

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT ON TUESDAY, MAY 12, 2020 THE ELLINGTON BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2020-21 BUDGET PURSUANT TO ELLINGTON CHARTER SECTION 1104, AS MODIFIED BY EXECUTIVE ORDER 7B, 7C AND 7I, AND AS APPROVED BY RESOLUTION OF THE BOARD OF SELECTMEN DATED APRIL 13, 2020. THE HEARING WILL BE HELD BY VIDEOCONFERENCE, VIA ZOOM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE THE OPPORTUNITY TO BE HEARD. MEETING ID 827 2042 4937 PASSWORD 083966

**To join the meeting:**

1. Go to zoom.us on your computer or mobile device
  2. Click "join a meeting"
  3. Enter the Meeting ID; Enter the Password
  4. Please press the "raise your hand" feature when called upon be sure to introduce yourself by name and address each time prior to speaking and to mute yourself when you are not speaking.
  5. Please note that only one person should speak at a time
- This ZOOM meeting has a Q&A feature that allows a computer attendee to type in a question or comment.

If you prefer to join by phone, dial US: +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 and enter the Meeting ID at the prompt. Press the # sign

Meeting ID: 827 2042 4937  
Password: 083966

International numbers available: <https://us02web.zoom.us/j/82720424937>

The meeting will be recorded.

You are recommended to join the meeting 10-15 minutes ahead of time in case you have difficulties and need assistance.

Hearing materials will be posted on the Town's website at least 24 hours prior to the meeting and will be available on the website before, during and after the meeting.

If you wish to provide written comments in advance of the meeting, please send them no later than 10am on May 12, 2020 to Kevin Kenzenkovic at [kkenzenkovic@ellington-ct.gov](mailto:kkenzenkovic@ellington-ct.gov) for review and posting.

DESCRIPTION	ACTUALS	APPROVED BUDGET	TRANS/ADD'TL APPR	ADJUSTED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST	BUDGET REQUEST
GENERAL GOVERNMENT *	1,553,162	1,654,686	21,887	1,676,573	712,468	1,618,813	1,607,844	68,729	1,742,027	1,747,929
BOARDS, AGENCIES & COMM.	125,926	135,805	0	135,805	65,570	124,971	123,266	12,539	135,855	130,897
PUBLIC SAFETY	3,105,993	3,119,791	38,942	3,158,733	1,144,136	3,445,275	3,417,900	(259,167)	3,078,818	3,176,616
PUBLIC WORKS	4,004,416	4,247,692	51,372	4,299,064	2,933,300	4,293,713	4,147,751	151,313	7,527,988	6,872,572
CULTURAL ARTS & RECREATION	440,311	538,157	21,147	559,304	267,125	496,403	445,392	113,912	580,774	560,683
LIBRARY	620,367	663,417	0	663,417	369,663	663,417	662,672	745	703,831	664,856
HUMAN SERVICES	678,556	761,207	8,760	769,967	342,340	741,273	749,890	20,077	812,632	803,496
TOWN PROPERTIES	939,789	849,595	0	849,595	328,389	843,296	830,770	18,825	912,955	831,564
DEBT SERVICE	3,121,131	2,727,603	0	2,727,603	1,427,731	2,727,597	2,727,597	6	2,733,613	2,733,613
FIXED CHARGES	3,010,231	3,571,526	0	3,571,526	1,486,082	3,195,810	3,217,529	353,997	3,462,991	3,432,104
MISCELLANEOUS	568,968	760,959	(142,108)	618,851	29,711	609,713	590,594	28,257	777,374	736,105
<b>GENERAL GOVERNMENT TOTAL</b>	<b>18,168,850</b>	<b>19,030,438</b>	<b>0</b>	<b>19,030,438</b>	<b>9,106,515</b>	<b>18,760,282</b>	<b>18,521,205</b>	<b>509,233</b>	<b>22,468,858</b>	<b>21,690,435</b>
CAPITAL OUTLAY	1,208,768	2,132,022	240	2,132,262	1,440,505	2,101,975	2,101,975	30,287	1,721,870	1,539,870
BOARD OF EDUCATION	38,287,301	39,576,214	0	39,576,214	16,701,959	39,548,539	39,074,214	502,000	40,741,036	40,691,036
<b>BUDGET GRAND TOTAL</b>	<b>57,664,918</b>	<b>60,738,674</b>	<b>240</b>	<b>60,738,914</b>	<b>27,248,979</b>	<b>60,410,796</b>	<b>59,697,394</b>	<b>1,041,520</b>	<b>64,931,764</b>	<b>63,921,341</b>
* FIRST SELECTMAN'S SALARY	89,370	92,498	0	92,498	46,249	92,498	92,498	0	95,273	95,273

**PROJECTED BUDGET REVENUES**

DESCRIPTION	2018-19 ACTUALS	2019-20 APPROVED BUDGET	2019-20 TRANS ADD'TL APPR	2019-20 ADJUSTED APPROVED BUDGET	2019-20 FIRST SIX MONTHS ACTUALS	2019-20 ESTIMATED TOTAL ACTUALS	ADJUSTED 2019-20 ESTIMATED TOTAL ACTUALS	2019-20 (OVER)\ UNDER	2020-21 BUDGET REQUEST
PROPERTY TAXES	44,490,759	45,961,996	0	45,961,996	30,730,979	46,131,180	46,131,180	(169,184)	47,919,895
STATE AND FEDERAL GRANTS	10,354,119	11,136,326	0	11,136,326	34,357	11,107,210	11,118,420	17,906	10,791,063
DEPARTMENTAL REVENUES	1,059,708	1,015,365	0	1,015,365	797,249	1,288,053	1,162,416	(147,051)	1,090,425
INVESTMENT EARNINGS	357,982	250,000	0	250,000	170,290	250,000	340,000	(90,000)	250,000
DEBT RETIREMENT	100,000	100,000	0	100,000	0	100,000	100,000	0	100,000
OTHER INCOME	614,621	661,587	0	661,587	50,511	651,300	651,300	10,287	2,907,080
APPROPRIATION-FUND BALANCE	2,208,488	1,613,410	0	1,613,410	0	0	194,078	1,613,410	862,878
<b>BUDGET GRAND TOTAL</b>	<b>59,185,676</b>	<b>60,738,684</b>	<b>0</b>	<b>60,738,684</b>	<b>31,783,386</b>	<b>59,527,743</b>	<b>59,697,394</b>	<b>1,235,368</b>	<b>63,921,341</b>

**COMPUTATION OF MILL RATE**

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2019-20				ASSESSMENTS	MILL RATE	PROPOSED REVENUES
ACTUAL	ESTIMATED	PROPOSED BUDGET				
2018-19	2019-20	2020-21				
			NET ASSESSMENT OF NON-ELDERLY		1,269,408,406	42,652,122
			PLUS TOTAL NET ASMENT OF CIR ELD		12,947,578	435,039
			PLUS ESTIMATED PRO RATES		2,500,000	84,000
			MOTOR VEHICLES		148,746,155	4,997,871
			SUPPLEMENTAL MOTOR VEHICLES		6,750,000	226,800
			TOTAL			48,395,832
FUND BALANCE-JULY 1	2,059,204	1,371,474	1,177,396	ESTIMATED COLLECTION RATE		98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY		47,669,895
PROPERTY TAXES	44,490,759	46,131,180	47,919,895	PROPERTY TAXES		
OTHER REVENUES	12,486,430	13,372,136	15,138,568	CURRENT YEAR LEVY		47,669,895
TOTAL	56,977,188	59,503,316	63,058,463	PRIOR YEAR LEVIES		110,000
TOTAL MEANS OF FINANCING	59,036,392	60,874,790	64,235,858	INTEREST AND LIEN FEES		140,000
EXPENDITURES	57,664,918	59,697,394	63,921,341	TOTAL ANTICIPATED PROPERTY TAXES		47,919,895
FUND BALANCE-JUNE 30	1,371,474	1,177,396	314,517	ONE MILL=\$1,440,352		
			MILL RATE FOR FISCAL YEAR 2020-21 = 33.6 MILLS			
			MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS			
			MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS			
			MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS			
			MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS			
			MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEBSITE:

[HTTPS://WWW.ELLINGTON-CT.GOV](https://www.ellington-ct.gov)

ELLINGTON BOARD OF FINANCE  
BY JOHN P. RACHEK, CHAIRMAN  
BY LORI SMITH, CLERK

JOURNAL INQUIRER  
May 8, 2020