

# CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

## PROPOSED PROJECT DETAIL

Agency/Department: First Selectman	Project Name: Purchase of Property Priority Rank by Agency/Department <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 16.6%; text-align: center;"><input type="checkbox"/> #1 Committed Project</td> <td style="width: 16.6%; text-align: center;"><input type="checkbox"/> #2 Urgent Project</td> <td style="width: 16.6%; text-align: center;"><input type="checkbox"/> #3 Needed Project</td> <td style="width: 16.6%; text-align: center;"><input checked="" type="checkbox"/> #4 Desirable Project</td> <td style="width: 16.6%; text-align: center;"><input type="checkbox"/> #5 Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
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Project Description: Purchase of property adjacent to Town owned property *Additional Information on property located in First Selectman's Office	Required/Desired Date of Project Completion: 2020-21					
Justification: Continue expansion of Town property line on Maple Street	Type of Project: Purchase of Property					
Benefits: Allows for future opportunities for use of Town land Costs if not implemented:						

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition		\$130,000						\$130,000		
Construction										
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>		\$130,000						\$130,000		
New Personnel										
Annual Maintenance										
Grant Reimbursement										
<b>TOTAL COST TO TOWN</b>		\$130,000						\$130,000		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other