

**TOWN OF
ELLINGTON
MISCELLANEOUS
FISCAL YEAR
2019-2020**

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: PUBLIC WORKS	Project Name: SIDEWALKS
Project Description: REPLACEMENT OR NEW CONSTRUCTION OF SIDEWALKS THROUGH THE TOWN. NEW CONSTRUCTION IS CURRENTLY BEING SOUGHT THROUGH PROGRAMS OFFERED BY THE CAPITAL REGION COUNCIL OF GOVERNMENTS AND REQUIRES THE COMMUNITY TO SHARE IN THE COST.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: PEDESTRIAN SAFETY	Required/Desired Date of Project Completion:
Benefits:	Type of Project: SIDEWALKS

Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction			\$25,000		\$25,000					
Equipment Purchases										
Other (Identify)										
SUBTOTAL			\$25,000		\$25,000					
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$25,000		\$25,000					

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: PARKING LOT RENOVATIONS
Project Description: FUNDS TO BE USED TO REPAIR AND REPAVE THE PARKING LOT AREAS OF THE TOWN FACILITIES. THIS YEAR'S FUNDS WILL BE USED TO REPAVE THE MIDDLE SCHOOL PARKING LOT. VARIOUS SCHOOL PARKING LOTS IN FUTURE YEARS.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification:	Required/Desired Date of Project Completion:
Benefits:	Type of Project: FACILITIES

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000				
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: TRANSFER STATION IMPROVEMENTS										
Project Description: CONTINUED SITE IMPROVEMENTS FOR OUR LOCAL DROP OFF SITE AT THE TOWN GARAGE.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center;"> <tr> <td><input type="checkbox"/> #1</td> <td><input type="checkbox"/> #2</td> <td><input type="checkbox"/> #3</td> <td><input checked="" type="checkbox"/> #4</td> <td><input type="checkbox"/> #5</td> </tr> <tr> <td>Committed Project</td> <td>Urgent Project</td> <td>Needed Project</td> <td>Desirable Project</td> <td>Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input checked="" type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input checked="" type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: IMPROVE DROP OFF SITE AT THE TOWN GARAGE PER STATE PERMIT.	Required/Desired Date of Project Completion:										
Benefits:	Type of Project: FACILITIES										

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction						\$20,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL						\$20,000				
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN						\$20,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: LANDFILL/BRUSH DUMP REDEVELOPMENT				
Project Description: REDEVELOPMENT OF THE EXISTING BRUSH DUMP COLLECTION SITE PLAN WITH THE STATE DEEP.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction				\$20,000						
Equipment Purchases										
Other (Identify)										
SUBTOTAL				\$20,000						
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN				\$20,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Assessor	Project Name: 2020 Revaluation									
Project Description: The revaluation of all real property in the Town of Ellington	Priority Rank by Agency/Department									
	<table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; padding: 2px;"><input checked="" type="checkbox"/> #3</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: 8px;">Committed Project</td> <td style="font-size: 8px;">Urgent Project</td> <td style="font-size: 8px;">Needed Project</td> <td style="font-size: 8px;">Desirable Project</td> <td style="font-size: 8px;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5						
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project						
Justification: CGS 12-62 mandates that Towns implement periodic revaluations. The statute requires a revaluation every 5 years, with a full inspection revaluation every 10 th year. We are required to implement a full physical revaluation for October 1, 2020 grand list.	Required/Desired Date of Project Completion: January 31, 2021									
Benefits: The purpose of a revaluation is to equalize assessed values within the jurisdiction. Upon execution, there is a balancing of the Town's real property tax burden among the taxpayers.	Type of Project: Full inspection revaluation									

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)	1	\$150,000						\$150,000		Trending data and
SUBTOTAL										2010 Revaluation
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN		\$150,000						\$150,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Kim Bechard

From: Vicki J. Powell <vpowell@QDS.biz>
Sent: Wednesday, November 29, 2017 1:37 PM
To: Kim Bechard
Subject: RE: revaluation

Hi Kim,

For budgeting purposes it depends on the type of Revaluation you will be doing. Regardless of the vendor you choose, the numbers have been trending as follows:

\$17 per parcel – Sales and Permits Only

\$27 per parcel – Data Mailers, Inspections from mailers and Sales and Permits

\$35 per parcel - Full

You will also need to put in for Conversion and Software, again, no matter what vendor you go to. These numbers vary greatly and there really isn't a guideline we can use since we don't know what the bidding situations will be by the time your RFP comes out. Since you have received your letter from Vision, you may want to use that number for now.

Please call me if you have any questions,

Regards,

Vicki Powell-Crudele, COO
eQuality Valuation Services, LLC
121 Mattatuck Heights Rd
Waterbury, CT 06705
☎ (203)346-1000
☎ (203)574-4360

FULL PHYSICAL REVALUATION 2020

\$35.00 PER PARCEL (ESTIMATE) CURRENT TRENDING

6200 PARCELS (ESTIMATE)

\$25,000 - \$50,000 CONVERSION AND SOFTWARE UPDATES (ESTIMATE)

USE OF PREVIOUS REVAL BUDGETARY ESTIMATE \$300,000

INFORMATION LISTED ABOVE FOR FY 18/19 BUDGETARY ESTIMATES ONLY- ACTUAL COSTS UNKNOWN



V8 Upgrade Budgeting Quote

Vision Government Solutions, Inc.

QUOTE DATE: June 30, 2017

44 Bearfoot Road, Northboro, MA 01532
Phone 800.628.1013 Fax 508.351.3798 <http://www.vgsi.com>

TO Kim Bechard
Assistant Assessor
55 Main Street
Ellington, CT 06029

PROJECT	PAYMENT TERMS	REQUESTED PROJECT COMPLETION DATE
Upgrade to Vision v8	TBD	

DESCRIPTION (SPECIFICATIONS)	RATE PER HOUR	# OF HOURS	TOTAL
Vision v8 Software Site License, including: <ul style="list-style-type: none"> Software installation Data conversion from Vision 6.5 Vision v8 training 	N/A	N/A	\$20,000.00
Additional services, as requested, including: Interfaces, Custom Reports and Static Database Refreshes	\$175/hr.	TBD	\$5,000.00

Non-Binding Budgeting Quote prepared by: Michelle DelVecchio / Dick Romano

Please review above project description for accuracy. Please report any discrepancies to Sales representative immediately for correction. Project will be scheduled once signed quote is received by Vision Government Solutions Inc. Changes to above identified project specifications renders this Quote NULL and VOID. A new Quote will be generated reflecting the corrected/revised specifications and revised fee (if applicable).

To accept this Quote, please return form with authorized signature to Michelle DelVecchio by fax (401-435-0032) or e-mail (mdelvecchio@vgsi.com). This Quote will be honored if returned within 30 days of QUOTE DATE. For project scheduling purposes, please allow for at least a 14 day lead time.

Authorized Signature: _____ Date: _____

Printed Name: _____ Title: _____

THANK YOU FOR YOUR BUSINESS!

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: PUBLIC WORKS	Project Name: HIGH SCHOOL FENCING
Project Description: REPLACEMENT OF FENCING ON THE BASEBALL AND SOFTBALL FIELDS AT ELLINGTON HIGH SCHOOL.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification:	Required/Desired Date of Project Completion:
Benefits:	Type of Project: PARKS & FIELDS

Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$30,000								
Other (Identify)										
SUBTOTAL		\$30,000								
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN		\$30,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: PLAYING FIELD SURFACES				
Project Description: TO IMPROVE ALL PLAYING SURFACES, BASEBALL, FOOTBALL AND TRACK.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: FUNDING THIS PROJECT WILL ENABLE THE DEPARTMENT TO HAVE FUNDS NEEDED TO CONTINUE TO INSURE THAT ALL PLAYING FIELDS HAVE THE PROPER FIELD MIX AND PLAYING SURFACES TO PROTECT ALL USERS.						Required/Desired Date of Project Completion:				
Benefits: SAFETY						Type of Project: PARKS AND FIELDS				
Costs if not implemented:										

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)						\$30,000				
SUBTOTAL						\$30,000				
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN						\$30,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: TENNIS COURT MAINTENANCE									
Project Description: TENNIS COURT MAINTENANCE	Priority Rank by Agency/Department									
	<table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; padding: 2px;"><input checked="" type="checkbox"/> #3</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: 8px;">Committed Project</td> <td style="font-size: 8px;">Urgent Project</td> <td style="font-size: 8px;">Needed Project</td> <td style="font-size: 8px;">Desirable Project</td> <td style="font-size: 8px;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5						
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project						
Justification: FUTURE TENNIS COURT MAINTENANCE. SCHEDULED FOR 2023-24.	Required/Desired Date of Project Completion:									
Benefits:	Type of Project: PARKS AND FIELDS									

Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)						\$20,000				
SUBTOTAL						\$20,000				
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN						\$20,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: MIDDLE ROAD FIELDS				
Project Description: FIELD DEVELOPMENT IN CONJUNCTION WITH THE JACOB POULIN PROJECT. CONSTRUCTION OF NEW BASEBALL AND MULTIPURPOSE FIELDS ON TOWN OWNED PROPERTY ON MIDDLE ROAD.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implemented:										

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction			\$80,000		\$90,000					
Equipment Purchases										
Other (Identify)										
SUBTOTAL			\$80,000		\$90,000					
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN			\$80,000		\$90,000					

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: BROOKSIDE PARK TRAIL				
Project Description: WORKING WITH THE TRAILS COMMITTEE, THIS FEATURES A MILE LONG 5 FOOT WALKING TRAIL AROUND THE OUTER PERIMETER OF BROOKSIDE PARK. IN FUTURE YEARS, IT IS PLANNED FOR VARIOUS EXERCISE STATIONS TO BE PUT IN.	Priority Rank by Agency/Department				
	<table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 5px;"><input type="checkbox"/> #1 Committed Project</td> <td style="border: 1px solid black; padding: 5px;"><input type="checkbox"/> #2 Urgent Project</td> <td style="border: 1px solid black; padding: 5px;"><input checked="" type="checkbox"/> #3 Needed Project</td> <td style="border: 1px solid black; padding: 5px;"><input type="checkbox"/> #4 Desirable Project</td> <td style="border: 1px solid black; padding: 5px;"><input type="checkbox"/> #5 Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project	
Justification:	Required/Desired Date of Project Completion:				
Benefits:	Type of Project: PARKS & FIELDS				

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$35,000		\$20,000						
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$35,000		\$20,000						
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN		\$35,000		\$20,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education	Project Name: High School Air Conditioning Cafeteria										
Project Description: Installation of Trane a/c coils and condensers into existing rooftop units. The installation of control wiring and a service disconnect at the subpanel.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; padding: 2px;"><input checked="" type="checkbox"/> #3</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: small;">Committed Project</td> <td style="font-size: small;">Urgent Project</td> <td style="font-size: small;">Needed Project</td> <td style="font-size: small;">Desirable Project</td> <td style="font-size: small;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: At the beginning and end of the school year, this would allow students to have scheduled time in the cafeteria on those unusually hot days that occur every year. The High School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents. This is the Board's 8th priority for the 2019-2020 fiscal year.	Required/Desired Date of Project Completion: August 2019										
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.	Type of Project: HVAC										
Costs if not implemented: Not able to be calculated.											

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$116,500						\$116,500		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.
Other (Identify)										
SUBTOTAL		\$116,500						\$116,500		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$116,500						\$116,500		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: High School Air Conditioning Gymnasium				
Project Description: Installation of Trane a/c coils and condensers into existing rooftop units. The installation of control wiring and a service disconnect at the subpanel.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: At the beginning and end of the school year, this would allow students to have scheduled time in the gymnasium on those unusually hot days that occur every year. The High School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents.						Required/Desired Date of Project Completion: August 2020				
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.						Type of Project: HVAC				
Costs if not implemented: Not able to be calculated.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$115,000					\$115,000		
Other (Identify)										
SUBTOTAL			\$115,000					\$115,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$115,000					\$115,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education	Project Name: Center School Air Conditioning Cafeteria
Project Description: Installation of three 4 ton commercial ductless ceiling mounted air conditioner systems with air conditioning condenser installed on the school roof.	Priority Rank by Agency/Department <input type="checkbox"/> #1 Committed Project <input checked="" type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: At the beginning and end of the school year, this would allow students to have scheduled time in the cafeteria on those unusually hot days that occur every year. Center School also serves as the District school for all Special Education summer programs so if there was a need during the summer, air conditioning would be available to students. This would keep Center School on par with the other elementary schools. This is the Board's 6th priority for the 2019-2020 fiscal year.	Required/Desired Date of Project Completion: July 2019
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.	Type of Project: HVAC

Costs if not implement:
 Not able to be calculated

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$48,500						\$48,500		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.
Other (Identify)										
SUBTOTAL		\$48,500						\$48,500		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$48,500						\$48,500		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education	Project Name: Ellington Middle School Boiler and Hot Water System										
Project Description: Per the facilities study work, we have identified that the Middle School Hot Water and Boiler system is approaching the end of its useful life. We expect replacement will be needed within the timeframe of this capital request.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; padding: 2px;"><input checked="" type="checkbox"/> #3</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: 8px;">Committed Project</td> <td style="font-size: 8px;">Urgent Project</td> <td style="font-size: 8px;">Needed Project</td> <td style="font-size: 8px;">Desirable Project</td> <td style="font-size: 8px;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: The boiler system is older and will need repairs over time.	Required/Desired Date of Project Completion: September 2023										
Benefits: To protect the structural integrity of the property.	Type of Project: School Construction Grant Boiler Replacement										

Costs if not implemented:
 Potential for repair costs of boiler system year after year.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction						\$200,000		\$200,000		
Equipment Purchases										
Other (Identify)										
SUBTOTAL						\$200,000		\$200,000		
New Personnel										
State Grant Reimbursement						-\$50,000		-\$50,000		
TOTAL COST TO TOWN						\$150,000		\$150,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education						Project Name: Middle School Air Conditioning Cafeteria				
Project Description: Installation of three 4 ton commercial ductless ceiling mounted air conditioner systems with air conditioning condenser installed on the school roof.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
At the beginning and end of the school year, this would allow students to have scheduled time in the cafeteria on those unusually hot days that occur every year. The Middle School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents. This is the Board's 7th priority for the 2019-2020 fiscal year.						Required/Desired Date of Project Completion: July 2019				
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.						Type of Project: HVAC				
Costs if not implemented: Not able to be calculated.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$46,500						\$46,500		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.
Other (Identify)										
SUBTOTAL		\$46,500						\$46,500		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$46,500						\$46,500		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Middle School Air Conditioning Gymnasium				
Project Description: Installation of Trane a/c coils and condensers into existing rooftop units. The installation of control wiring and a service disconnect at the subpanel.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
At the beginning and end of the school year, this would allow students to have scheduled time in the gymnasium on those unusually hot days that occur every year. The Middle School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents.						Required/Desired Date of Project Completion: July 2021				
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.						Type of Project: HVAC				
Costs if not implemented: Not able to be calculated.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$146,000				\$146,000		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.
Other (Identify)										
SUBTOTAL				\$146,000				\$146,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$146,000				\$146,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other