

TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over)/ Under	2020-21 Budget Request	2020-21 Board of Selectmen
0210 - REGISTRARS & ELECTORS									
01-02-00-00210-10-50101	38,200.24	38,944.00	0.00	38,944.00	19,471.92	38,944.00	0.00	38,944.00	38,944.00
01-02-00-00210-10-50103	25,366.75	25,000.00	0.00	25,000.00	11,159.75	24,300.00	700.00	26,000.00	26,000.00
01-02-00-00210-20-60221	4,145.67	4,000.00	0.00	4,000.00	2,424.65	4,925.00	(925.00)	4,800.00	4,800.00
01-02-00-00210-20-60222	160.00	200.00	0.00	200.00	30.00	190.00	10.00	200.00	200.00
01-02-00-00210-20-60223	304.05	700.00	0.00	700.00	173.01	574.00	126.00	700.00	700.00
01-02-00-00210-20-60232	27.44	100.00	0.00	100.00	0.00	50.00	50.00	100.00	100.00
01-02-00-00210-20-60233	0.00	400.00	0.00	400.00	243.37	664.00	(264.00)	200.00	200.00
01-02-00-00210-20-60234	2,390.00	1,800.00	0.00	1,800.00	1,315.62	1,626.00	174.00	1,500.00	1,500.00
01-02-00-00210-20-60250	7,957.18	7,000.00	0.00	7,000.00	1,814.16	6,715.00	285.00	6,500.00	6,500.00
01-02-00-00210-20-60271	0.00	1,000.00	0.00	1,000.00	1,380.00	1,630.00	(630.00)	1,100.00	1,100.00
01-02-00-00210-30-60341	1,312.26	1,500.00	0.00	1,500.00	29.88	430.00	1,070.00	1,500.00	1,500.00
01-02-00-00210-30-60349	523.16	1,200.00	0.00	1,200.00	411.17	812.00	388.00	750.00	750.00
DEPARTMENT TOTAL	80,386.75	81,844.00	0.00	81,844.00	38,453.53	80,860.00	984.00	82,294.00	82,294.00

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		FY 2019-20 Revised	FY 2020-21
5101	<u>FULL TIME PAYROLL</u>	\$ 38,944	\$ 38,944
	Registrars of Voters-Democratic-Timms-Ferrara	\$ 19,472	\$ 19,472
	Registrars of Voters-Republican-DeLand	\$ 19,472	\$ 19,472
	No change for 2020.		
5103	<u>PART TIME PAYROLL</u>	\$ 25,000	\$ 26,000
	Election workers and Deputy ROV		
	Presidential Election - extra workers and		
	Minimum wage increase. 4% increase.		
	TOTAL PAYROLL	\$ 63,944	\$ 64,944
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
	All ballots, sample ballots and other mandated signs		\$ 4,800
	for Election Day. Signs to direct voters. Paid notices.		
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ 200
	Maintain membership in Registrar of Voters'		
	Associations in Connecticut		
6223	<u>Travel</u>		\$ 700
	Travel/accommodations for state conventions and meetings		
6232	<u>POSTAGE</u>		\$ 100
	LHS memory cards, certified mail and other mail		
6233	<u>EDUCATION</u>		\$ 200
	Training at spring and fall conferences; maintaining		
	moderator certification for town moderators.		
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ 1,500
	State mandated training for ROV's, deputies,		
	and poll workers		

6250 **CONTRACTED SERVICES** **\$ 6,500**

Contract with LHS for maintenance of equipment
Traffic policing coverage at Elections

6271 **REPAIRS & MAIN. EQUIPMENT** **\$ 1,100**

Cost of parts for machines and repair of other
equipment.

6341 **OFFICE SUPPLIES** **\$ 1,500**

Cost of supplies to maintain office and elections

6349 **FOOD & MEALS** **\$ 750**

Meals for poll workers on Election Day
post election wrap up; meals at conferences.

TOTAL OFFICE BUDGET **\$ 17,350**

DEPARTMENT TOTAL **\$ 82,294**

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TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over)\ Under	2020-21 Budget Request	2020-21 Board of Selectmen
0220 - ECON.DEV.COMM									
01-02-00-00220-10-50103	645.00	1,500.00	0.00	1,500.00	260.00	1,000.00	500.00	1,500.00	1,500.00
01-02-00-00220-20-60221	26.43	500.00	0.00	500.00	353.28	475.00	25.00	500.00	500.00
01-02-00-00220-20-60222	625.00	650.00	0.00	650.00	430.00	730.00	(80.00)	750.00	750.00
01-02-00-00220-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00220-20-60232	0.00	250.00	0.00	250.00	0.00	0.00	250.00	200.00	200.00
01-02-00-00220-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00220-20-60234	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	100.00
01-02-00-00220-20-60250	2,688.00	2,800.00	0.00	2,800.00	0.00	2,700.00	100.00	2,800.00	2,800.00
01-02-00-00220-30-60341	0.00	200.00	0.00	200.00	0.00	0.00	200.00	150.00	150.00
DEPARTMENT TOTAL	3,984.43	6,000.00	0.00	6,000.00	1,143.28	4,905.00	1,095.00	6,000.00	6,000.00

0220 - ECON.DEV.COMM

01-02-00-00220-10-50103 Part Time
 01-02-00-00220-20-60221 Advertising Printing Forms
 01-02-00-00220-20-60222 Dues & Subscriptions
 01-02-00-00220-20-60223 Travel
 01-02-00-00220-20-60232 Postage
 01-02-00-00220-20-60233 Education
 01-02-00-00220-20-60234 Professional Development
 01-02-00-00220-20-60250 Contracted Services
 01-02-00-00220-30-60341 Office Supplies
 DEPARTMENT TOTAL

**TOWN OF ELLINGTON
BUDGET REQUEST
220 ECONOMIC DEVELOPMENT COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		<u>FY 2019-20</u> <u>Revised</u>	<u>FY 2020-21</u>
50103	<u>PART TIME PAYROLL</u> Recording Secretary services as needed	\$ 1,500	\$ 1,500
	2018-19	\$ 645	
	2017-18	\$ 500	
	2016-17	\$ 995	
	2015-16	\$ 75	
	4 Year Average	<u>\$ 554</u>	
	TOTAL PAYROLL	<u>\$ 1,500</u>	<u>\$ 1,500</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u> Business surveys, workshop announcements and other related documents		\$ - \$ 500
60222	<u>DUES & SUBSCRIPTIONS</u> Membership to CEDAS and TCCC		\$ 750
60223	<u>TRAVEL</u> N/A		\$ -
60232	<u>POSTAGE</u> Mailings, business surveys, etc.		\$ 200
60233	<u>EDUCATION</u> N/A		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
60250	<u>CONTRACTED SERVICES</u> Development of Economic Development strategies & award programs		\$ 2,800
60341	<u>OFFICE SUPPLIES</u> Economic development business events and related programs		\$ 150
	TOTAL OFFICE BUDGET		<u>\$ 4,500</u>
	DEPARTMENT TOTAL		<u>\$ 6,000</u>

TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over)\ Under	2020-21 Budget Request	2020-21 Board of Selectmen
0230 - PLANNING & ZONING									
01-02-00-00230-10-50103	350.00	500.00	0.00	500.00	90.00	90.00	410.00	500.00	500.00
01-02-00-00230-20-60221	5,225.68	6,500.00	0.00	6,500.00	2,323.90	5,000.00	1,500.00	5,500.00	5,500.00
01-02-00-00230-20-60222	13,928.00	14,200.00	0.00	14,200.00	14,172.00	14,172.00	28.00	14,500.00	14,500.00
01-02-00-00230-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00230-20-60250	0.00	1,000.00	0.00	1,000.00	0.00	950.00	50.00	2,500.00	2,500.00
01-02-00-00230-20-60254	9,744.00	8,400.00	0.00	8,400.00	3,538.00	7,100.00	1,300.00	7,500.00	7,500.00
01-02-00-00230-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	29,257.68	30,600.00	0.00	30,600.00	20,123.90	27,312.00	3,288.00	30,500.00	30,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
230 PLANNING & ZONING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		FY 2019-20 Revised	FY 2020-21
50103	PART TIME PAYROLL Recording secretary services as necessary	\$ 500	\$ 500
	2018-19	\$ 360	
	2017-18	\$ -	
	2016-17	\$ 470	
	2015-16	\$ 90	
	4 Year Average	<u>\$ 230</u>	
	TOTAL PAYROLL	<u>\$ 1,650</u>	<u>\$ 500</u>
60221	ADVERTISING-PRINTING-FORMS Legal notices as required by law		\$ 5,500
60222	DUES & SUBSCRIPTIONS Membership to Capitol Region Council of Governments (CRCOG)		\$ 14,500
60223	TRAVEL N/A		\$ -
60233	EDUCATION N/A		\$ -
60234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ -
60250	CONTRACTED SERVICES Third party consultants for application review and special planning projects		\$ 2,500
60254	STATE OF CT SURCHARGES Fees required by state law		\$ 7,500
60341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 30,000</u>
	DEPARTMENT TOTAL		<u>\$ 30,500</u>

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TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over) Under	2020-21 Budget Request	2020-21 Board of Selectmen
0235 - DESIGN REVIEW BOARD									
01-02-00-00235-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60232	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-20-60250	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
01-02-00-00235-20-60254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00235-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
235 DESIGN REVIEW BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		<u>FY 2019-20</u> <u>Revised</u>	<u>FY 2020-21</u>
50103	<u>PART TIME PAYROLL</u>	\$ 250	\$ -
	Recording Secretary services as needed		
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ 200	
	2015-16	\$ -	
	4 Year Average	<u>\$ 50</u>	
	TOTAL PAYROLL	<u>\$ 250</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
60223	<u>TRAVEL</u>		\$ -
60233	<u>EDUCATION</u>		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
60250	<u>CONTRACTED SERVICES</u>		\$ 100
	Third party consultants as necessary		
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
60341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

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TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over/ Under)	2020-21 Budget Request	2020-21 Board of Selectmen
0240 - ZONING BD. OF APPEALS									
01-02-00-00240-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60221	2,910.33	3,400.00	0.00	3,400.00	1,100.23	2,700.00	700.00	3,000.00	3,000.00
01-02-00-00240-20-60222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00240-20-60234	0.00	100.00	0.00	100.00	0.00	60.00	40.00	100.00	100.00
01-02-00-00240-20-60254	754.00	1,000.00	0.00	1,000.00	290.00	900.00	100.00	1,000.00	1,000.00
01-02-00-00240-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	3,664.33	4,500.00	0.00	4,500.00	1,390.23	3,660.00	840.00	4,100.00	4,100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
240 ZONING BOARD OF APPEALS**

Object No.	Description & Explanation(s)	FY 2019-20 Revised	FY 2020-21
50103	<u>PART TIME PAYROLL</u> Recording Secretary services as necessary	\$ -	\$ -
	2018-19	\$ -	
	2017-18	\$ 750	
	2016-17	\$ 1,120	
	2015-16	\$ 75	
	4 Year Average	\$ 486	
	TOTAL PAYROLL	\$ -	\$ -
60221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 3,000
60222	<u>DUES & SUBSCRIPTIONS</u> N/A		\$ -
60223	<u>TRAVEL</u> N/A		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
60250	<u>CONTRACTED SERVICES</u> N/A		\$ -
60254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 1,000
60341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 4,100
	DEPARTMENT TOTAL		\$ 4,100

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TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over)\ Under	2020-21 Budget Request	2020-21 Board of Selectmen
0245 - SHARED SERVICES COMMISSION									
01-02-00-0245-10-5103	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
01-02-00-0245-20-6221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-20-6250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-30-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
245 SHARED SERVICES COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		<u>FY 2019-20</u> <u>Revised</u>	<u>FY 2020-21</u>
5103	<u>PART TIME PAYROLL</u>	\$ 100	\$ 100
	Recording secretary services as necessary		
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ -	
	2015-16	\$ -	
	4 Year Average	<u>\$ -</u>	
	TOTAL PAYROLL	<u>\$ 100</u>	<u>\$ 100</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
	Legal notices		
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ -</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>



TOWN OF ELLINGTON
BUDGET REPORT 2020-21

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0250 - PERM.BLDG.COMM	125.00	1,500.00	0.00	1,500.00	0.00	250.00	1,250.00	1,500.00	1,500.00
Part Time	0.00	100.00	0.00	100.00	0.00	100.00	0.00	500.00	500.00
Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contracted Services	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	150.00
Office Supplies	125.00	1,750.00	0.00	1,750.00	0.00	500.00	1,250.00	2,150.00	2,150.00
DEPARTMENT TOTAL									

0250 - PERM.BLDG.COMM

01-02-00-00250-10-50103
01-02-00-00250-20-60221
01-02-00-00250-20-60250
01-02-00-00250-30-60341

**TOWN OF ELLINGTON
BUDGET REQUEST
250 PERM. BUILDING COMMITTEE**

Object No	Description & Explanation(s)	FISCAL YEAR 2020-21	
		FY 2019-20 Revised	FY 2020-21
5103	<u>PART TIME PAYROLL</u>	\$ 1,500	\$ 1,500
	Record secretary		
	2018-19	\$ 125	
	2017-18	\$ -	
	2016-17	\$ 625	
	2015-16	\$ 1,375	
	4 Year Average	\$ 531	
	TOTAL PAYROLL	\$ 4,156	\$ 1,500
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 500
	Legal notices		
	Increase due to potential school project		
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ 150
	Office supplies		
	TOTAL OFFICE BUDGET		\$ 650
	DEPARTMENT TOTAL		\$ 2,150

TOWN OF ELLINGTON
BUDGET REPORT 2020-21

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0255 - ETHICS COMMISSION									
Part Time	0.00	1,560.00	0.00	1,560.00	0.00	0.00	1,560.00	1,560.00	0.00
Advertising Printing Forms	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	150.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	1,710.00	0.00	1,710.00	0.00	150.00	1,560.00	1,710.00	150.00

0255 - ETHICS COMMISSION

- 01-02-00-00255-10-50103
- 01-02-00-00255-20-60221
- 01-02-00-00255-20-60222
- 01-02-00-00255-20-60223
- 01-02-00-00255-20-60233
- 01-02-00-00255-20-60234
- 01-02-00-00255-20-60250
- 01-02-00-00255-30-60341

**TOWN OF ELLINGTON
BUDGET REQUEST
255 ETHICS COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		FY 2019-20 Revised	FY 2020-21
5103	<u>PART TIME PAYROLL</u>	\$ 1,560	\$ 1,560
	Recording secretary		
	2018-19	\$ -	
	2017-18	\$ 170	
	2016-17	\$ 425	
	2015-16	\$ 200	
	4 Year Average	\$ 199	
	TOTAL PAYROLL		\$ 1,560
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 150
	Legal notices		
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		\$ 150
	DEPARTMENT TOTAL		\$ 1,710

TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over) Under	2020-21 Budget Request	2020-21 Board of Selectmen
0260 - INLAND WETLANDS AGENCY									
01-02-00-00260-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00260-20-60221	1,880.93	2,000.00	0.00	2,000.00	1,357.64	1,900.00	100.00	2,000.00	2,000.00
01-02-00-00260-20-60222	2,074.00	2,100.00	0.00	2,100.00	2,074.00	2,074.00	26.00	2,100.00	2,100.00
01-02-00-00260-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00260-20-60234	160.00	100.00	0.00	100.00	120.00	120.00	(20.00)	100.00	100.00
01-02-00-00260-20-60250	0.00	100.00	0.00	100.00	0.00	90.00	10.00	100.00	100.00
01-02-00-00260-20-60254	1,450.00	1,300.00	0.00	1,300.00	174.00	900.00	400.00	1,000.00	1,000.00
01-02-00-00260-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	5,564.93	5,600.00	0.00	5,600.00	3,725.64	5,084.00	516.00	5,300.00	5,300.00

**TOWN OF ELLINGTON
BUDGET REQUEST
260 INLAND WETLANDS AGENCY**

Object No.	Description & Explanation(s)	FY 2019-20 Revised	FY 2020-21
50103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	Recording Secretary services as necessary		
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ 400	
	2015-16	\$ 75	
	4 Year Average	<u>\$ 119</u>	
	TOTAL PAYROLL	<u>\$ 594</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 2,000
	Legal notices as required by law		
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ 2,100
	Membership CACIWC (split w/Conservation) and NCCD		
60223	<u>TRAVEL</u>		\$ -
	N/A		
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ 100
	Seminars for commission members and as required pursuant to CGS		
60250	<u>CONTRACTED SERVICES</u>		\$ 100
	Third party consultants on application reviews as necessary		
60254	<u>STATE OF CT SURCHARGES</u>		\$ 1,000
	Fees required by state law		
60341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ 5,300</u>
	DEPARTMENT TOTAL		<u>\$ 5,300</u>

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TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over) Under	2020-21 Budget Request	2020-21 Board of Selectmen
0265 - FLOOD & EROSION CONTROL BOARD									
01-02-00-00265-10-50103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60221	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60233	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60234	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-20-60250	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
01-02-00-00265-20-60254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00265-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
265 FLOOD & EROSION CONTROL BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		<u>FY 2019-20 Revised</u>	<u>FY 2020-21</u>
50103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	Recording Secretary services as necessary		
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ -	
	2015-16	\$ -	
	4 Year Average	<u>\$ -</u>	
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
60223	<u>TRAVEL</u>		\$ -
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
60250	<u>CONTRACTED SERVICES</u>		\$ 100
	Third party consultants as necessary		
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
60341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

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TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over)\ Under	2020-21 Budget Request	2020-21 Board of Selectmen
01-02-00-00270-10-50103									
01-02-00-00270-20-60221	1,250.00	1,500.00	0.00	1,500.00	0.00	500.00	1,000.00	1,500.00	1,500.00
01-02-00-00270-20-60221	12.99	550.00	0.00	550.00	397.49	550.00	0.00	550.00	550.00
01-02-00-00270-20-60222	310.00	350.00	0.00	350.00	310.00	350.00	0.00	350.00	350.00
01-02-00-00270-20-60223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-20-60234	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00
01-02-00-00270-20-60250	1,369.76	1,000.00	0.00	1,000.00	25.56	1,000.00	0.00	1,000.00	1,000.00
01-02-00-00270-20-60254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-20-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00270-30-60341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	2,942.75	3,500.00	0.00	3,500.00	733.05	2,500.00	1,000.00	3,500.00	3,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
270 CONSERVATION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		FY 2019-20 Revised	FY 2020-21
50103	<u>PART TIME PAYROLL</u>	\$ 1,500	\$ 1,500
	Recording Secretary services as necessary		
	2018-19	\$ 1,250	
	2017-18	\$ 750	
	2016-17	\$ 1,100	
	2015-16	\$ 150	
	4 Year Average	\$ 813	
		<u>\$ 1,500</u>	<u>\$ 1,500</u>
60221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 550
	Open space, conservation & farmland preservation brochures and various surveys as necessary		
60222	<u>DUES & SUBSCRIPTIONS</u>		\$ 350
	Membership to CACIWC (split w/Wetlands) and CLCC		
60223	<u>TRAVEL</u>		\$ -
	N/A		
60234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ 100
	Seminars for commission members		
60250	<u>CONTRACTED SERVICES</u>		\$ 1,000
	Special projects as necessary and donations to conservation groups		
60254	<u>STATE OF CT SURCHARGES</u>		\$ -
	N/A		
60341	<u>OFFICE SUPPLIES</u>		\$ -
	N/A		
	TOTAL OFFICE BUDGET		<u>\$ 2,000</u>
	DEPARTMENT TOTAL		<u>\$ 3,500</u>

TOWN OF ELLINGTON
BUDGET REPORT 2020-21

	2018-19 Actuals	2019-20 Approved Budget	2019-20 Trans/ Addl Appr.	2019-20 Adjusted Approved Budget	2019-20 First Six Months Actual	2019-20 Estimated Total Actuals	2019-20 (Over)/ Under	2020-21 Budget Request	2020-21 Board of Selectmen
0280 - WPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-00280-10-50103	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
01-02-00-00280-20-80250	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
DEPARTMENT TOTAL	0.00	2.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00

Part Time
Contracted Services
DEPARTMENT TOTAL

**TOWN OF ELLINGTON
BUDGET REQUEST
280 WPCA**

Object No.	Description & Explanation(s)	FISCAL YEAR 2020-21	
		FY 2019-20 <u>Revised</u>	FY 2020-21
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	2018-19	\$ -	
	2017-18	\$ -	
	2016-17	\$ -	
	2015-16	\$ -	
	4 Year Average	<u>\$ -</u>	
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third part consultants as needed		
	DEPARTMENT TOTAL		<u>\$ 1</u>