

June 2020 Monthly Energy Report

Facility	Monthly Information						Current Year Performance						
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2016-2020 (kWh)	Actual 2020 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2016-2020 (Therms)	Actual 2020 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	15,760	14,960	800	5.1%	40	52	-12	-28.7%	35.4%	100	72	16,260	84
E-Cook Elem	4,656	3,312	1,344	28.9%	70	79	-9	-12.9%	52.0%	78	46	30,598	92
Franklin Elem	11,071	8,301	2,770	25.0%	67	191	-124	-185.9%	41.5%	68	47	50,455	78
Jefferson Elem	15,264	11,920	3,344	21.9%	42	43	-1	-3.4%	31.6%	64	28	53,600	94
Lakeside Elem	6,832	5,040	1,792	26.2%	28	31	-3	-12.3%	28.5%	78	38	42,144	89
Maintenance	4,256	5,120	-864	-20.3%	3	0	3	100.0%	-2.9%		68	25,000	51
Merrill	29,440	18,560	10,880	37.0%	226	207	19	8.2%	45.3%	66	39	166,941	88
North HS	120,425	83,700	36,725	30.5%	1,229	243	986	80.2%	35.6%	83	44	309,000	90
Oaklawn Elem	20,784	16,640	4,144	19.9%	121	163	-42	-35.2%	5.5%	64	24	68,000	93
Oakwood Elem	11,976	8,160	3,816	31.9%	30	24	6	20.0%	31.4%	68	47	51,916	80
Read Elem	11,040	7,920	3,120	28.3%	50	45	5	9.6%	22.7%	68	38	51,075	89
Rec Dept	2,720	0	2,720	100.0%	38	36	2	5.8%	-4.4%		50	29,700	N/A
Roosevelt Elem	7,759	5,960	1,799	23.2%	71	47	24	33.6%	44.5%	78	48	47,800	88
Shapiro Elem	14,416	0	14,416	100.0%	49	48	1	1.6%	33.7%	64	35	63,000	91
Smith Elem	6,064	0	6,064	100.0%	2	0	2	100.0%	85.0%	78	16	32,687	80
South Park	22,640	14,800	7,840	34.6%	96	66	30	31.4%	47.6%	87	41	138,010	90
Tipler Middle	20,688	12,720	7,968	38.5%	70	81	-11	-15.1%	57.4%	66	30	87,560	96
Traeger	50,960	26,500	24,460	48.0%	97	52	45	46.6%	34.4%	62	32	194,288	96
Washington Elem	6,173	4,094	2,079	33.7%	144	170	-26	-18.4%	39.4%	78	64	33,286	73
Webster-Stanley	17,544	13,680	3,864	22.0%	187	172	15	8.2%	41.7%	74	48	118,043	81
West HS	96,880	0	96,880	100.0%	1,575	893	682	43.3%	48.4%	82	53	341,470	80
TOTAL	497,349	261,387	235,962	47.4%	4,233	2,643	1,590	37.6%	42.1%		43	Avg Score	85

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

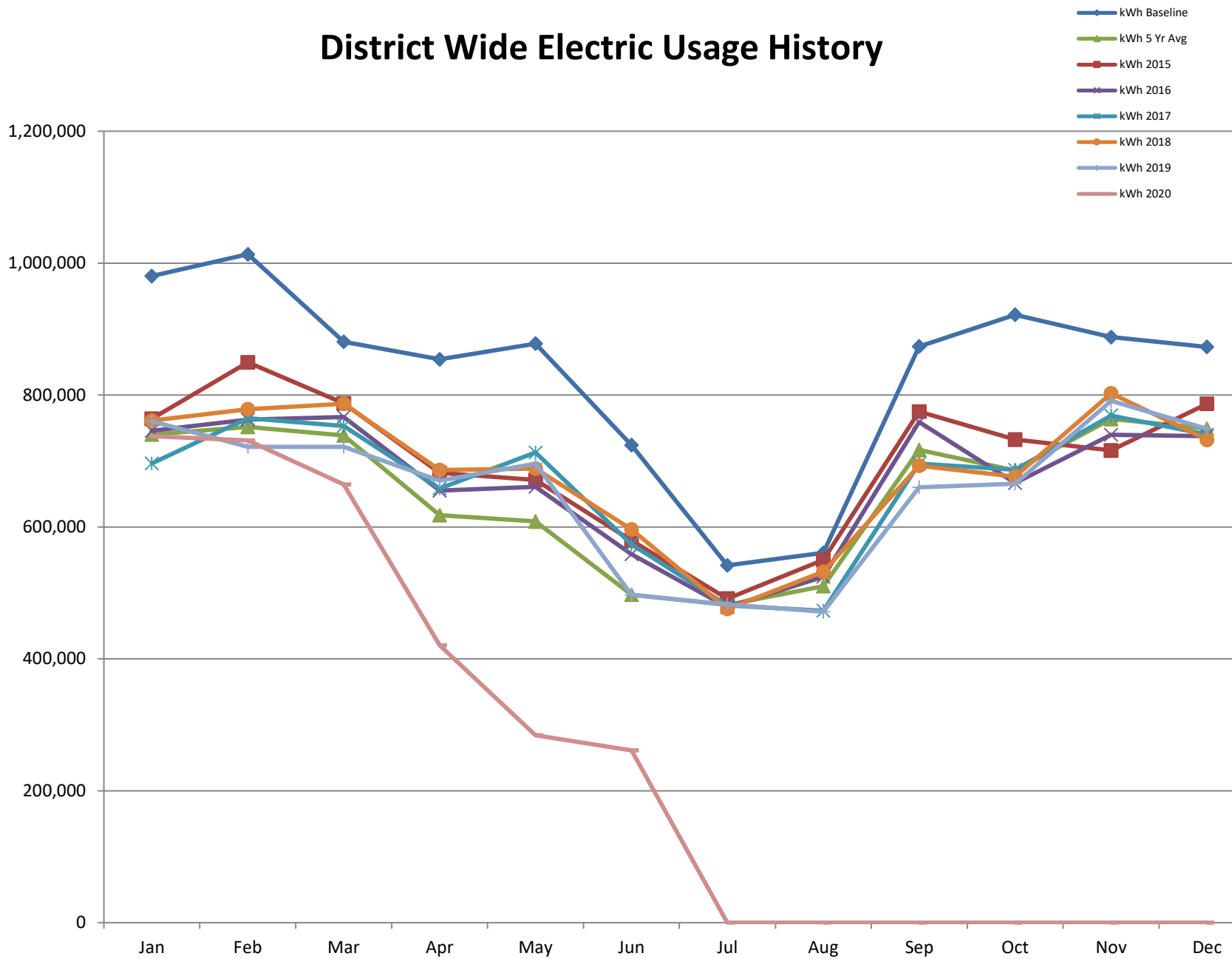
2020 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	17,600	15,600	16,000	15,120	13,760	14,960	0	0	0	0	0	0
E-Cook Elem	8,893	9,063	8,175	4,587	4,512	3,312	0	0	0	0	0	0
Franklin Elem	15,149	16,269	15,070	8,486	8,032	8,301	0	0	0	0	0	0
Jefferson Elem	19,120	19,040	17,840	11,600	8,160	11,920	0	0	0	0	0	0
Lakeside Elem	11,520	11,520	9,840	6,240	5,120	5,040	0	0	0	0	0	0
Maintenance	6,480	5,760	5,280	5,280	4,960	5,120	0	0	0	0	0	0
Merrill	52,400	51,440	47,200	30,240	23,440	18,560	0	0	0	0	0	0
North HS	151,200	148,500	135,900	91,800	0	83,700	0	0	0	0	0	0
Oaklawn Elem	49,200	46,960	38,880	25,920	29,040	16,640	0	0	0	0	0	0
Oakwood Elem	17,160	17,760	15,960	9,600	7,560	8,160	0	0	0	0	0	0
Read Elem	16,000	15,360	14,160	8,320	7,200	7,920	0	0	0	0	0	0
Rec Dept	3,023	2,819	2,596	1,905	2,124	0	0	0	0	0	0	0
Roosevelt Elem	10,360	10,640	9,400	5,760	5,080	5,960	0	0	0	0	0	0
Shapiro Elem	21,840	22,000	19,520	9,600	8,880	0	0	0	0	0	0	0
Smith Elem	0	0	0	0	0	0	0	0	0	0	0	0
South Park	34,800	34,600	31,000	21,000	13,600	14,800	0	0	0	0	0	0
Tipler Middle	23,520	23,760	20,880	11,520	11,040	12,720	0	0	0	0	0	0
Traeger	62,400	64,800	60,600	29,700	24,600	26,500	0	0	0	0	0	0
Washington Elem	9,912	9,698	9,039	6,065	4,577	4,094	0	0	0	0	0	0
Webster-Stanley	30,720	31,200	28,320	14,640	13,320	13,680	0	0	0	0	0	0
West HS	176,400	174,300	158,900	102,900	88,900	0	0	0	0	0	0	0

2020 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	890	797	693	662	399	52	0	0	0	0	0	0
E-Cook Elem	2,099	2,042	1,461	1,103	288	79	0	0	0	0	0	0
Franklin Elem	3,333	3,205	2,490	1,807	733	191	0	0	0	0	0	0
Jefferson Elem	1,596	1,492	1,023	712	38	43	0	0	0	0	0	0
Lakeside Elem	2,513	2,424	1,701	782	19	31	0	0	0	0	0	0
Maintenance	2,911	2,728	2,026	1,149	331	0	0	0	0	0	0	0
Merrill	9,552	9,173	6,112	4,003	1,042	207	0	0	0	0	0	0
North HS	15,596	14,535	10,801	6,891	1,670	243	0	0	0	0	0	0
Oaklawn Elem	361	320	287	241	183	163	0	0	0	0	0	0
Oakwood Elem	3,553	3,342	2,504	1,840	391	24	0	0	0	0	0	0
Read Elem	2,768	2,643	1,919	1,002	10	45	0	0	0	0	0	0
Rec Dept	2,508	2,317	1,909	1,281	48	36	0	0	0	0	0	0
Roosevelt Elem	3,729	3,616	2,312	1,413	404	47	0	0	0	0	0	0
Shapiro Elem	2,811	2,716	1,894	1,240	314	48	0	0	0	0	0	0
Smith Elem	0	0	0	0	0	0	0	0	0	0	0	0
South Park	8,562	8,231	5,982	4,143	985	66	0	0	0	0	0	0
Tipler Middle	3,320	3,208	2,390	1,825	550	81	0	0	0	0	0	0
Traeger	8,953	7,733	4,933	3,686	910	52	0	0	0	0	0	0
Washington Elem	3,244	3,105	2,268	1,580	511	170	0	0	0	0	0	0
Webster-Stanley	9,047	8,428	6,251	3,094	92	172	0	0	0	0	0	0
West HS	23,208	22,766	15,386	10,596	2,606	893	0	0	0	0	0	0

District Wide Electric Usage History



District Wide Gas Usage History

