

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

PURSUANT TO EXECUTIVE ORDER 7B, 7C, 7I AND RESOLUTION OF THE BOARD OF SELECTMEN DATED APRIL 13, 2020, THE ELLINGTON BOARD OF FINANCE ADOPTED THE FOLLOWING BUDGET, ON MAY 14, 2020 FOR FISCAL YEAR 2020-2021 IN THE AMOUNT OF \$63,366,361. FURTHER, THE ASSOCIATED MILL RATE FOR THE FISCAL YEAR 2020-2021 IS SET AT 32.6 MILLS.

THE BUDGET DOCUMENTS CAN BE FOUND ON THE TOWN'S WEBSITE AT WWW.ELLINGTON-CT.GOV OR IN THE TOWN CLERK'S OFFICE LOCATED AT 55 MAIN STREET, ELLINGTON CT.

DESCRIPTION	ACTUALS	APPROVED BUDGET	TRANS/ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER) UNDER	BUDGET REQUEST	ADJUSTED BUDGET REQUEST	BOF APPROVED
GENERAL GOVERNMENT *	1,553,162	1,654,686	21,887	1,676,573	712,468	1,618,813	1,607,844	68,729	1,742,027	1,747,929	1,747,929
BOARDS, AGENCIES & COMM.	125,926	135,805	0	135,805	65,570	124,971	107,866	27,939	135,855	130,897	130,897
PUBLIC SAFETY	3,105,993	3,119,791	38,942	3,158,733	1,144,136	3,445,275	3,417,900	(259,167)	3,078,818	3,176,616	3,176,616
PUBLIC WORKS	4,004,416	4,247,692	51,372	4,299,064	2,933,300	4,293,713	4,004,834	294,230	7,527,988	6,872,572	6,807,572
CULTURAL ARTS & RECREATION	440,311	538,157	21,147	559,304	267,125	496,403	445,392	113,912	580,774	560,683	560,683
LIBRARY	620,367	663,417	0	663,417	369,663	663,417	662,672	745	703,831	664,856	675,478
HUMAN SERVICES	678,556	761,207	8,760	769,967	342,340	741,273	749,890	20,077	812,632	803,496	797,694
TOWN PROPERTIES	939,789	849,595	0	849,595	328,389	843,296	830,770	18,825	912,955	831,564	831,564
DEBT SERVICE	3,121,131	2,727,603	0	2,727,603	1,427,731	2,727,597	2,727,597	6	2,733,613	2,733,613	2,733,613
FIXED CHARGES	3,010,231	3,571,526	0	3,571,526	1,486,082	3,195,810	3,217,529	353,997	3,462,991	3,432,104	3,429,304
MISCELLANEOUS	568,968	760,959	(142,108)	618,851	29,711	609,713	190,594	428,257	777,374	736,105	496,105
GENERAL GOVERNMENT TOTAL	18,168,850	19,030,438	0	19,030,438	9,106,515	18,760,282	17,962,888	1,067,550	22,468,858	21,690,435	21,387,455
CAPITAL OUTLAY	1,208,768	2,132,022	240	2,132,262	1,440,505	2,101,975	2,101,975	30,287	1,721,870	1,539,870	1,362,870
BOARD OF EDUCATION	38,287,301	39,576,214	0	39,576,214	16,701,959	39,548,539	38,667,214	909,000	40,741,036	40,691,036	40,616,036
BUDGET GRAND TOTAL	57,664,918	60,738,674	240	60,738,914	27,248,979	60,410,796	58,732,077	2,006,837	64,931,764	63,921,341	63,366,361
* FIRST SELECTMAN'S SALARY	89,370	92,498	0	92,498	46,249	92,498	92,498	0	95,273	95,273	95,273

PROJECTED BUDGET REVENUES

DESCRIPTION	2018-19 ACTUALS	2019-20 APPROVED BUDGET	2019-20 TRANS ADD'TL APPR	2019-20 ADJUSTED APPROVED BUDGET	2019-20 FIRST SIX MONTHS ACTUALS	2019-20 ESTIMATED TOTAL ACTUALS	ADJUSTED 2019-20 ESTIMATED TOTAL ACTUALS	2019-20 (OVER) UNDER	2020-21 BUDGET REQUEST	BOF APPROVED
PROPERTY TAXES	44,490,759	45,961,996	-	45,961,996	30,730,979	46,131,180	46,131,180	(169,184)	47,919,895	46,501,148
STATE AND FEDERAL GRANTS	10,354,119	11,136,326	-	11,136,326	34,357	11,107,210	11,118,420	17,906	10,791,063	10,750,063
DEPARTMENTAL REVENUES	1,059,708	1,015,365	-	1,015,365	797,249	1,288,053	1,162,416	(147,051)	1,090,425	1,090,425
INVESTMENT EARNINGS	357,982	250,000	-	250,000	170,290	250,000	340,000	(90,000)	250,000	250,000
DEBT RETIREMENT	100,000	100,000	-	100,000	-	100,000	100,000	-	100,000	100,000
OTHER INCOME	614,621	661,587	-	661,587	50,511	651,300	743,234	(81,647)	2,907,080	2,907,080
APPROPRIATION-FUND BALANCE	2,208,488	1,613,410	-	1,613,410	-	-	-	1,613,410	862,878	1,767,645
BUDGET GRAND TOTAL	59,185,676	60,738,684	-	60,738,684	31,783,386	59,527,743	59,595,250	1,143,434	63,921,341	63,366,361

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2019-20	ASSESSMENTS		MILL RATE	PROPOSED REVENUES
	NET ASSESSMENT OF NON-ELDERLY		32.6	41,382,714
	PLUS TOTAL NET ASMENT OF CIR ELD		32.6	422,091
	PLUS ESTIMATED PRO RATES		32.6	81,500
	MOTOR VEHICLES	148,746,155	32.6	4,849,125
	SUPPLEMENTAL MOTOR VEHICLES	6,750,000	32.6	220,050
	TOTAL			46,955,480
FUND BALANCE-JULY 1	2,059,204	1,371,474	2,234,647	ESTIMATED COLLECTION RATE
				98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY
PROPERTY TAXES	44,490,759	46,131,180	46,501,148	
OTHER REVENUES	12,486,430	13,464,070	15,097,568	
TOTAL	56,977,188	59,595,250	61,598,716	46,251,148
TOTAL MEANS OF FINANCING	59,036,392	60,966,724	63,833,362	PROPERTY TAXES
				CURRENT YEAR LEVY
				PRIOR YEAR LEVIES
				110,000
EXPENDITURES	57,664,918	58,732,077	63,366,361	INTEREST AND LIEN FEES
				140,000
FUND BALANCE-JUNE 30	1,371,474	2,234,647	467,001	TOTAL ANTICIPATED PROPERTY TAXES
				46,501,148
				ONE MILL= \$1,440,352
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS
				MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEBSITE:

[HTTPS://WWW.ELLINGTON-CT.GOV](https://www.ellington-ct.gov)

ELLINGTON BOARD OF FINANCE
BY JOHN P. RACHEK, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
May 21, 2020