
Mt. Madonna Deferred Maintenance	N/A	\$5,176.51								\$5,176.51
Mt. Madonna High School Expansion	2005/2006			\$37,390.49						\$37,390.49
Mt. Madonna Improvements	2012/2013				\$228,885.14					\$228,885.14
<b>Total - Mt. Madonna Site</b>		\$5,176.51	\$0.00	\$37,390.49	\$228,885.14	\$0.00	\$0.00	\$0.00	\$0.00	\$271,452.14
<b>Rod Kelley Elementary School</b>										
Rod Kelley Computer Lab Rm #46	2009/2010				\$28,739.09					\$28,739.09
Rod Kelley Deferred Maintenance	N/A	\$31,787.84								\$31,787.84
Rod Kelley Fence	2005/2006		\$4,806.00							\$4,806.00
Rod Kelley Fire Alarm	2015/2016				\$566,965.75					\$566,965.75
Rod Kelley IT Upgrades	2011/2012				\$665,291.01					\$665,291.01
Rod Kelley Library	2012/2013				\$2,437,185.45					\$2,437,185.45
Rod Kelley MPR/Kitchen Renovations	2013/2014				\$2,040,371.71					\$2,040,371.71
Rod Kelley Portable Replacement	2005/2006					\$336,827.95				\$336,827.95
Rod Kelley Portables	2002/2003					\$119,227.01				\$119,227.01
Rod Kelley Temporary Housing	2009/2010				\$132,741.44					\$132,741.44
<b>Total - Rod Kelley Site</b>		\$31,787.84	\$4,806.00	\$0.00	\$5,871,294.45	\$456,054.96	\$0.00	\$0.00	\$0.00	\$6,363,943.25
<b>Rucker Elementary School</b>										
Rucker Acoustical Improvements MPR	2015/2016				\$14,613.63					\$14,613.63
Rucker Admin/Library Remodel	2013/2014				\$1,044,274.49		\$725,354.00			\$1,769,628.49
Rucker Bldg 200	2014/2015				\$396,674.17					\$396,674.17
Rucker Deferred Maintenance	N/A	\$6,265.33								\$6,265.33

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Rucker East Parking/Bus Drop-off	2011/2012				\$1,639,583.47					\$1,639,583.47
Rucker Fire Alarm Upgrade	2005/2006			\$106,463.93						\$106,463.93
Rucker Intercom/Clock System	2005/2006			\$106,066.04						\$106,066.04
Rucker Land Project	2004/2005		\$1,066,058.84							\$1,066,058.84
Rucker Modernization	2002/2003			\$5,000.00		\$4,376.55				\$9,376.55
Rucker MPR	2012/2013				\$6,116,806.88					\$6,116,806.88
Rucker Portable Replacement	2005/2006		\$1,743,721.31			\$1,029,853.38	\$47,289.01			\$2,820,863.70
Rucker West Parking Lot	2013/2014				\$1,056,805.48					\$1,056,805.48
<b>Total - Rucker Site</b>		<b>\$6,265.33</b>	<b>\$2,809,780.15</b>	<b>\$217,529.97</b>	<b>\$10,268,758.12</b>	<b>\$1,034,229.93</b>	<b>\$772,643.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,109,206.51</b>
<b>San Ysidro Elementary School</b>										
San Ysidro Elementary School			\$2,285.33			\$3,509.63				\$5,794.96
<b>Total - San Ysidro Site</b>		<b>\$0.00</b>	<b>\$2,285.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,509.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,794.96</b>
<b>Solorsano Middle School</b>										
Solorsano Deferred Maintenance	N/A	\$163,054.27								\$163,054.27
Solorsano Growth Project - Portables	2007/2008					\$1,265,623.75				\$1,265,623.75
Solorsano Modernization	2003/2004		\$2,361,528.75							\$2,361,528.75
Solorsano New School	2003/2004		\$8,861,504.77			\$9,914,598.00	\$8,959,871.00			\$27,735,973.77
Solorsano Restrooms/Portable CRs	2010/2011				\$681,733.98					\$681,733.98
Solorsano Security Locks	2015/2016				\$366,036.24					\$366,036.24
Solorsano Shade Structure	2009/2010				\$320.00					\$320.00
<b>Total - Solorsano Site</b>		<b>\$163,054.27</b>	<b>\$11,223,033.52</b>	<b>\$0.00</b>	<b>\$1,048,090.22</b>	<b>\$11,180,221.75</b>	<b>\$8,959,871.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,574,270.76</b>
<b>South Valley Middle School</b>										
South Valley Deferred Maintenance	N/A	\$55,118.29								\$55,118.29
South Valley Growth Project - Portables	2002/2003					\$22,253.25				\$22,253.25
South Valley Landscape Project	2003/2004		\$326,092.80							\$326,092.80
South Valley Modernization	2003/2004		\$1,392,791.68	\$1,527,722.18			\$1,855,622.00			\$4,776,135.86
<b>South Valley MS Renovations</b>	<b>TBD</b>								<b>\$61,758.03</b>	<b>\$61,758.03</b>
South Valley MS Improvements	2013/2014				\$1,758,310.79					\$1,758,310.79
South Valley MS Security Locks/Fencing	2015/2016				\$227,450.96					\$227,450.96
South Valley Security Upgrades	2005/2006		\$101,624.44							\$101,624.44
<b>Total - South Valley Site</b>		<b>\$55,118.29</b>	<b>\$1,820,508.92</b>	<b>\$1,527,722.18</b>	<b>\$1,985,761.75</b>	<b>\$22,253.25</b>	<b>\$1,855,622.00</b>	<b>\$0.00</b>	<b>\$61,758.03</b>	<b>\$7,328,744.42</b>
<b>Total per Fund</b>		<b>\$10,515,770.58</b>	<b>\$75,534,887.56</b>	<b>\$69,000,000.00</b>	<b>\$159,968,516.36</b>	<b>\$24,285,322.06</b>	<b>\$98,784,783.93</b>	<b>\$9,039,041.15</b>	<b>\$60,130,184.17</b>	<b>\$507,258,505.81</b>

Notes:

- 1) Year of construction dates shown are the year that the majority of expenditures occurred on the projects.
- 2) Detailed analysis and verification of expenditures, in years prior to 2010, has not occurred and is not currently a part of the requested scope. This work product is only a list of known projects and their costs as extracted from District system reports and current and former masterplans.
- 3) Where identifiable, deferred maintenance expenditures are noted by specific projects. All others are shown in Districtwide Deferred Maintenance. No deferred maintenance expenditures have been verified as this was not in scope of work.
- 4) All expenditures are for actual "bricks and mortar" projects. Expenditures for any facilities staff and other miscellaneous, non-project-specific expenditures were not the intent of this list and therefore, were not included.
- 5) When updated during the current fiscal year, expenditures AND encumbrances through the date noted have been included. At the end of the fiscal year, all expenditures are updated and encumbrances are removed.