

May 2020 Monthly Energy Report

Facility	Monthly Information						Current Year Performance						
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2016-2020 (kWh)	Actual 2020 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2016-2020 (Therms)	Actual 2020 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	18,112	13,760	4,352	24.0%	263	399	-136	-51.9%	35.6%	100	72	16,260	84
E-Cook Elem	7,233	4,512	2,721	37.6%	255	288	-33	-12.8%	51.8%	78	47	30,598	92
Franklin Elem	13,855	8,032	5,823	42.0%	530	733	-203	-38.4%	41.8%	68	47	50,455	78
Jefferson Elem	15,696	8,160	7,536	48.0%	89	38	51	57.1%	31.3%	64	28	53,600	94
Lakeside Elem	8,672	5,120	3,552	41.0%	217	19	198	91.2%	28.2%	78	38	42,144	89
Maintenance	4,176	4,960	-784	-18.8%	265	331	-66	-25.0%	-2.8%		68	25,000	51
Merrill	39,264	23,440	15,824	40.3%	967	1,042	-75	-7.8%	45.0%	66	39	166,941	88
North HS	116,286	0	116,286	100.0%	2,776	1,670	1,106	39.8%	34.2%	83	45	309,000	90
Oaklawn Elem	28,208	29,040	-832	-2.9%	158	183	-25	-16.1%	4.3%	64	24	68,000	93
Oakwood Elem	15,744	7,560	8,184	52.0%	464	391	73	15.7%	31.0%	68	48	51,916	80
Read Elem	14,608	7,200	7,408	50.7%	274	10	264	96.4%	22.3%	68	38	51,075	89
Rec Dept	2,779	2,124	655	23.6%	219	48	171	78.1%	-5.1%		51	29,700	N/A
Roosevelt Elem	8,823	5,080	3,743	42.4%	311	404	-93	-30.0%	44.4%	78	48	47,800	88
Shapiro Elem	19,424	8,880	10,544	54.3%	332	314	18	5.4%	32.0%	64	36	63,000	91
Smith Elem	7,296	0	7,296	100.0%	235	0	235	100.0%	84.3%	78	17	32,687	80
South Park	28,000	13,600	14,400	51.4%	1,168	985	183	15.7%	47.4%	87	42	138,010	90
Tipler Middle	25,632	11,040	14,592	56.9%	440	550	-110	-24.9%	57.2%	66	30	87,560	96
Traeger	63,300	24,600	38,700	61.1%	878	910	-32	-3.7%	33.7%	62	32	194,288	96
Washington Elem	7,966	4,577	3,389	42.5%	533	511	22	4.2%	39.3%	78	64	33,286	73
Webster-Stanley	25,728	13,320	12,408	48.2%	1,009	92	917	90.9%	41.4%	74	48	118,043	81
West HS	137,620	88,900	48,720	35.4%	4,156	2,606	1,550	37.3%	47.1%	82	54	341,470	80
TOTAL	608,423	283,905	324,518	53.3%	15,538	11,524	4,014	25.8%	41.4%		44	Avg Score	85

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

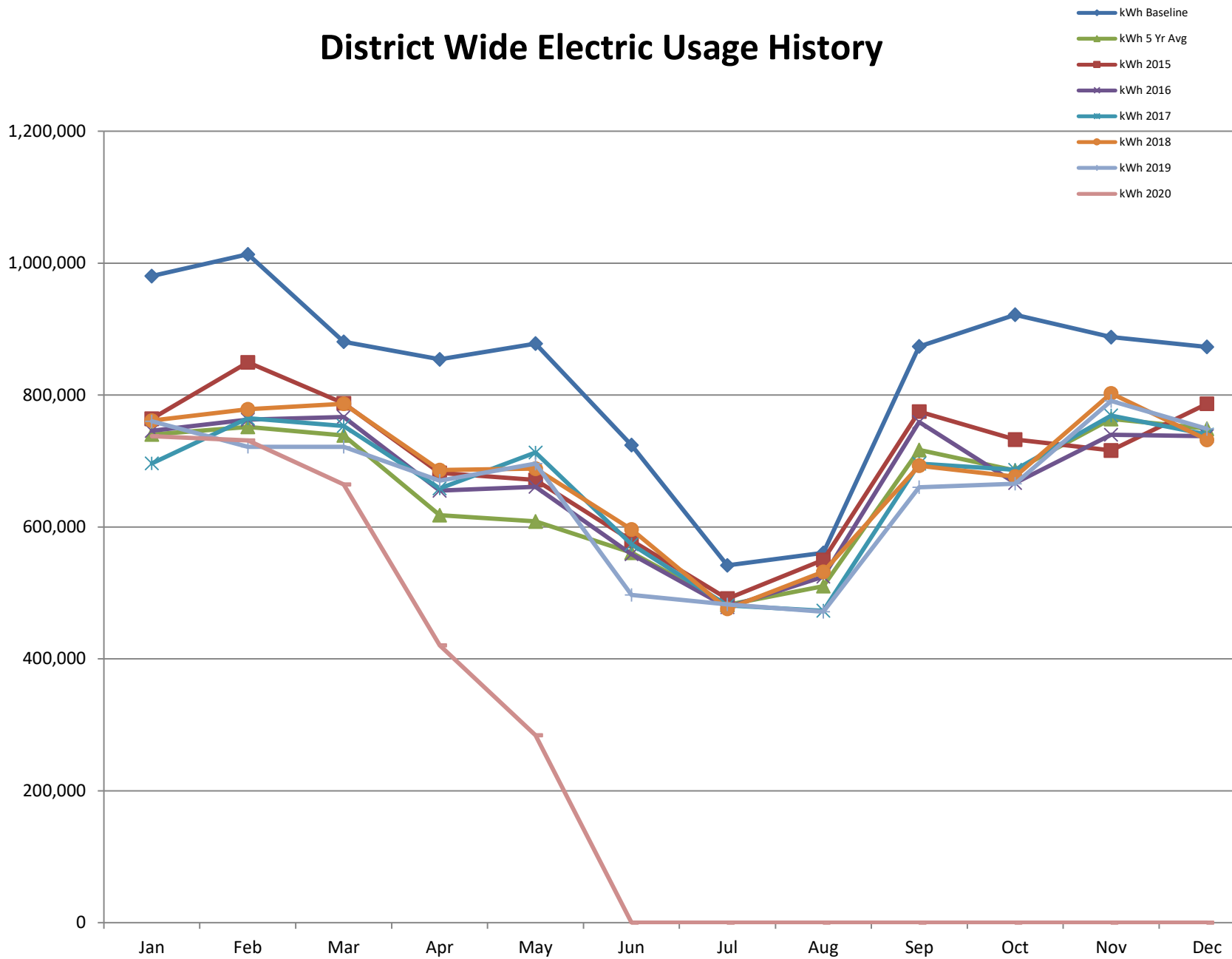
2020 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	17,600	15,600	16,000	15,120	13,760	0	0	0	0	0	0	0
E-Cook Elem	8,893	9,063	8,175	4,587	4,512	0	0	0	0	0	0	0
Franklin Elem	15,149	16,269	15,070	8,486	8,032	0	0	0	0	0	0	0
Jefferson Elem	19,120	19,040	17,840	11,600	8,160	0	0	0	0	0	0	0
Lakeside Elem	11,520	11,520	9,840	6,240	5,120	0	0	0	0	0	0	0
Maintenance	6,480	5,760	5,280	5,280	4,960	0	0	0	0	0	0	0
Merrill	52,400	51,440	47,200	30,240	23,440	0	0	0	0	0	0	0
North HS	151,200	148,500	135,900	91,800	0	0	0	0	0	0	0	0
Oaklawn Elem	49,200	46,960	38,880	25,920	29,040	0	0	0	0	0	0	0
Oakwood Elem	17,160	17,760	15,960	9,600	7,560	0	0	0	0	0	0	0
Read Elem	16,000	15,360	14,160	8,320	7,200	0	0	0	0	0	0	0
Rec Dept	3,023	2,819	2,596	1,905	2,124	0	0	0	0	0	0	0
Roosevelt Elem	10,360	10,640	9,400	5,760	5,080	0	0	0	0	0	0	0
Shapiro Elem	21,840	22,000	19,520	9,600	8,880	0	0	0	0	0	0	0
Smith Elem	0	0	0	0	0	0	0	0	0	0	0	0
South Park	34,800	34,600	31,000	21,000	13,600	0	0	0	0	0	0	0
Tipler Middle	23,520	23,760	20,880	11,520	11,040	0	0	0	0	0	0	0
Traeger	62,400	64,800	60,600	29,700	24,600	0	0	0	0	0	0	0
Washington Elem	9,912	9,698	9,039	6,065	4,577	0	0	0	0	0	0	0
Webster-Stanley	30,720	31,200	28,320	14,640	13,320	0	0	0	0	0	0	0
West HS	176,400	174,300	158,900	102,900	88,900	0	0	0	0	0	0	0

2020 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	890	797	693	662	399	0	0	0	0	0	0	0
E-Cook Elem	2,099	2,042	1,461	1,103	288	0	0	0	0	0	0	0
Franklin Elem	3,333	3,205	2,490	1,807	733	0	0	0	0	0	0	0
Jefferson Elem	1,596	1,492	1,023	712	38	0	0	0	0	0	0	0
Lakeside Elem	2,513	2,424	1,701	782	19	0	0	0	0	0	0	0
Maintenance	2,911	2,728	2,026	1,149	331	0	0	0	0	0	0	0
Merrill	9,552	9,173	6,112	4,003	1,042	0	0	0	0	0	0	0
North HS	15,596	14,535	10,801	6,891	1,670	0	0	0	0	0	0	0
Oaklawn Elem	361	320	287	241	183	0	0	0	0	0	0	0
Oakwood Elem	3,553	3,342	2,504	1,840	391	0	0	0	0	0	0	0
Read Elem	2,768	2,643	1,919	1,002	10	0	0	0	0	0	0	0
Rec Dept	2,508	2,317	1,909	1,281	48	0	0	0	0	0	0	0
Roosevelt Elem	3,729	3,616	2,312	1,413	404	0	0	0	0	0	0	0
Shapiro Elem	2,811	2,716	1,894	1,240	314	0	0	0	0	0	0	0
Smith Elem	0	0	0	0	0	0	0	0	0	0	0	0
South Park	8,562	8,231	5,982	4,143	985	0	0	0	0	0	0	0
Tipler Middle	3,320	3,208	2,390	1,825	550	0	0	0	0	0	0	0
Traeger	8,953	7,733	4,933	3,686	910	0	0	0	0	0	0	0
Washington Elem	3,244	3,105	2,268	1,580	511	0	0	0	0	0	0	0
Webster-Stanley	9,047	8,428	6,251	3,094	92	0	0	0	0	0	0	0
West HS	23,208	22,766	15,386	10,596	2,606	0	0	0	0	0	0	0

District Wide Electric Usage History



District Wide Gas Usage History

