

2020-21 Budget Profile



Shawnee Mission School District



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2019-20 Budget General Information

USD #: 512

Introduction

Shawnee Mission School District (SMSD) is the third largest school district in Kansas, with more than 27,000 students and approximately 3450 employees. The district contains 34 elementary schools, five middle schools and five high schools. It also includes an alternative program at Horizons, an Early Childhood Education Center, and Signature Programs at the Center for Academic Achievement and the Career and Technical Campus. It's been consistently ranked among the finest school districts nationwide for its high student performance. The district serves a diverse student population from 14 cities within northeast Johnson County, Kansas, which is 10 miles from downtown Kansas City, Missouri. For more information, visit SMSD.org.

The school district's focus is to ensure that each student has a personalized learning plan that prepares them for college and careers, with the interpersonal skills they need for life success. For high school students seeking a higher level of specialized academic study, the district offers Signature Programs which include: Biotechnology, Culinary Arts and Hospitality, Engineering, Animation and Game Design, and Medical Health Science. The district also offers a Signature Program called Project Blue Eagle, held at the Career and Technical Campus, which offers classes in law enforcement, firefighting and emergency medicine. In this class, the students train in emergency response simulations using a firetruck and ambulance.

The school district has an alternative high school program at Horizons, and a Therapeutic Day School for children with special education requirements. In 2016-17, an innovative school model was introduced at Apache Innovative School, and Rising Star became an innovative school for 2017-18. An innovative school seeks dynamic and innovative ways to meet student needs. Students apply what they're learning to solve real problems that they identify as being of interest, which improves student engagement. They collaborate with other students and set individual goals to measure success.

Early Childhood Education

Early learning is essential to building strong foundational skills, to set the stage for success in life. SMSD offers a Pre-kindergarten (Pre-K) program for 4-year-old students living in the district. The program is developmentally and educationally appropriate and emphasizes students' need for active learning. Teachers provide a stimulating environment of challenging materials and engaging activities essential to the growth and development of each child. Research suggests that a Pre-K program structured around these components will best serve students.

The Shawnee Mission School District offers all-day kindergarten at no cost for families at all elementary schools.

Jump Start to Learning is held in July, in order to provide additional support to incoming kindergarteners who have been identified in a screening process during Kindergarten Round-up as needing a boost to prepare for kindergarten, along with other families who are interested. Through this program, incoming kindergarteners practice literacy, numeracy, and the skills of being a student. When the program began in 2014, it served 46 students at two schools. During summer 2018, the program served 270 students at 16 elementary schools.

Supporting Changing Demographics

With an increase in the number of English Language Learners (ELL) and students who receive free and reduced lunches, the district makes it a priority to meet every student's needs. In the Shawnee Mission School District, "All Means All". In addition to serving ELL students and students who live in poverty, the district serves a number of students who lack a fixed, permanent place to live. This year, there were approximately 320 students identified as homeless.

ELLevate is a summer program designed to elevate the language skills of elementary students who are English language learners. Students from specific schools with high ELL populations were served in the ELLevate program, while students with significant language needs from the other elementary schools were invited to participate in an eight-week ELL summer tutoring program.

Sustainability Efforts Grow and Receive Recognition

The district has gardens or natural areas at 87 percent of its schools. Food waste from school cafeterias returns to the district as compost for school gardens and the Center for Academic Achievement Urban Farm.

Students at all grade levels develop sustainability project-based learning capstone projects aligned to curriculum, identifying solutions to be shared with community members.

In May 2020, a farm expansion project including 1.3 acres and greenhouse was completed on the campus at the Center for Academic Achievement offering hands-on educational opportunities for Shawnee Mission Students at the Broadmoor Urban Farm.

Recycling, Water and Energy Efficiency and Transportation Alternatives:

- All schools and administrative centers recycle and all schools and the Center for Academic Achievement compost.
- The Shawnee Mission School District received the US EPA Region 7 Food Recovery Challenge Award for Kansas in 2017.
- Christa McAuliffe Elementary received the US EPA National Food Recovery Challenge Award for K-12 Schools in 2018. The recognition is given to just one K-12 school nationally each year.
- Shawnee Mission will purchase 80% of its electricity as renewable wind energy through an agreement with KCP&L.
- All sixth, seventh and eighth grade students participate in water quality education and field study through a partnership with WaterOne, the City of Overland Park and Johnson County.

District Growth

The district continues to use capital outlay funds to update its elementary schools, and to build new buildings in response to changing demographics. Lenexa Hills Elementary School opened in August, 2018, and the new Brookwood Elementary School, which replaced an aging and outdated facility, welcomed students in March, 2019.

Over the last four years, the district has rebuilt five elementary schools, one in each high school feeder pattern, as part of a bond issue approved by the community in 2015. In addition, many elementary schools received capital improvements.

Talented Staff

More than 3,450 dedicated and talented teachers, administrators, and associates work hard every day to create a positive learning environment, where students consistently score above the state and national average on standardized tests. There is an emphasis on project-based learning, along with serving the whole child, including social and emotional needs.

Resources

Several years ago, the district implemented a 1:1 technology initiative, ensuring every child has a tablet or laptop to enhance learning. The district has updated the content filtering system to improve connectivity and security. For the 2020-21 school year, the district has implemented Canvas, a learning management system where teachers, students and families can see all classes, assignments, and resources for learning on one platform

Board Members

Position 1, North Area	Sara Goodburn
Position 2, East Area	Mary Sinclair, Vice President
Position 3, South Area	Jessica Hembree
Position 4, West Area	Laura Guy
Position 5, Northwest Area	Jamie Borgman
Position 6, At Large	Heather Ousley, President
Position 7, At Large	Brad Stratton

Key Staff

Superintendent: Mike Fulton, Ed.D.
Deputy Superintendent: Rick Atha, Ph.D.
Chief Communications Officer: David A. Smith
Associate Superintendent for Leadership and Learning: Michelle Hubbard, Ed.D.
Associate Superintendent for Human Resources: Doug Sumner, Ed.D.
Chief Financial Officer: Russell Knapp
Chief of Early Childhood Learning/Sustainability: Leigh Anne Neal, Ed.D.
Chief of Student Services: Christy Ziegler, Ph.D.
Executive Director of Information and Communication Technologies: Drew Lane
Executive Director of Facilities: Bob Robinson
General Counsel: Rachel England, JD.

The District's Accomplishments and Challenges

Accomplishments:

All Comprehensive High Schools Given Top Honors.

All comprehensive Shawnee Mission high schools have been included on this year's list of Best High Schools, **published by U.S. News & World Report**. Shawnee Mission East, Shawnee Mission North, Shawnee Mission Northwest, Shawnee Mission South, and Shawnee Mission West are all ranked among the top schools in Kansas and the nation. Shawnee Mission East, Shawnee Mission South, and Shawnee Mission Northwest were ranked among the top 25 in Kansas, with Shawnee Mission East named as the highest ranked non-selective school in the state.

SM NJROTC Earns Top Academic Honor

The Shawnee Mission North Navy Junior Reserve Officer Training Corps (NJROTC) earned first place in the NJROTC National Academic Exam. The NJROTC now holds 36 national titles.

Greater Kansas City Science and Engineering Fair

Jonas Rowland, a senior Biotechnology Signature Program and Shawnee Mission Northwest High School student, earned a Grand Award, with his project, "Roles of mitochondrial tRNA fragments (tRFs) in cancer."

2020 Kansas BioGENEius Challenge Winner

Elizabeth Falkner, Shawnee Mission East senior and Biotechnology student, winning with her research titled "Assessing Biofilm Formation on Poly (methyl methacrylate) Bone Cement".

Junior Science and Humanities Symposium

Marianna Ward, SM South senior, named a finalist at the regional symposium.

SM East Student Named 2020 Kansas Scholastic Press Association Student Journalist of the Year

Ben Henschel, Shawnee Mission East senior

Shawnee Mission High School Students Honored by National Center for Women and Information Technology (NCWIT)

Honored for their outstanding aptitude and interest in technology and computing, leadership ability, academic history, and plans for post-secondary education.

Hannah Poe
Elise Lovell
Lindsey Chiu

Shawnee Mission South High School Wins 22nd Academic Decathlon Championship

A team of students, representing all four grade levels at Shawnee Mission South, brought home the school's 22nd state Academic Decathlon trophy.

Shawnee Mission Students Are Princeton Prize Honorees

Samantha Morinville, Shawnee Mission North High School sophomore
Naudia Thurman, Shawnee Mission Northwest High School sophomore
Holly Jackson, Shawnee Mission West High School senior

SMSD Students Excel On ACT

Shawnee Mission School District seniors in the class of 2018 outperformed their state and national peers on the ACT exam. In 2019, Shawnee Mission seniors earned a composite score of 23.4. The Kansas composite in 2019 was 21.2 and the national composite score was 20.7.

SM East Journalism Teacher Receives National Honor

Dow Tate, journalism instructor at SM East, was one of five educators in the nation to be recognized as a National Scholastic Press Association Pioneer award recipient. The Pioneer is the highest honor NSPA awards to journalism educators.

Graduation

More than 1,800 seniors graduated in 2019. The district's current graduation rate is 90%

Challenges:

Despite the resolution of the school funding lawsuit in June, 2019, school funding continues to be a challenge for the Shawnee Mission School District. The district continues work to recover from the impact of years of inadequate funding, which the Supreme Court wrote was unconstitutional for more than 10 of the past 15 years.

The Shawnee Mission School District will continue to work with local legislators and community members to advocate for adequate funding to meet the needs of all students.

Budget Considerations for 2020-21

In developing the 2020-21 budget, the following significant issues and considerations impacted the final budget:

- Base aid for student excellence increases.
- Local Option Budget authority increases.
- Increase in special education transportation reimbursement.
- Increase in Cost of Living Levy.
- Decrease in new facilities weighting.
- Professional growth.
- Decrease of 0.9 FTE in staffing.
- Increase in health insurance due to increased membership.
- Increase student transportation costs.
- Increase in utility costs.
- Increase supplies and services costs.

Budget Development Process

The normal budget development process in Shawnee Mission spans eleven months. The following chart shows some of the key budget tasks that are performed each year.

Budget requests made by departments.	October
Projected enrollment finalized.	October
Tentative revenue projections made. Accurate revenue estimates cannot be made until the legislature completes its work in May.	January
Cabinet reviews and adjusts preliminary budget.	January
Staffing allocations made.	February
Negotiations for teacher salary and benefits begin.	April
Preliminary quotes are received for health insurance benefits and rates.	April
Agreements are finalized for other large expenditures (e.g. other lines of insurance, student transportation, etc.).	May
Workshop is held with board and public to review preliminary budget.	May
Budget hearing notice published in newspaper.	July
Public hearing on budget.	August
Board adopts budget.	August
Budget certified to county and state.	August

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)

2. Summary of General Fund Expenditures by Function

Operating expenditures can be charged to the general or supplemental general fund. It is sometimes necessary to change the fund where certain expenditures are charged.

3. Summary of Supplemental General Fund Expenditures by Function

Operating expenditures can be charged to the general or supplemental general fund. It is sometimes necessary to change the fund where certain expenditures are charged.

4. Summary of General and Supplemental General Fund Expenditures by Function

Operating expenditures can be charged to the general or supplemental general fund. It is sometimes necessary to change the fund where certain expenditures are charged.

5. Summary of Special Education Fund by Function

6. Instruction Expenditures (1000)

Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, other locations such as a home or hospital, and in other learning situations such as those involving cocurricular activities. Also, it may be provided through some other approved medium such as two-way interactive video, television, radio, telephone, and correspondence. Included here are the activities of aides or clerks, which assist in the instructional process.

7. Student Support Expenditures (2100)

Support services provide administrative, technical and logistical support to facilitate and enhance instruction. These services exist to fulfill the objectives of instruction, community services, and enterprise programs, rather than as entities within themselves.

Activities designed to assess and improve the well-being of students and to supplement the teaching process. These include social workers, counselors, nurses, psychology, speech pathology, and audiology.

8. Instructional Support Expenditures (2200)

Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. These include librarian staff, media services, and staff development.

9. General Administration Expenditures (2300)

Activities concerned with establishing and administering policy for operating the district. These include the Board of Education budget, election services, legal services, superintendent, associate superintendents, and their staff.

10. School Administration Expenditures (2400)

Activities concerned with overall administrative responsibility for a school. These include the principals, associate principals and their staff

11. Central Services Expenditures (2500)

Activities concerned with fiscal services, budget services, payroll, purchasing, warehouse, printing, and internal audit.

12. Operations and Maintenance Expenditures (2600)

Activities concerned with keeping the physical plant open, comfortable, and safe for use. Also, activities involved with keeping the grounds, buildings, and equipment in effective working condition and state of repair. These would include maintenance, custodial, grounds, utilities, and security.

13. Transportation Expenditures (2700)

Activities concerned with student transportation.

14. Other Support Services Expenditures (2900)

Activities which support each of the other instructional and supporting services programs. These include communication staff, data processing services, and testing services.

15. Food Service Expenditures (3100)

Activities concerned with food service operation.

16. Community Services Operations (3300)

Shawnee Mission does not have any community services operations.

17. Capital Improvements (4000)

Activities concerned with acquiring land and building; remodeling buildings; constructing buildings and additions to buildings; initially installing or extending service systems and other built-in equipment; and improving sites.

18. Debt Services (5100)

This fund is used to redeem the district's outstanding general obligation bonds and accumulated interest.

19. Miscellaneous Information – Transfers (5200)

The \$84.5 million General and Supplemental General Fund transfers are for support of operations.

The transfer for Cost of Living is required by law to be remitted to the state. The state chooses to classify these as transfers.

20. Miscellaneous Information Unencumbered Cash Balance by Fund

State law restricts the amount each district can spend in the general and supplemental general funds. Any balance remaining at the end of the year is used to support expenditures in the subsequent years. Therefore, these balances do not provide additional budget authority to the school district.

The capital outlay balance has two purposes. Real estate taxes are not collected until January. This balance provides funds to complete summer projects and provide equipment needs for the beginning of the school year. Some of the balance will also be used for the additional cost of construction projects. These funds cannot be used for operational purposes.

The food service balance is restricted and cannot be used for district operations.

The bond and interest balance is necessary to pay the October bond and interest payments. Real estate taxes are not available until January. These balances are not available for operating purposes.

The district uses the special liability expense fund for risk management purposes. The district defends liability cases and pays any claims using the proceeds from this fund. The balances must be used for this purpose.

The \$18.1 million balance in the special education fund is available for operations. In addition, Shawnee Mission has \$5.6 million in contingency reserve available for operation with board approval.

21. Reserve Funds Unencumbered Cash Balance

The district self-insures its workers compensation risk. The district must maintain a balance to pay for the cost of ongoing claims. These costs include medical treatments, hospitalization and indemnity payments for reported claims and reserves for claims that may have incurred, but are not yet reported. The balance of this reserve was increased to \$2,600,000 on July 1, 2017, to comply with a state mandate to increase the workers compensation reserve.

22. Other Information – Enrollment Information

Enrollment is projected to increase 64.4 FTE.

23. Miscellaneous Information Mill Rates by Fund

The total mill rate of 52.341 is 0.220 mills more than the preceding year. The major changes in the mill rate are as follows:

- A. Supplemental General (local option budget) increased 0.105 mills. The mill levy was increased due to a drop in the tax collection ratio and increased concern of tax refunds due to the dark store theory.
- B. Capital Outlay mill levy remained at 8.000 mills. By law the mill levy cannot exceed 8.0 mills.

24. Other Information – Assessed Valuation and Bonded Indebtedness

Assessed valuation increased 6.4%.

Bond indebtedness decreased as \$15,613,961 in principal was retired.

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Summary of Total Expenditures By Function (All Funds)

	2018-2019 Actual	% of Tot	2019-2020 Actual	% of Tot	% inc/ dec	2020-2021 Budget	% of Tot	% inc/ dec
Instruction	172,841,010	50%	188,177,050	52%	9%	189,247,404	49%	1%
Student Support Services	17,519,292	5%	19,117,027	5%	9%	19,803,325	5%	4%
Instructional Support Services	11,049,853	3%	12,574,673	3%	14%	14,236,145	4%	13%
Administration & Support	30,163,176	9%	31,468,724	9%	4%	33,385,076	9%	6%
Operations & Maintenance	27,813,919	8%	28,286,422	8%	2%	31,452,409	8%	11%
Transportation	14,885,886	4%	13,793,765	4%	-7%	15,442,836	4%	12%
Food Services	11,413,830	3%	11,337,400	3%	-1%	13,692,272	4%	21%
Capital Improvements	11,646,399	3%	9,762,382	3%	-16%	19,245,605	5%	97%
Debt Services	48,976,455	14%	50,709,338	14%	4%	50,017,913	13%	-1%
Other Costs	0	0%	0	0%	0%	1,917,594	0%	0%
Total Expenditures*	346,309,820	100%	365,226,781	100%	5%	388,440,579	100%	6%
Amount per Pupil	\$12,828		\$13,544		6%	\$14,370		6%
Current Expenditures**	278,821,592	100%	294,867,906	100%	6%	309,212,499	100%	5%
Amount per Pupil	\$10,328		\$10,935		6%	\$11,439		5%

Percent of Expenditures

Instruction*** (Total Expenditures)	171,491,885	50%	183,893,148	50%	0%	185,279,164	48%	-2%
Instruction*** (Current Expenditures)	171,491,885	62%	183,893,148	62%	0%	185,279,164	60%	-2%

* The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, Preschool-Aged At-Risk, At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Career and Postsecondary Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Gifts/Grants, KPERs Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

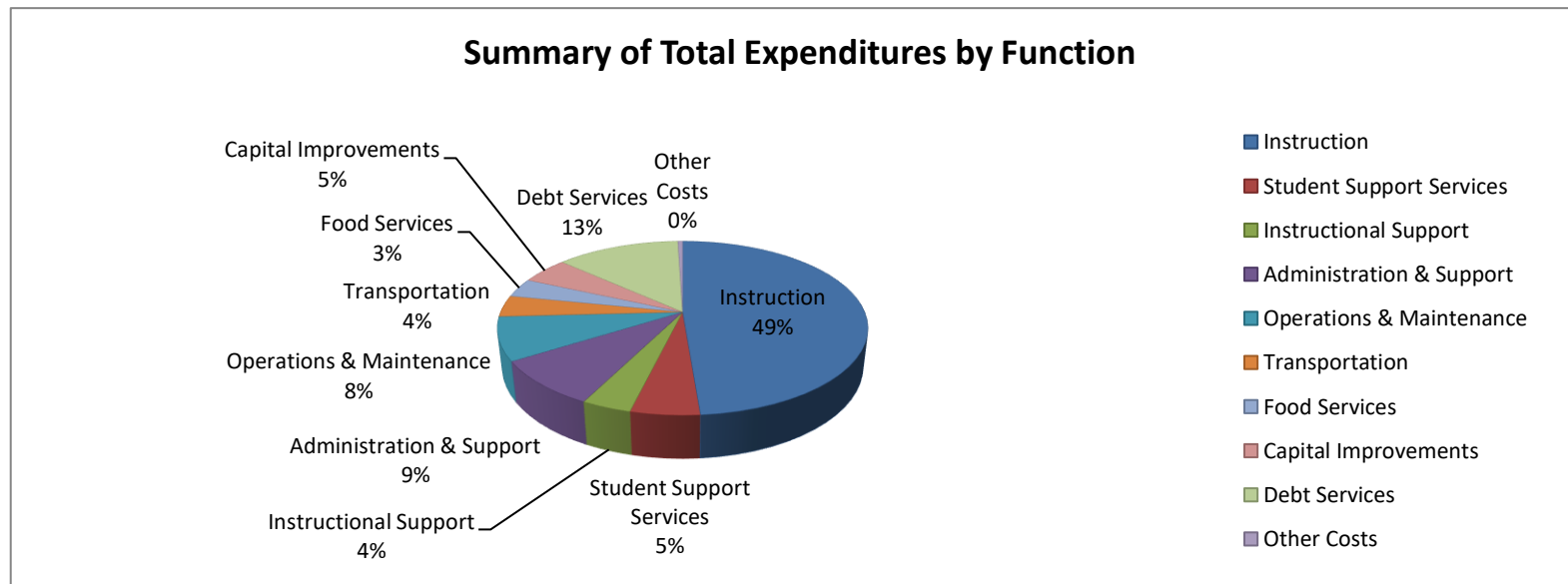
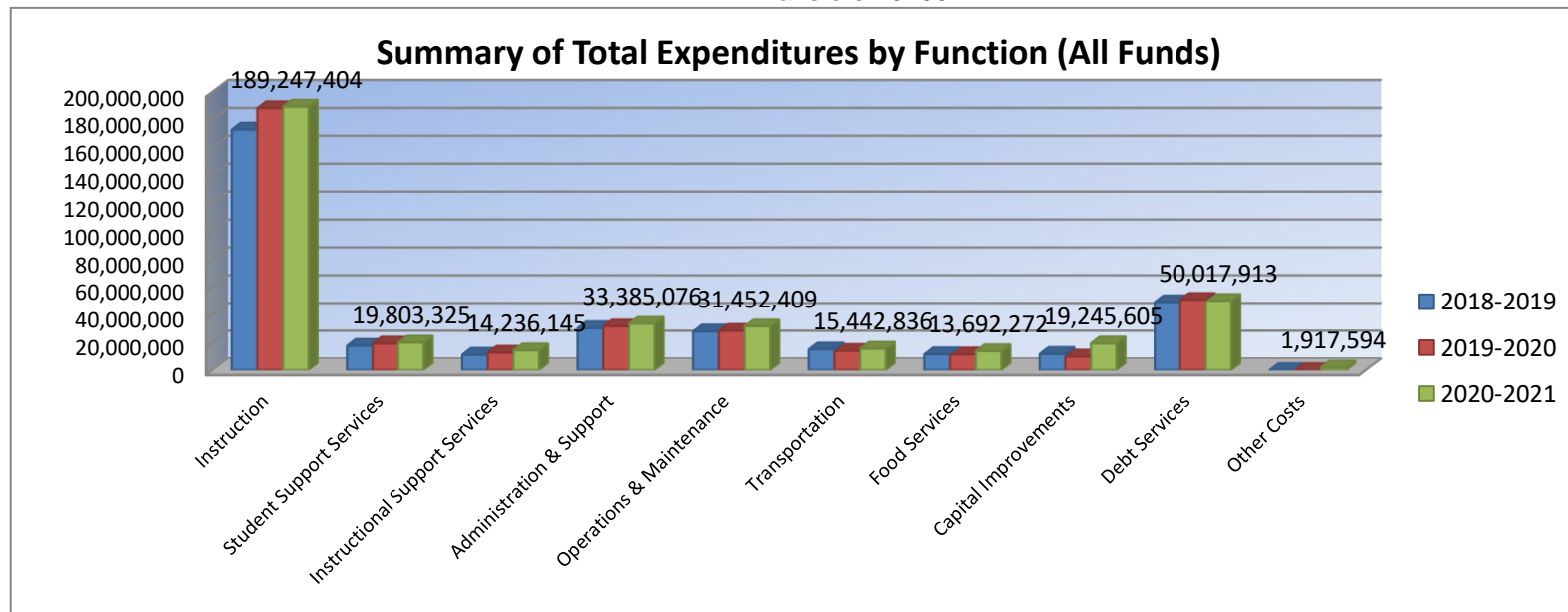
** Current Spending excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

*** Instruction excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

Further definition of what goes into each category:

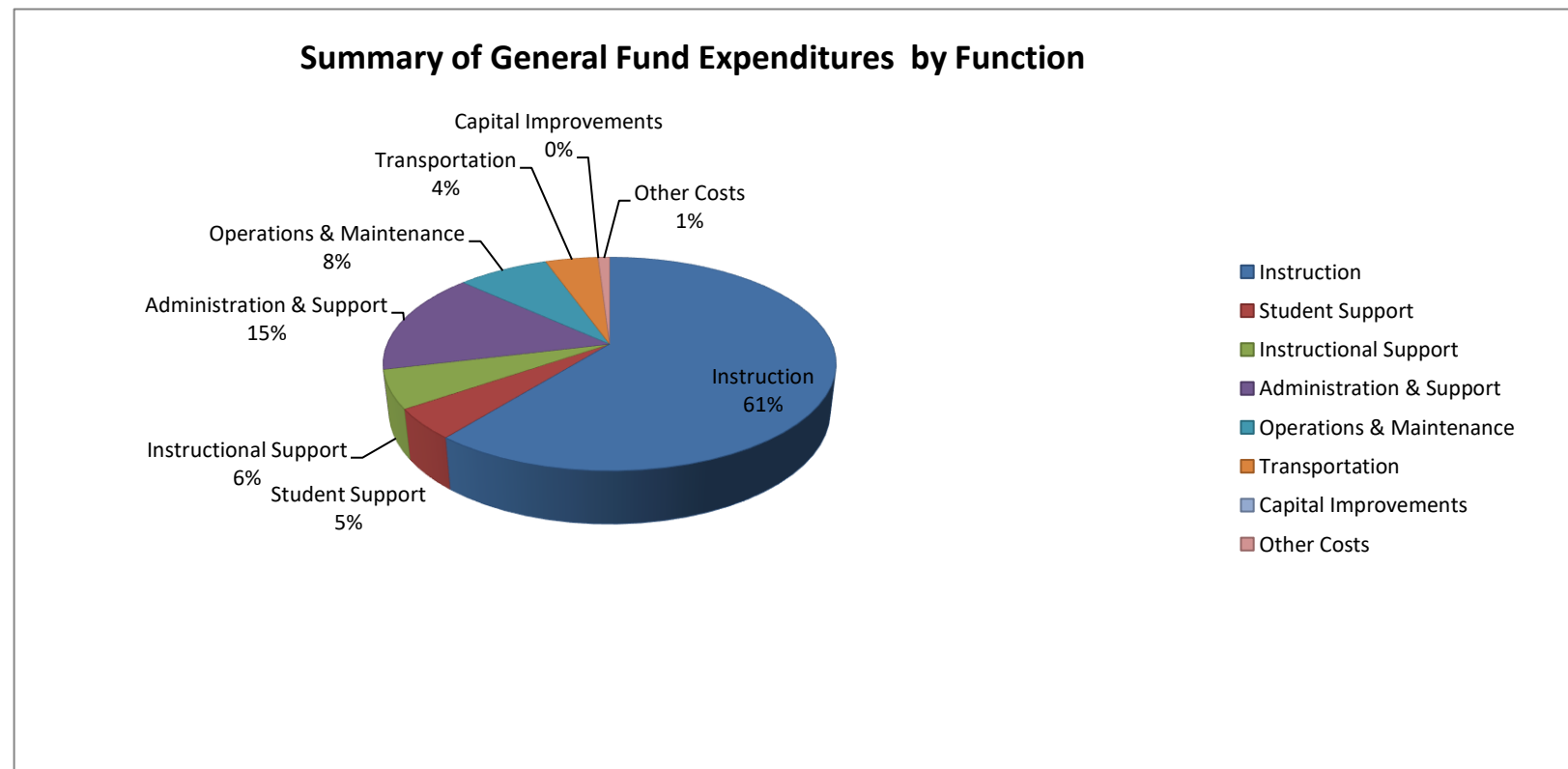
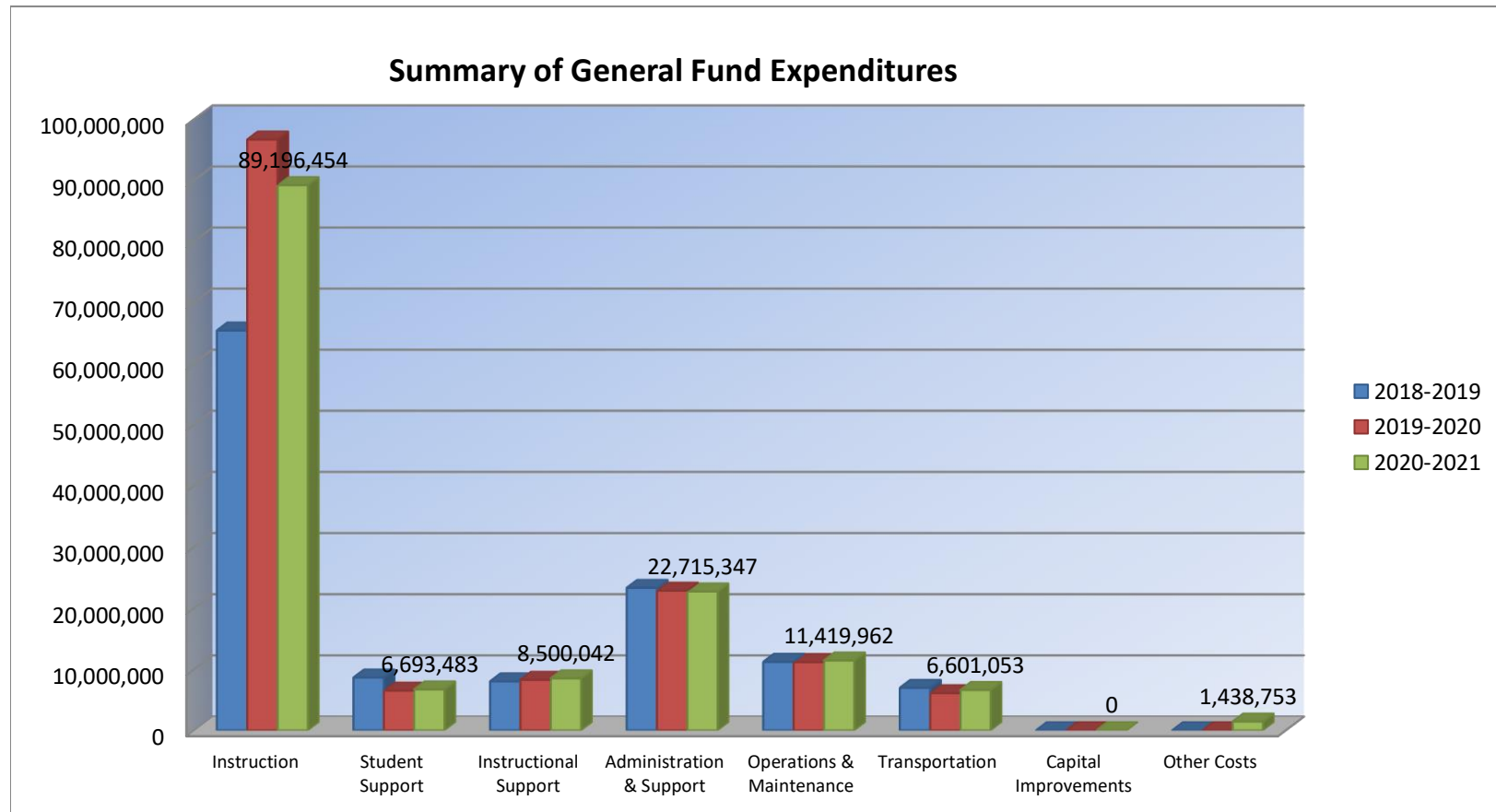
- Instruction - 1000
- Student Support Services - 2100
- Instructional Support Services - 2200
- Administration & Support - 2300, 2400 and 2500
- Operations & Maintenance - 2600
- Transportation - 2700
- Food Service - 3100
- Other Costs - 2900 and 3300
- Capital Improvements - 4000
- Debt Services - 5100
- Transfers - 5200



**Summary of General Fund Expenditures
by Function**

	2018-2019 Actual	% of Tot	2019-2020 Actual	% of Tot	% inc/ dec	2020-2021 Budget	% of Tot	% inc/ dec
Instruction	65,392,770	53%	96,652,066	64%	48%	89,196,454	61%	-8%
Student Support	8,634,347	7%	6,491,974	4%	-25%	6,693,483	5%	3%
Instructional Support	8,009,433	6%	8,257,648	5%	3%	8,500,042	6%	3%
Administration & Support	23,291,236	19%	22,832,618	15%	-2%	22,715,347	15%	-1%
Operations & Maintenance	11,196,292	9%	11,158,366	7%	0%	11,419,962	8%	2%
Transportation	6,949,104	6%	6,081,202	4%	-12%	6,601,053	5%	9%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	1,438,753	1%	0%
Total Expenditures	123,473,182	100%	151,473,874	100%	23%	146,565,094	100%	-3%
Amount per Pupil	\$4,574		\$5,617		23%	\$5,422		-3%

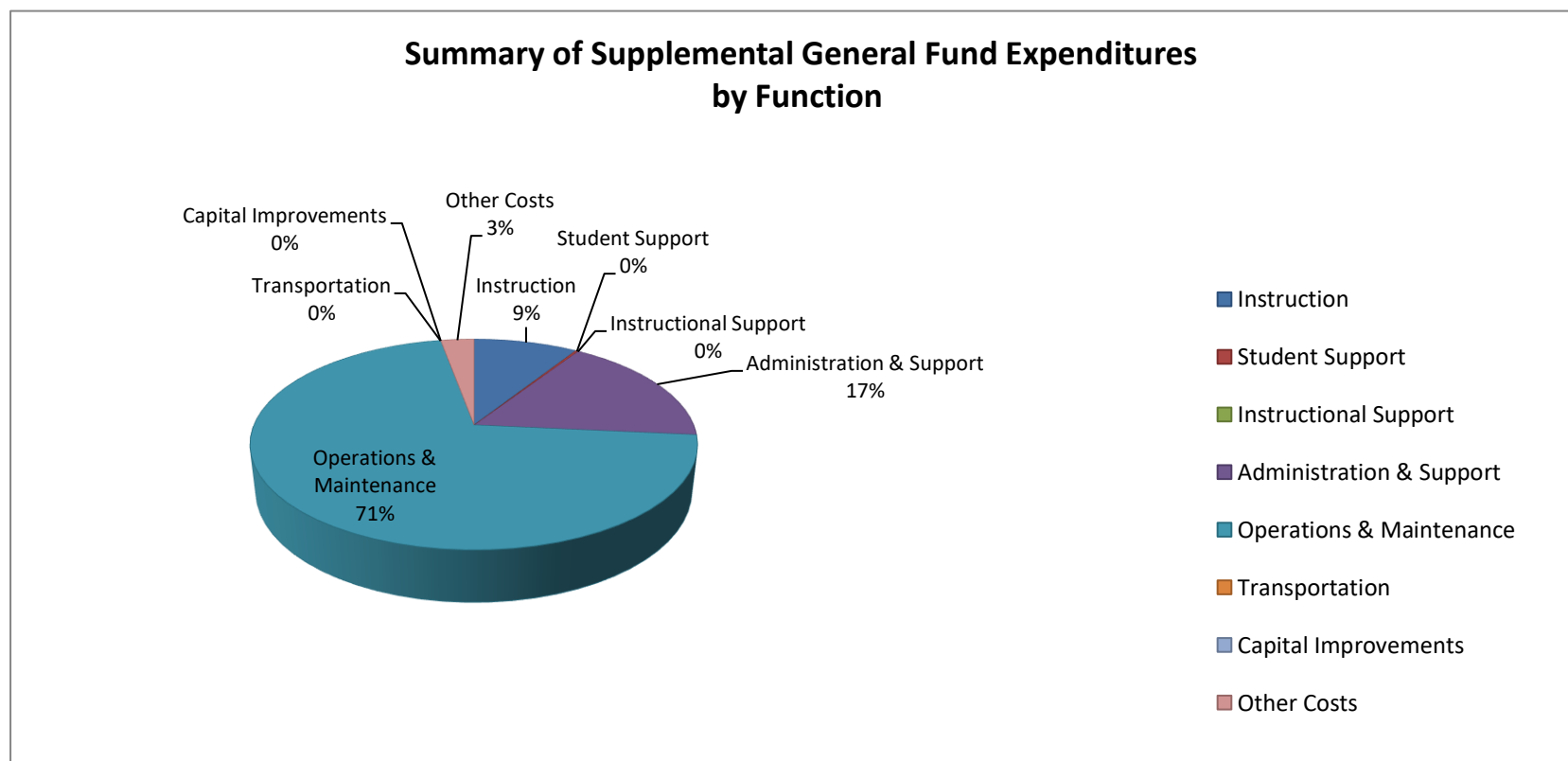
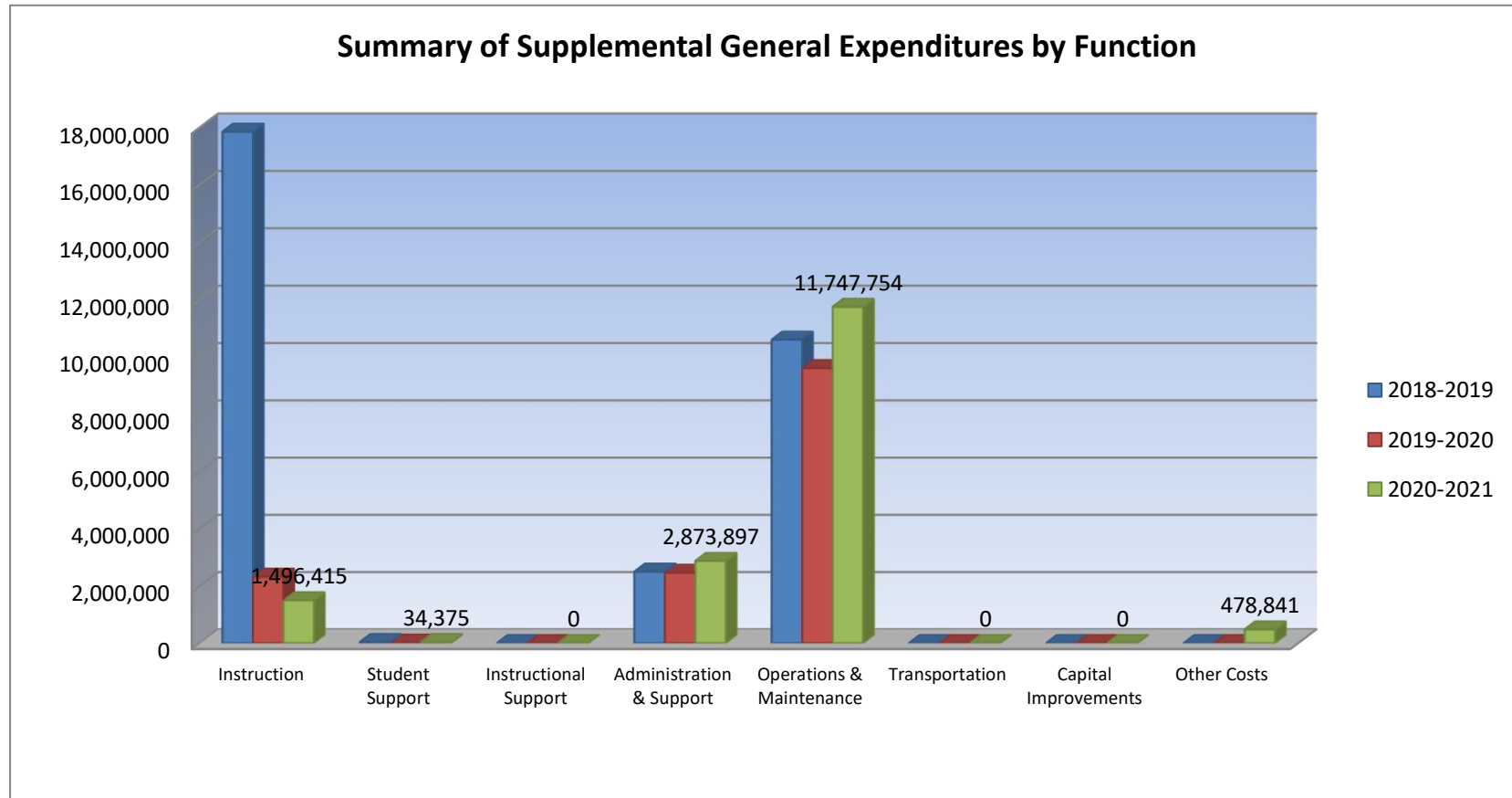
The Summary of General Fund Expenditures chart information comes from pages 6-13 and only uses the 'General Fund' line items.



**Summary of Supplemental General Fund Expenditures
by Function**

	2018-2019 Actual	% of Tot	2019-2020 Actual	% of Tot	% inc/ dec	2020-2021 Budget	% of Tot	% inc/ dec
Instruction	17,847,728	58%	2,321,352	16%	-87%	1,496,415	9%	-36%
Student Support	34,375	0%	15,208	0%	-56%	34,375	0%	126%
Instructional Support	0	0%	0	0%	0%	0	0%	0%
Administration & Support	2,498,126	8%	2,458,692	17%	-2%	2,873,897	17%	17%
Operations & Maintenance	10,600,476	34%	9,610,999	67%	-9%	11,747,754	71%	22%
Transportation	0	0%	0	0%	0%	0	0%	0%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	478,841	3%	0%
Total Expenditures	30,980,705	100%	14,406,251	100%	-53%	16,631,282	100%	15%
Amount per Pupil	\$1,148		\$534		-53%	\$615		15%

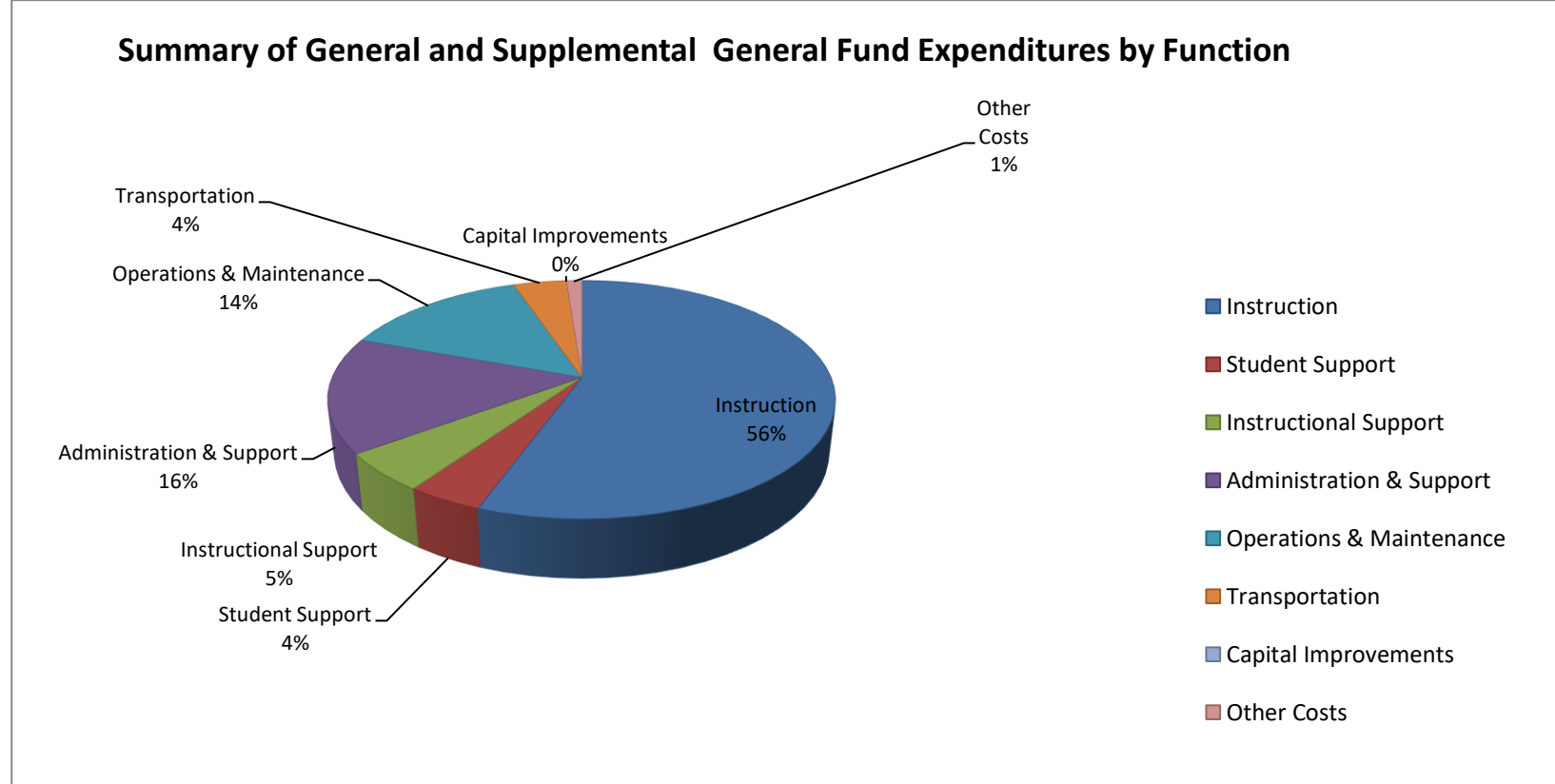
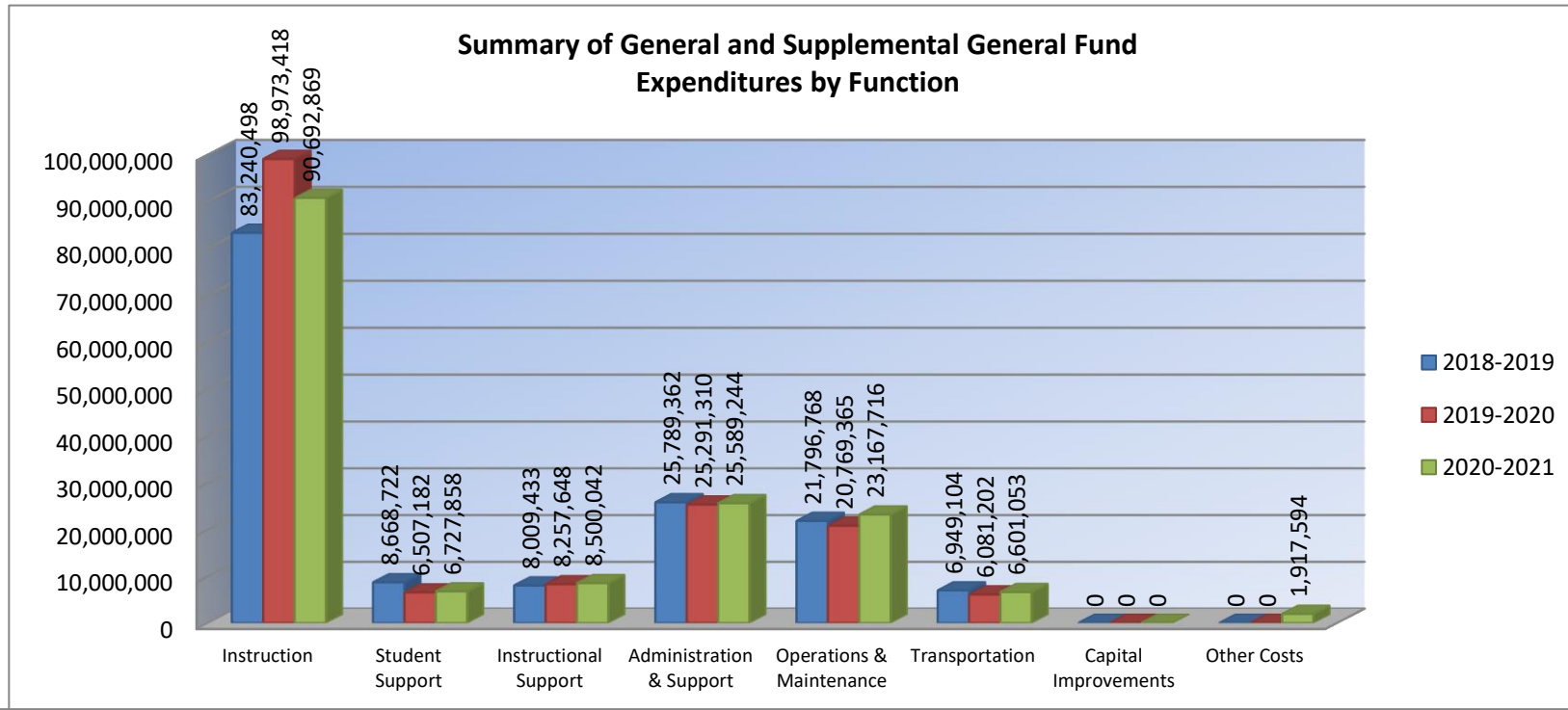
The Summary of Supplemental General Fund Expenditures chart information comes from pages 6-13 and only uses the 'Supplemental General Fund' line items.



Summary of General and Supplemental General Fund Expenditures by Function

	2018-2019 Actual	% of Tot	2019-2020 Actual	% of Tot	% inc/ dec	2020-2021 Budget	% of Tot	% inc/ dec
Instruction	83,240,498	54%	98,973,418	60%	19%	90,692,869	56%	-8%
Student Support	8,668,722	6%	6,507,182	4%	-25%	6,727,858	4%	3%
Instructional Support	8,009,433	5%	8,257,648	5%	3%	8,500,042	5%	3%
Administration & Support	25,789,362	17%	25,291,310	15%	-2%	25,589,244	16%	1%
Operations & Maintenance	21,796,768	14%	20,769,365	13%	-5%	23,167,716	14%	12%
Transportation	6,949,104	4%	6,081,202	4%	-12%	6,601,053	4%	9%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	1,917,594	1%	0%
Total Expenditures	154,453,887	100%	165,880,125	100%	7%	163,196,376	100%	-2%
Amount per Pupil	\$5,721		\$6,151		8%	\$6,037		-2%

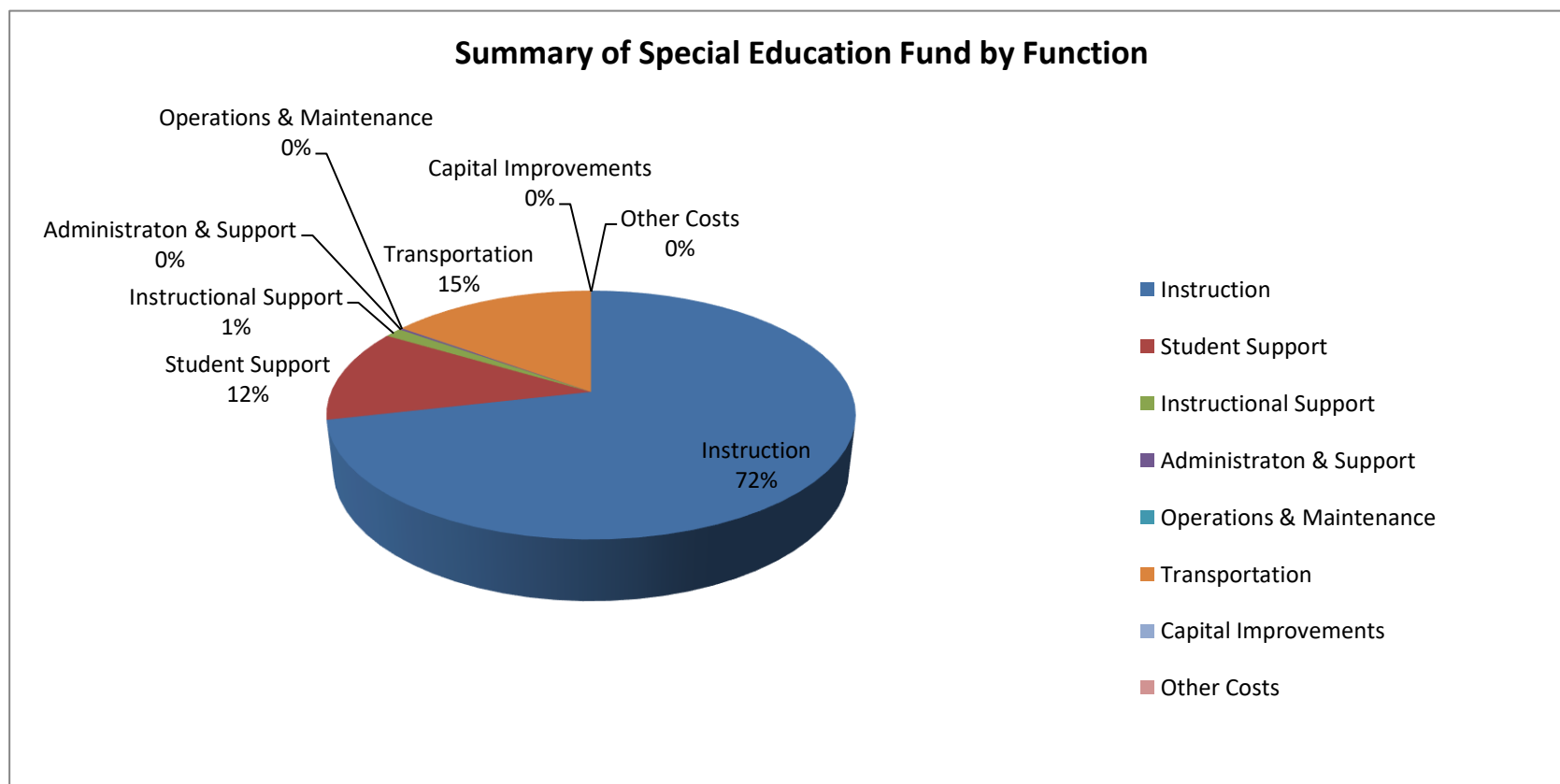
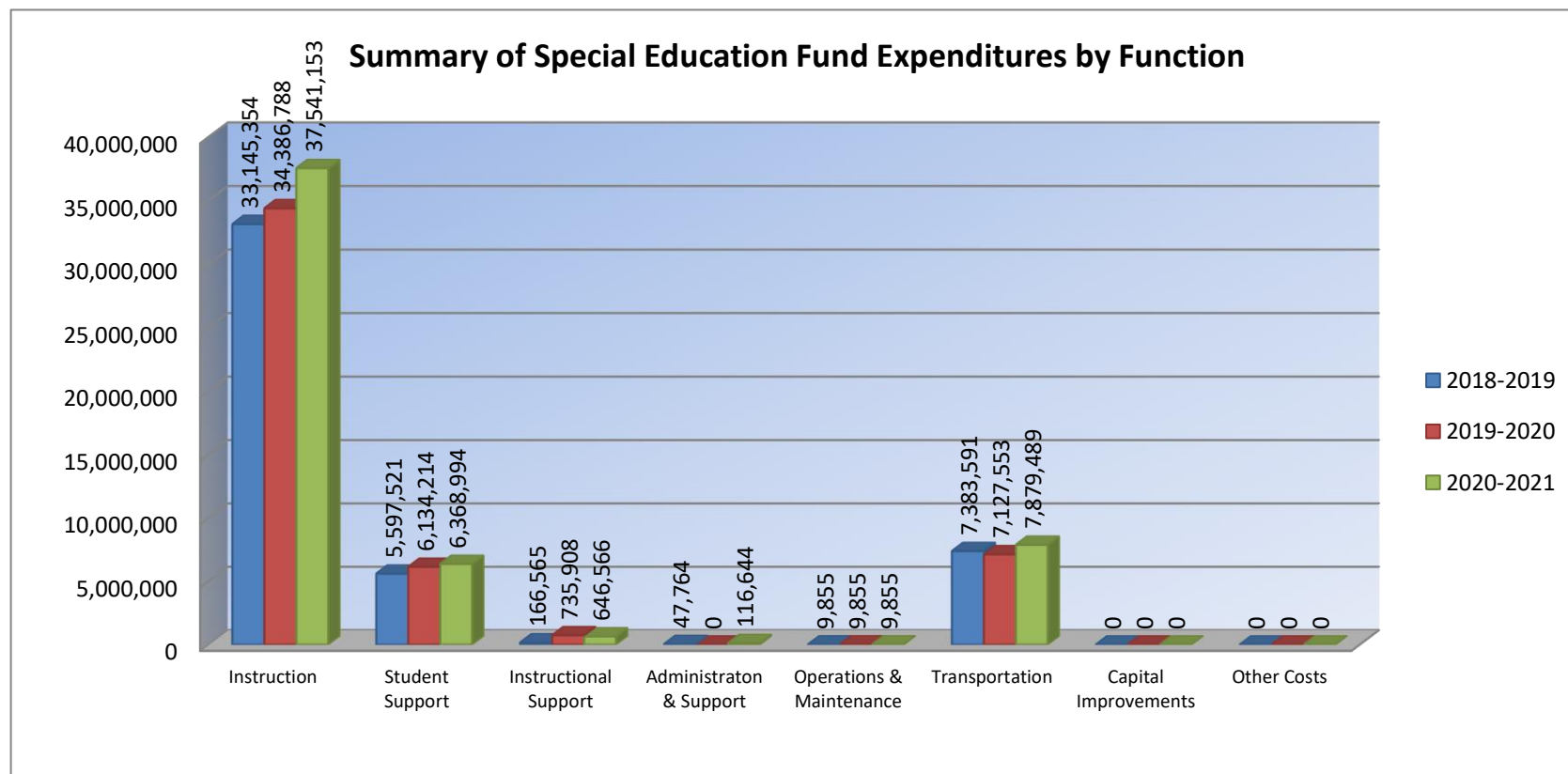
The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 of the Sumexpen and adds together the 'General Fund' and 'Supplemental General Fund' line items.



**Summary of Special Education Fund
by Function**

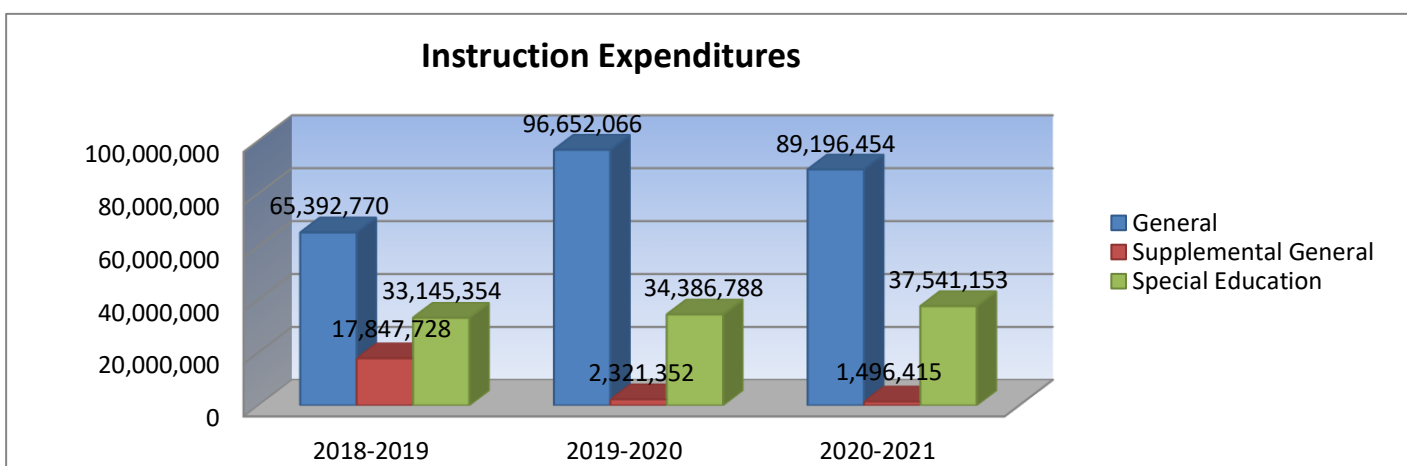
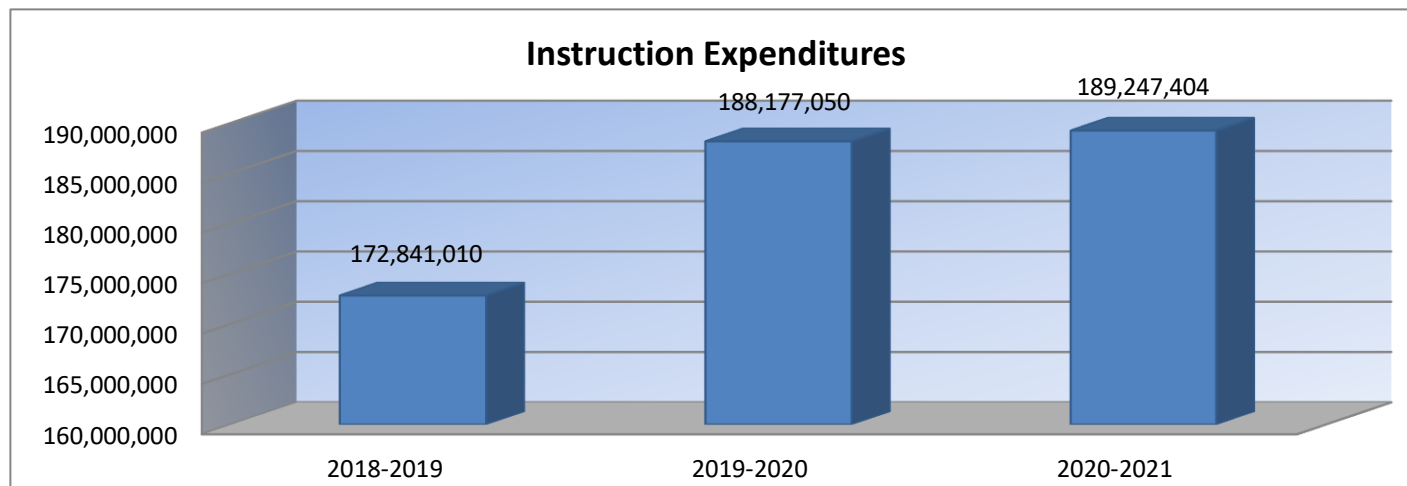
	2018-2019 Actual	% of Tot	2019-2020 Actual	% of Tot	% inc/ dec	2020-2021 Budget	% of Tot	% inc/ dec
Instruction	33,145,354	72%	34,386,788	71%	4%	37,541,153	71%	9%
Student Support	5,597,521	12%	6,134,214	13%	10%	6,368,994	12%	4%
Instructional Support	166,565	0%	735,908	2%	342%	646,566	1%	-12%
Administraton & Support	47,764	0%	0	0%	-100%	116,644	0%	0%
Operations & Maintenance	9,855	0%	9,855	0%	0%	9,855	0%	0%
Transportation	7,383,591	16%	7,127,553	15%	-3%	7,879,489	15%	11%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	46,350,650	100%	48,394,318	100%	4%	52,562,701	100%	9%
Amount per Pupil	\$1,717		\$1,795		5%	\$1,944		8%

The Summary of Special Education Fund Expenditures chart information comes from pages 6-13 and only uses the 'Special Education Fund' line items. (Total expenditures excludes Special Ed Coop Fund because it would include expenditures for all schools participating in the Coop.)



Instruction Expenditures (1000)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	65,392,770	96,652,066	48%	89,196,454	-8%
Federal Funds	1,718,546	1,571,549	-9%	4,166,304	165%
Supplemental General	17,847,728	2,321,352	-87%	1,496,415	-36%
Preschool-Aged At-Risk	1,072,506	1,292,538	21%	1,284,312	-1%
At Risk (K-12)	31,468,049	17,280,152	-45%	20,337,646	18%
Bilingual Education	2,289,197	2,380,157	4%	2,562,658	8%
Virtual Education	0	65,736	0%	76,101	16%
Capital Outlay	1,349,125	4,283,902	218%	3,968,240	-7%
Driver Education	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	48,796	49,412	1%	83,813	70%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	311,391	305,463	-2%	799,053	162%
Special Education	33,145,354	34,386,788	4%	37,541,153	9%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	4,965,475	5,438,328	10%	5,474,219	1%
Gifts/Grants	698,943	605,409	-13%	850,283	40%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	8,485,586	19,310,411	128%	21,375,332	11%
Contingency Reserve	0	0	0%		
Text Book & Student Material	3,312,147	1,729,656	-48%		
Activity Fund	735,397	504,131	-31%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	172,841,010	188,177,050	9%	189,211,983	1%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	6,402	6,978	9%	7,000	0%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	35,421	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	172,841,010	188,177,050	9%	189,247,404	1%



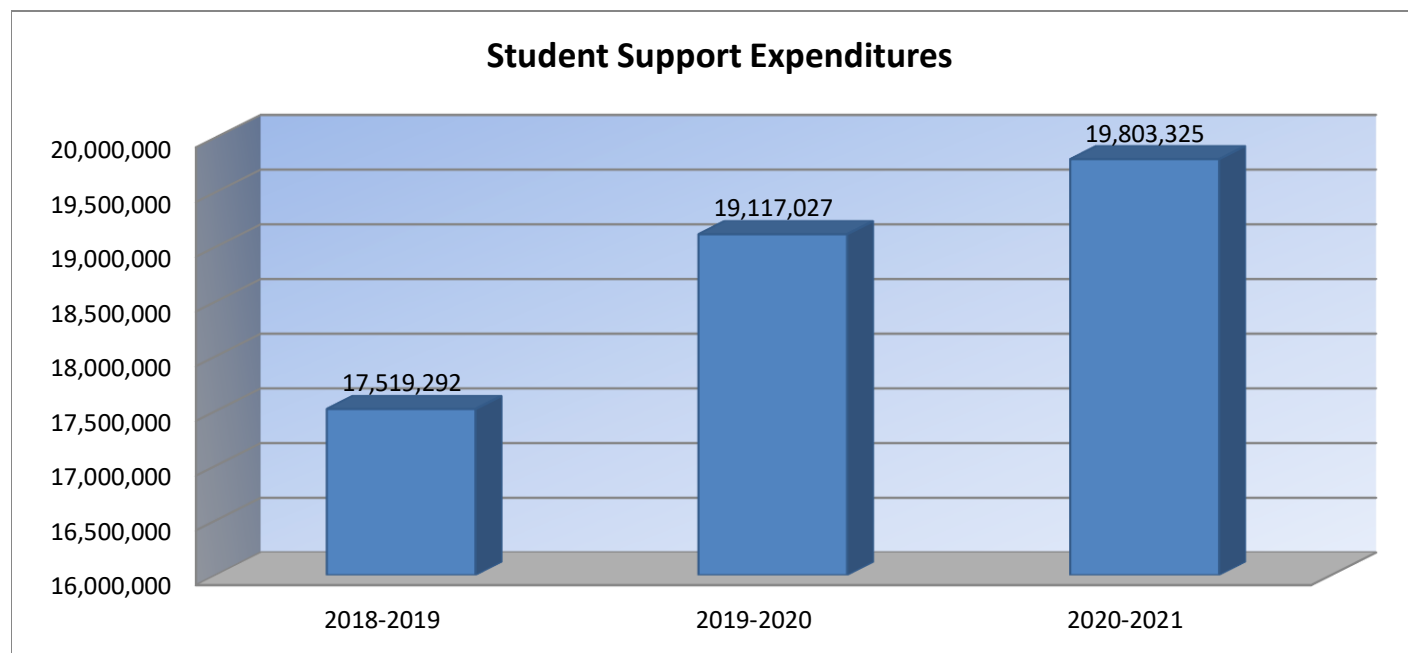
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Student Support Expenditures (2100)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	8,634,347	6,491,974	-25%	6,693,483	3%
Federal Funds	816,818	279,584	-66%	551,352	97%
Supplemental General	34,375	15,208	-56%	34,375	126%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	596,824	3,346,645	461%	2,791,228	-17%
Bilingual Education	95,139	100,662	6%	101,273	1%
Virtual Education	0	76,025	0%	76,868	1%
Capital Outlay	133,884	40,522	-70%	31,980	-21%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	553,476	564,619	2%	573,793	2%
Summer School	670	477	-29%	3,300	592%
Special Education	5,597,521	6,134,214	10%	6,368,994	4%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	246,123	223,542	-9%	255,554	14%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	810,115	1,843,555	128%	2,321,125	26%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	17,519,292	19,117,027	9%	19,803,325	4%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	649	709	9%	733	3%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	17,519,292	19,117,027	9%	19,803,325	4%



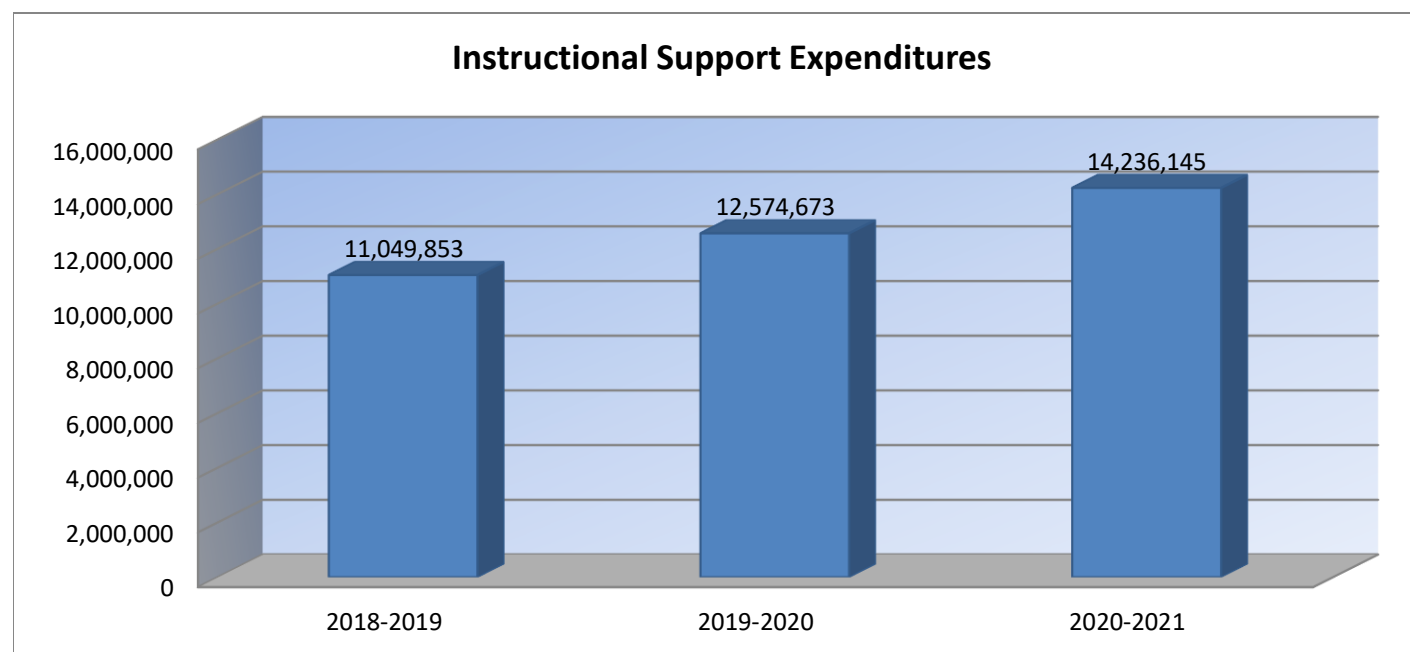
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Instructional Support Expenditures (2200)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	8,009,433	8,257,648	3%	8,500,042	3%
Federal Funds	1,703,802	1,562,840	-8%	2,600,026	66%
Supplemental General	0	0	0%	0	0%
Preschool-Aged At-Risk	42,212	36,291	-14%	43,386	20%
At Risk (K-12)	103	145,698	#####	146,267	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	252,063	392,194	56%	255,225	-35%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	144,664	150,629	4%	343,933	128%
Parent Education Program	53,227	55,520	4%	61,726	11%
Summer School	73	0	-100%	1,500	0%
Special Education	166,565	735,908	342%	646,566	-12%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	88,162	98,886	12%	109,541	11%
Gifts/Grants	109,019	93,610	-14%	49,637	-47%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	431,738	982,493	128%	1,478,296	50%
Contingency Reserve	0	0	0%		
Text Book & Student Material	48,792	62,956	29%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	11,049,853	12,574,673	14%	14,236,145	13%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	409	466	14%	527	13%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	11,049,853	12,574,673	14%	14,236,145	13%



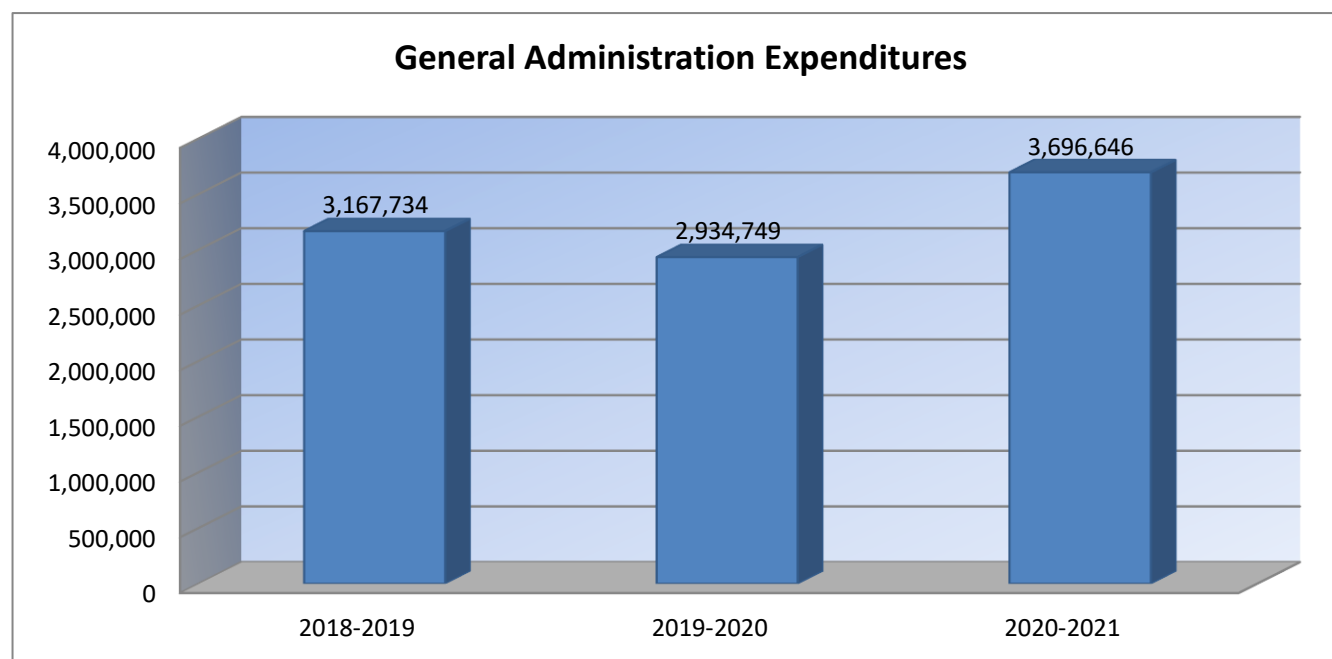
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

General Administration Expenditures (2300)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	2,083,776	2,038,416	-2%	1,895,034	-7%
Federal Funds	100,153	111,631	11%	114,911	3%
Supplemental General	214,205	117,213	-45%	207,500	77%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	9,196	8,239	-10%	25,000	203%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	2,991	0	-100%	19,922	0%
Special Liability Expense	666,457	452,264	-32%	1,208,000	167%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	90,956	206,986	128%	226,279	9%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	3,167,734	2,934,749	-7%	3,696,646	26%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	117	109	-7%	137	26%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	3,167,734	2,934,749	-7%	3,696,646	26%



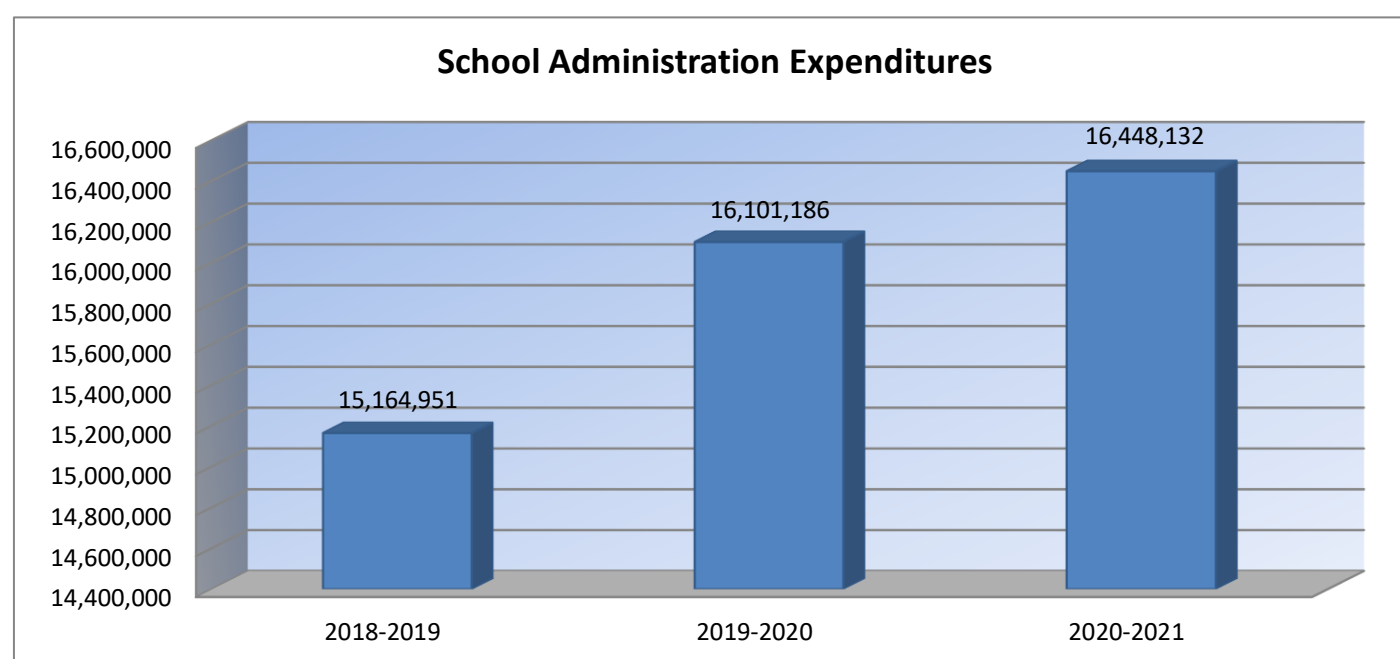
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

School Administration Expenditures (2400)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	13,844,553	13,081,245	-6%	13,102,751	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	200,816	947,750	372%	896,016	-5%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	9,566	10,954	15%	10,344	-6%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	113,091	110,111	-3%	160,501	46%
Special Education	47,764	0	-100%	116,644	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	134,433	134,014	0%	134,283	0%
Gifts/Grants	30,081	31,513	5%	33,281	6%
Special Liability Expense	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	784,647	1,785,599	128%	1,994,312	12%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	15,164,951	16,101,186	6%	16,448,132	2%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	562	597	6%	608	2%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	15,164,951	16,101,186	6%	16,448,132	2%



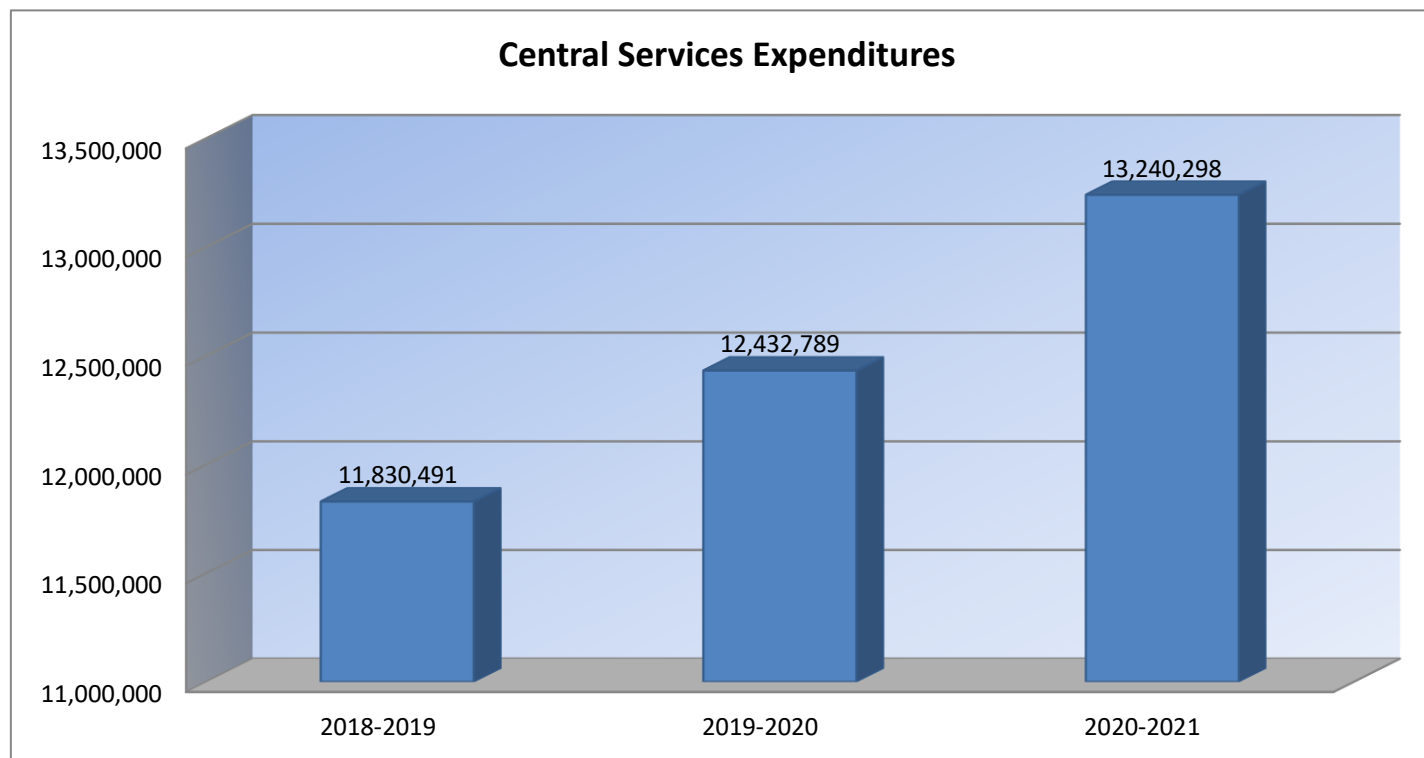
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Central Services Expenditures (2500)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	7,362,907	7,712,957	5%	7,717,562	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	2,283,921	2,341,479	3%	2,666,397	14%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	1,793,159	1,489,693	-17%	1,809,332	21%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	390,504	888,660	128%	1,047,007	18%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	11,830,491	12,432,789	5%	13,240,298	6%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	438	461	5%	490	6%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	11,830,491	12,432,789	5%	13,240,298	6%



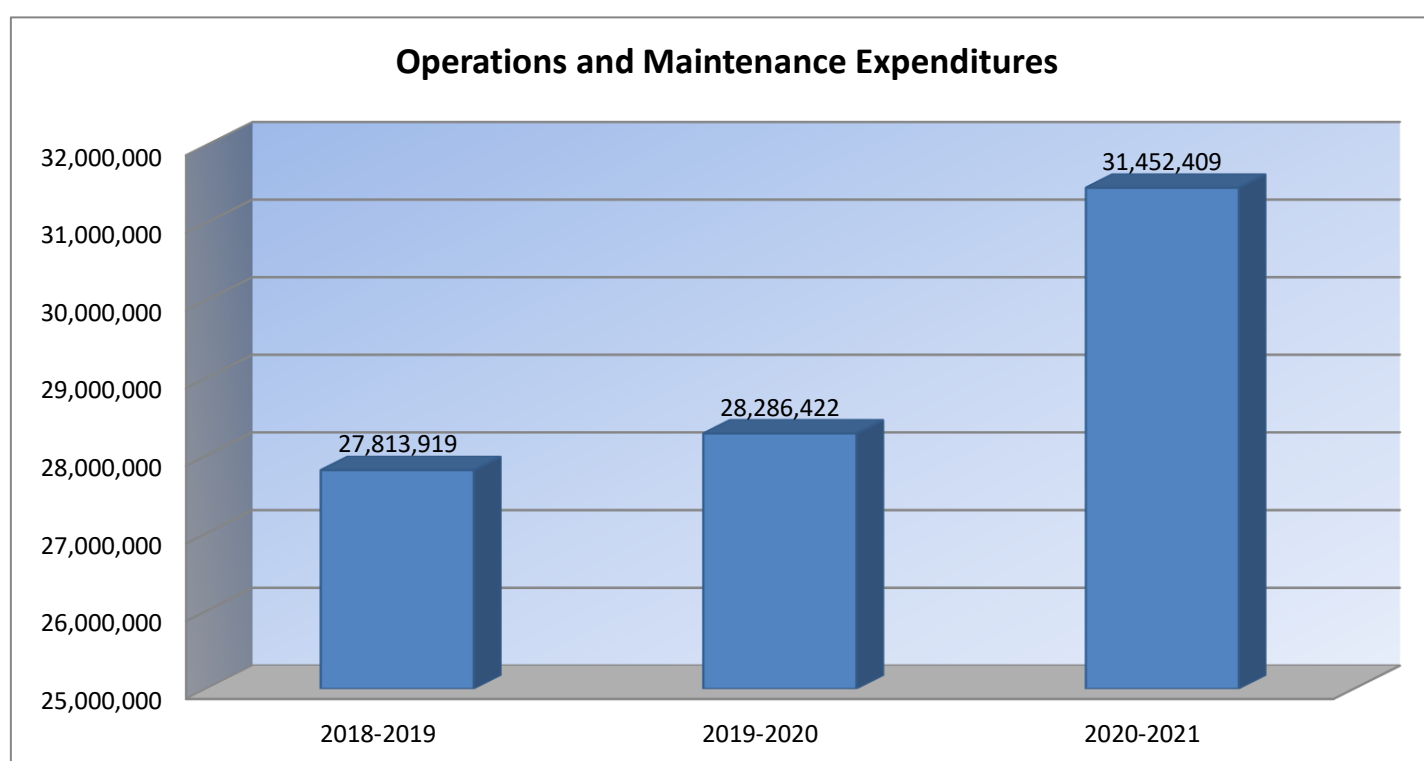
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Operations and Maintenance Expenditures (2600)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	11,196,292	11,158,366	0%	11,419,962	2%
Federal Funds	183,317	165,327	-10%	259,008	57%
Supplemental General	10,600,476	9,610,999	-9%	11,747,754	22%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	244,347	288,783	18%	343,317	19%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	3,887,285	4,332,965	11%	4,724,785	9%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	823,460	749,982	-9%	750,000	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	50	48	-4%	2,000	4067%
Special Education	9,855	9,855	0%	9,855	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	9,000	13,390	49%	9,384	-30%
Gifts/Grants	0	0	0%	10,423	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	859,837	1,956,707	128%	2,175,921	11%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	27,813,919	28,286,422	2%	31,452,409	11%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	1,030	1,049	2%	1,164	11%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	27,813,919	28,286,422	2%	31,452,409	11%



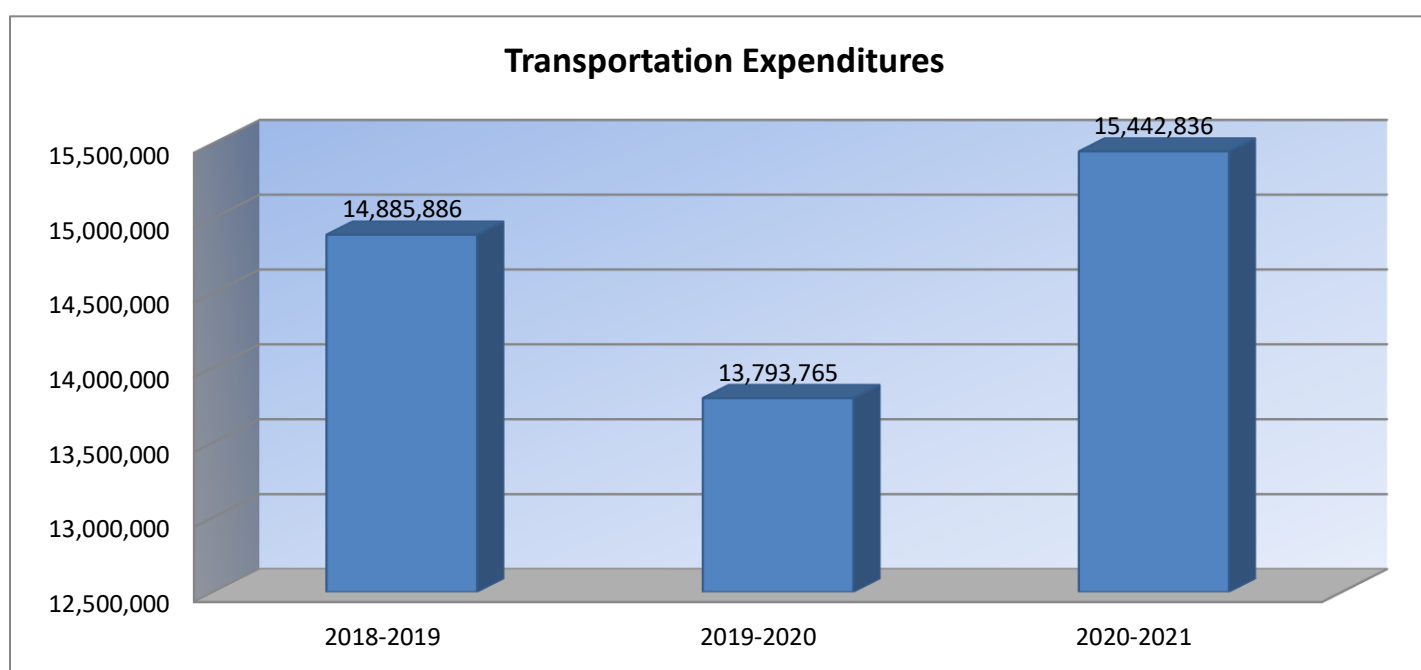
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Transportation Expenditures (2700)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	6,949,104	6,081,202	-12%	6,601,053	9%
Federal Funds	16,563	0	-100%	25,000	0%
Supplemental General	0	0	0%	0	0%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	244,831	432,589	77%	691,624	60%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	7,383,591	7,127,553	-3%	7,879,489	11%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	229,464	143,536	-37%	236,289	65%
Gifts/Grants	58,695	605	-99%	647	7%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	3,638	8,280	128%	8,734	5%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	14,885,886	13,793,765	-7%	15,442,836	12%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	551	512	-7%	571	12%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	14,885,886	13,793,765	-7%	15,442,836	12%



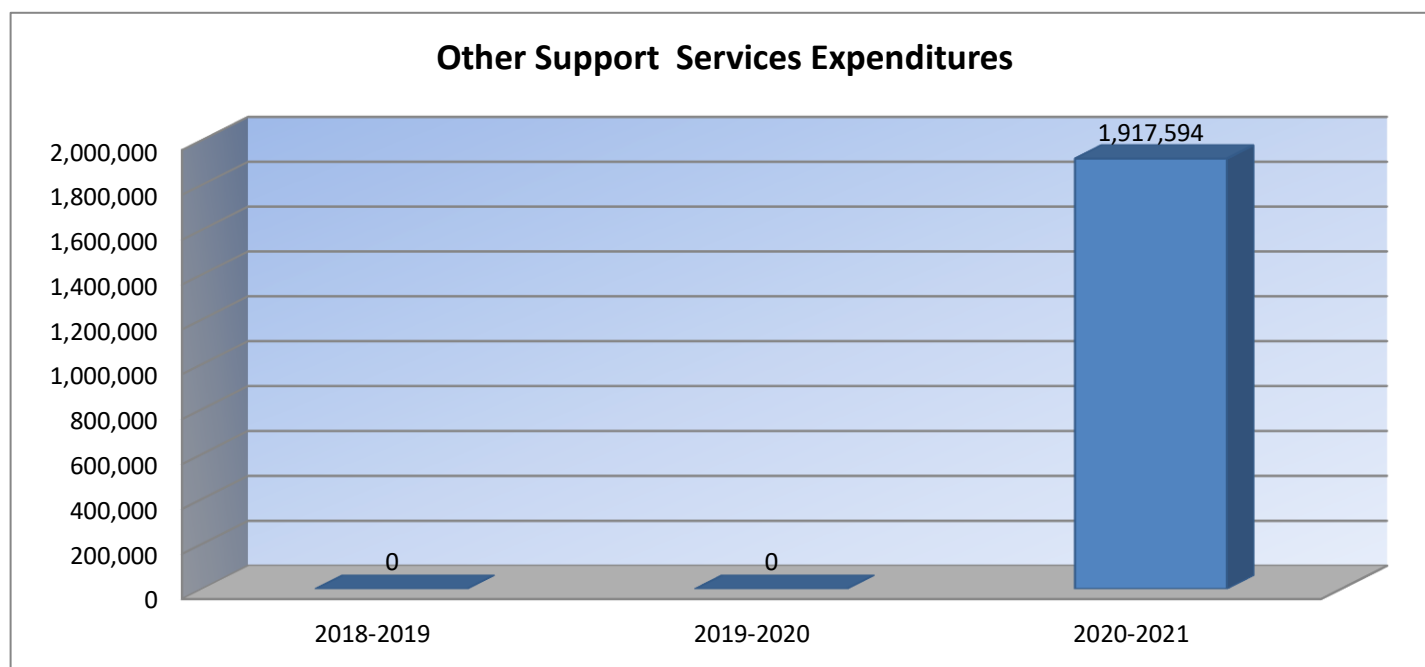
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Other Support Services Expenditures (2900)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	0	0	0%	1,438,753	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	478,841	0%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	0	0	0%	1,917,594	0%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	0	0	0%	71	0%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	0	0	0%	1,917,594	0%



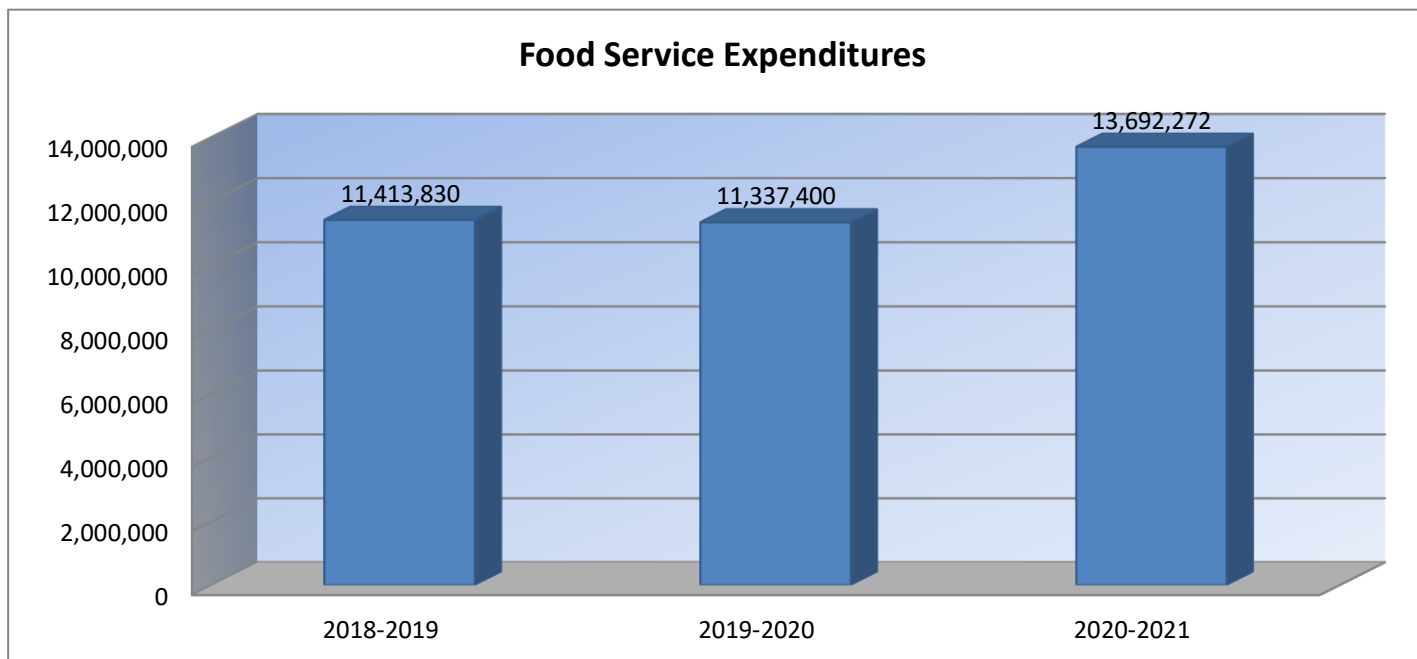
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Food Services Expenditures (3100)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	0	0	0%	0	0%
Federal Funds	0	11,959	0%	50,000	318%
Supplemental General	0	0	0%	0	0%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	11,143,388	10,710,003	-4%	13,000,598	21%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	270,442	615,438	128%	641,674	4%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	11,413,830	11,337,400	-1%	13,692,272	21%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	423	420	-1%	507	20%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	11,413,830	11,337,400	-1%	13,692,272	21%



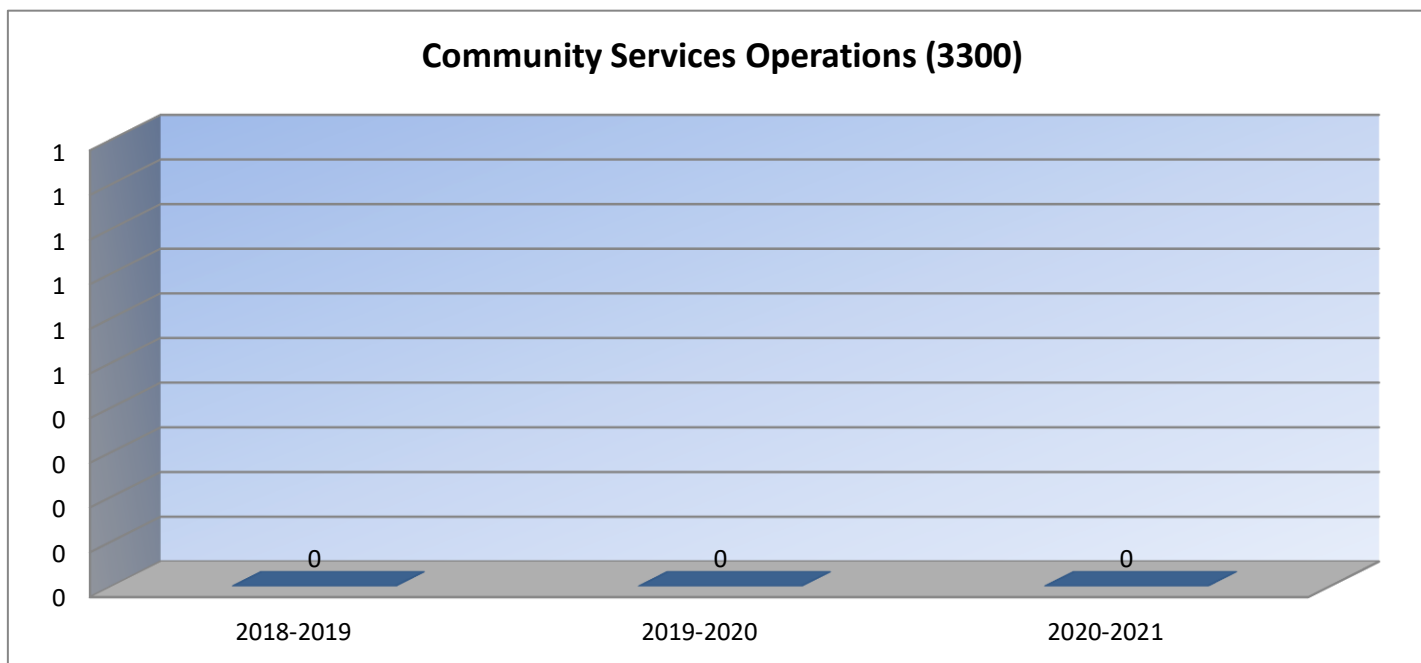
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Community Services Operations (3300)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	0	0	0%	0	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	0	0	0%	0	0%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	0	0	0%	0	0%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	0	0	0%	0	0%



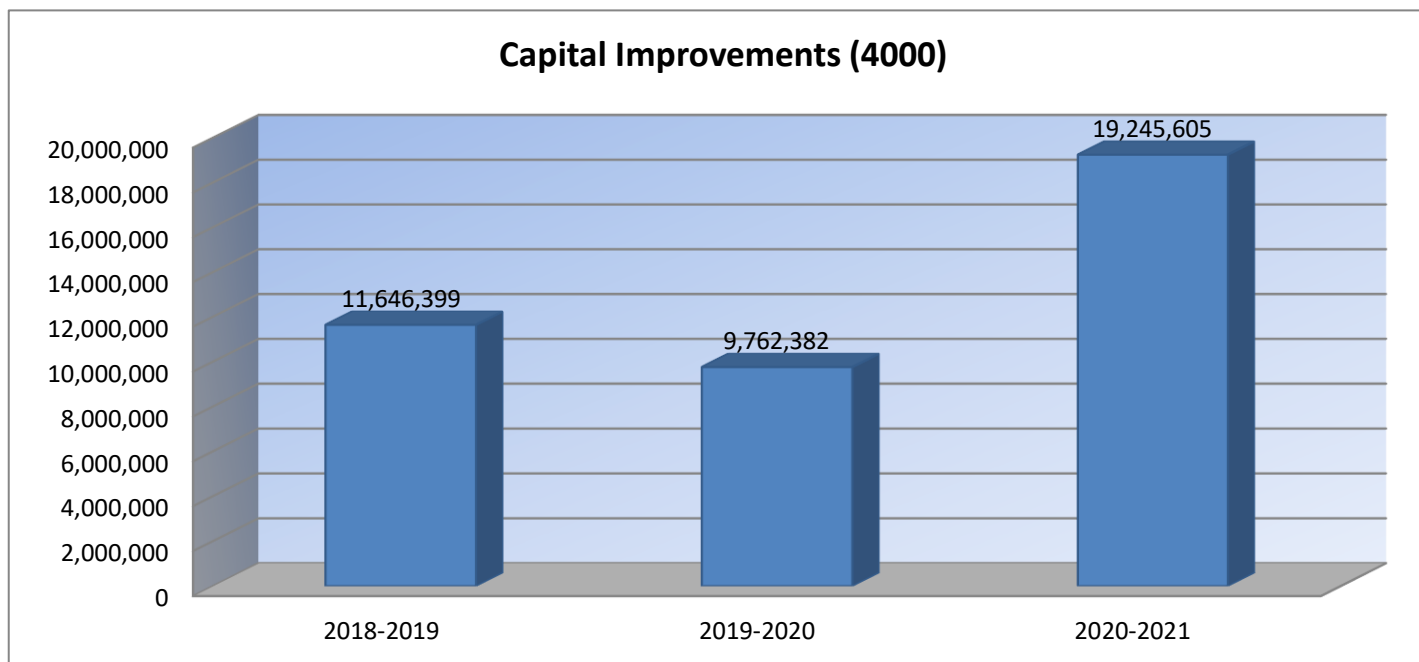
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Capital Improvements Expenditures (4000)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	0	0	0%	0	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	11,087,061	9,102,022	-18%	18,395,605	102%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	559,338	660,360	18%	850,000	29%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	11,646,399	9,762,382	-16%	19,245,605	97%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	431	362	-16%	712	97%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	11,646,399	9,762,382	-16%	19,245,605	97%



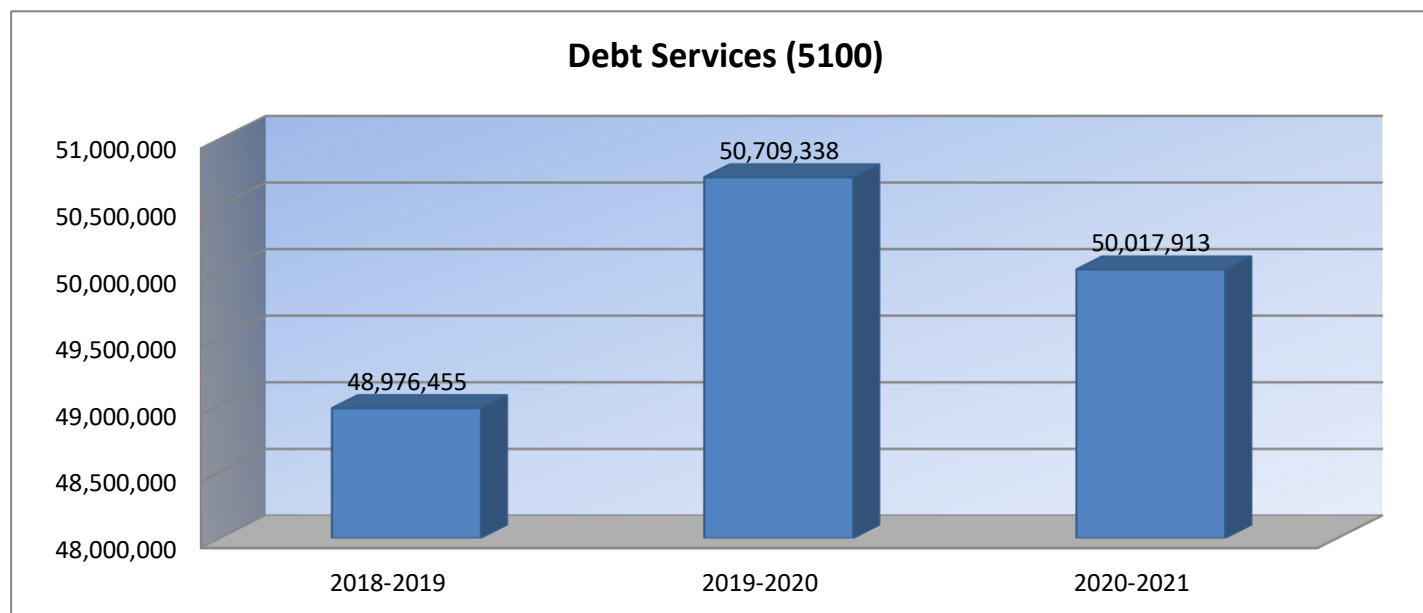
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Debt Services Expenditures (5100)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	0	0	0%	0	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	19,427,312	17,788,386	-8%	16,788,463	-6%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	29,549,143	32,920,952	11%	33,229,450	1%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	48,976,455	50,709,338	4%	50,017,913	-1%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	1,814	1,880	4%	1,850	-2%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	48,976,455	50,709,338	4%	50,017,913	-1%



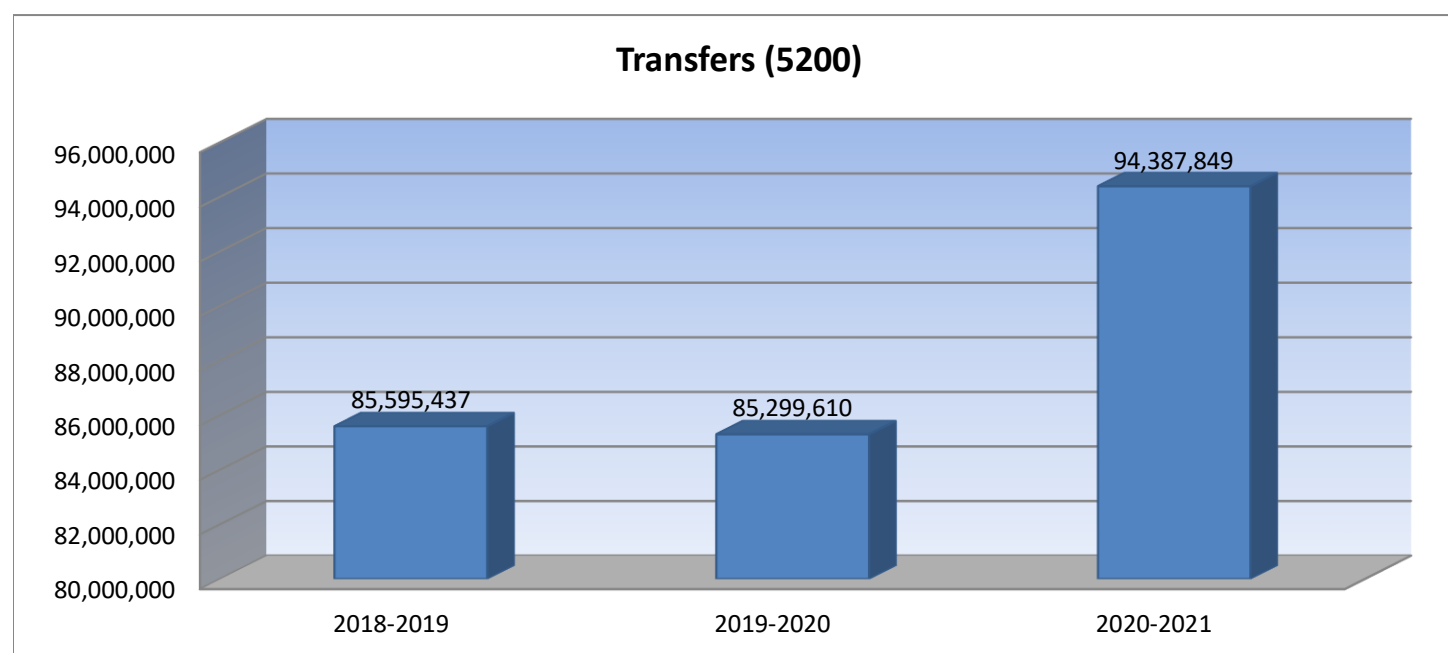
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

*FTE enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten FTE is funded as 1.0 regardless of attendance. Includes virtual enrollment.

Transfers (5200)

	2018-2019 Actual	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
General	48,115,429	29,720,033	-38%	38,366,820	29%
Federal Funds	0	0	0%	0	0%
Supplemental General	30,507,258	47,550,360	56%	46,169,143	-3%
Preschool-Aged At-Risk	0	0	0%	0	0%
At Risk (K-12)	0	0	n/a	0	n/a
Bilingual Education	0	0	n/a	0	n/a
Virtual Education	0	0	n/a	0	n/a
Capital Outlay	0	0	n/a	0	n/a
Driver Training	0	0	n/a	0	n/a
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	n/a	0	n/a
Parent Education Program	0	0	n/a	0	n/a
Summer School	0	0	n/a	0	n/a
Special Education	0	0	n/a	0	n/a
Cost of Living	6,972,750	8,029,217	15%	9,851,886	23%
Career and Postsecondary Ed.	0	0	n/a	0	n/a
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%	0	0%
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%	0	0%
Text Book & Student Material	0	0	n/a	0	n/a
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	85,595,437	85,299,610	0%	94,387,849	11%
Enrollment (FTE)*	26,996.9	26,966.7	0%	27,031.9	0%
Amount per Pupil	3,171	3,163	0%	3,492	10%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	85,595,437	85,299,610	0%	94,387,849	11%



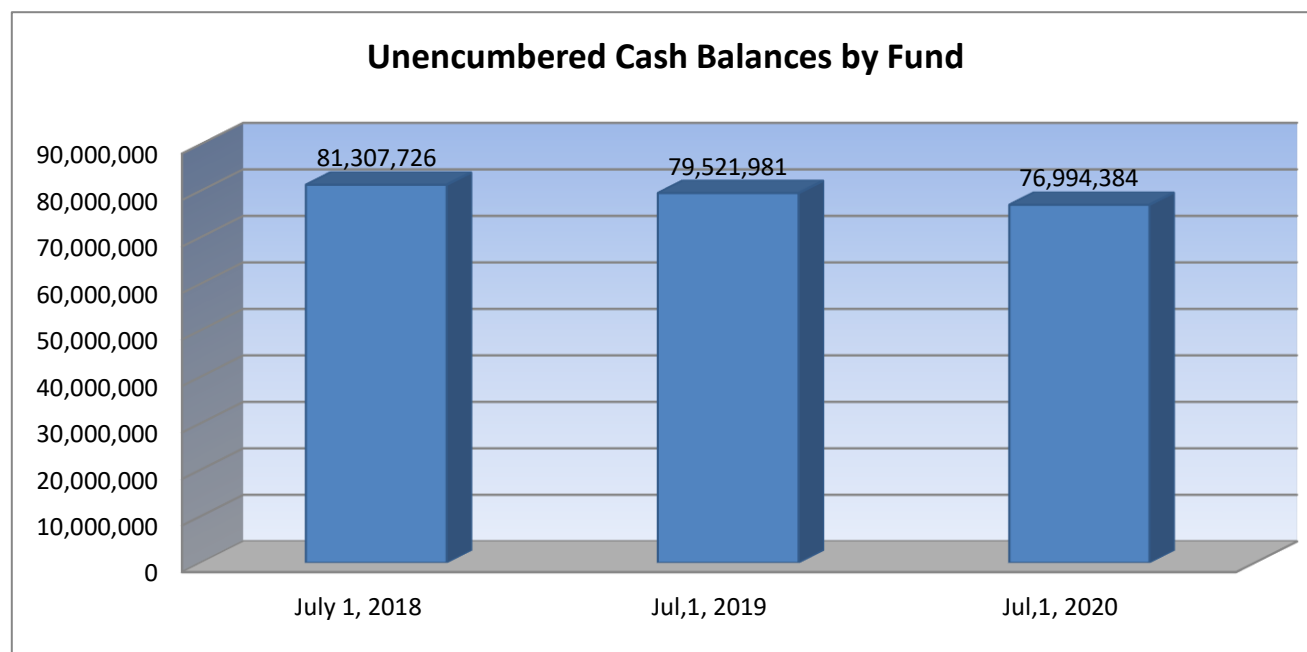
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

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**Miscellaneous Information
Unencumbered Cash Balance by Fund**

	July 1, 2018	Jul,1, 2019	Jul,1, 2020
General	35	0	0
Federal Funds	-22,798	-30,174	-54,046
Supplemental General	3,566,288	3,671,730	2,719,266
Preschool-Aged At-Risk	0	0	0
At Risk (K-12)	0	0	0
Bilingual Education	0	0	0
Virtual Education	0	0	0
Capital Outlay	17,584,796	17,758,014	14,734,111
Driver Training	0	0	0
Declining Enrollment	61,908	378,808	458,062
Extraordinary School Program	417,868	480,962	594,901
Food Service	3,835,124	3,492,404	2,021,994
Professional Development	0	0	0
Parent Education Program	0	0	0
Summer School	921,700	936,463	572,354
Special Education	14,261,407	13,139,146	18,118,087
Cost of Living	488,644	560,618	508,622
Career and Post-Secondary Ed.	0	-6,674	0
Gifts/Grants	1,486,931	1,214,907	1,219,747
Special Liability	1,993,001	1,802,154	1,997,017
School Retirement	0	0	0
Extraordinary Growth Facilities	0	0	0
Special Reserve	2,657,940	2,679,720	2,714,149
KPERS Spec. Ret. Contribution	0	0	0
Contingency Reserve	5,638,052	5,638,052	5,638,052
Text Book & Student Material	4,295,758	2,528,491	2,231,707
Activity Fund	218,979	207,798	317,610
Bond and Interest #1	23,255,042	24,179,304	22,545,564
Bond and Interest #2	0	0	0
No Fund Warrant	0	0	0
Special Assessment	611,630	854,837	621,766
Temporary Note	0	0	0
SUBTOTAL	81,272,305	79,486,560	76,958,963
Enrollment (FTE)*	26,996.9	26,966.7	27,031.9
Amount per Pupil	3,010	2,948	2,847
Adult Education	0	0	0
Adult Supplemental Education	35,421	35,421	35,421
Special Education Coop	0	0	0
TOTAL	81,307,726	79,521,981	76,994,384



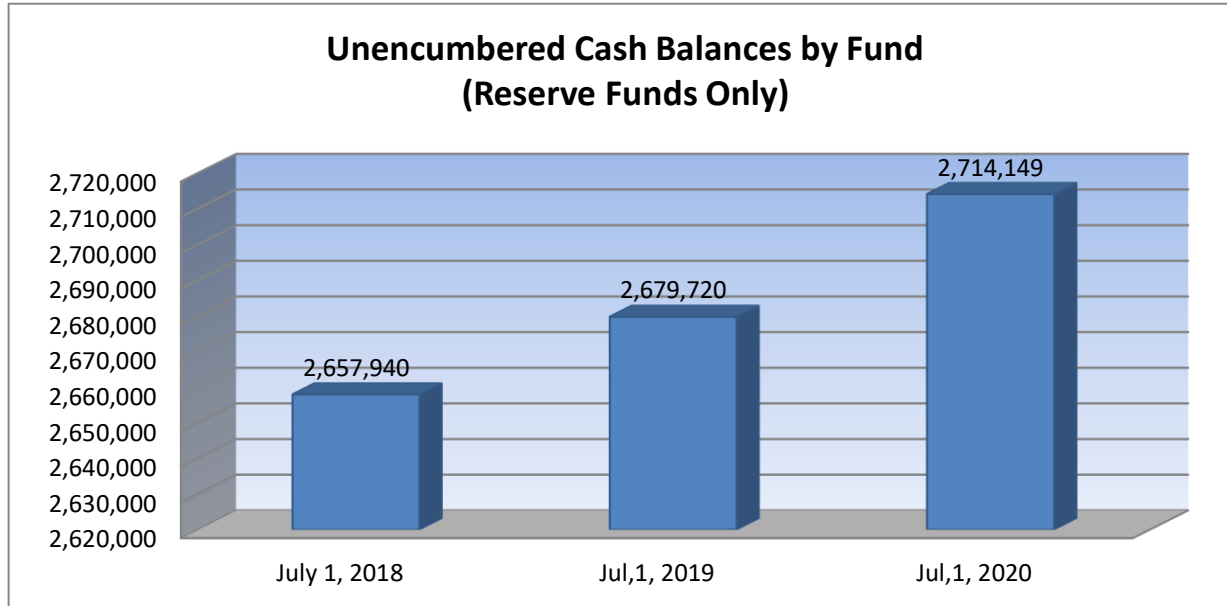
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

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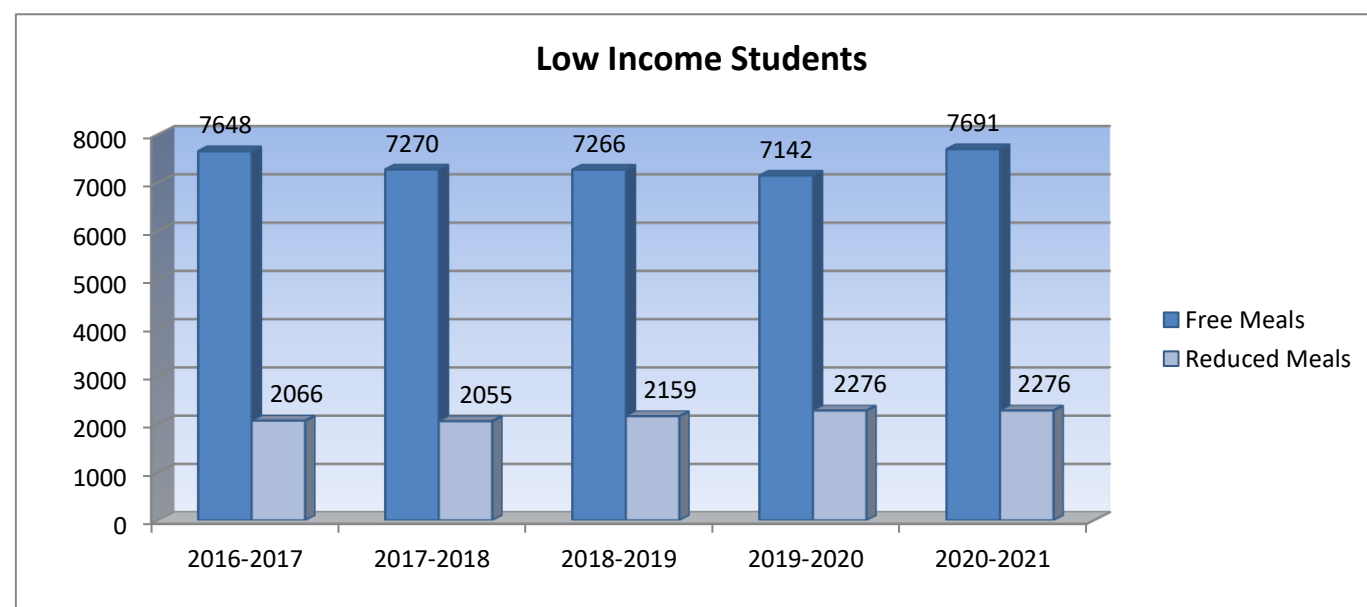
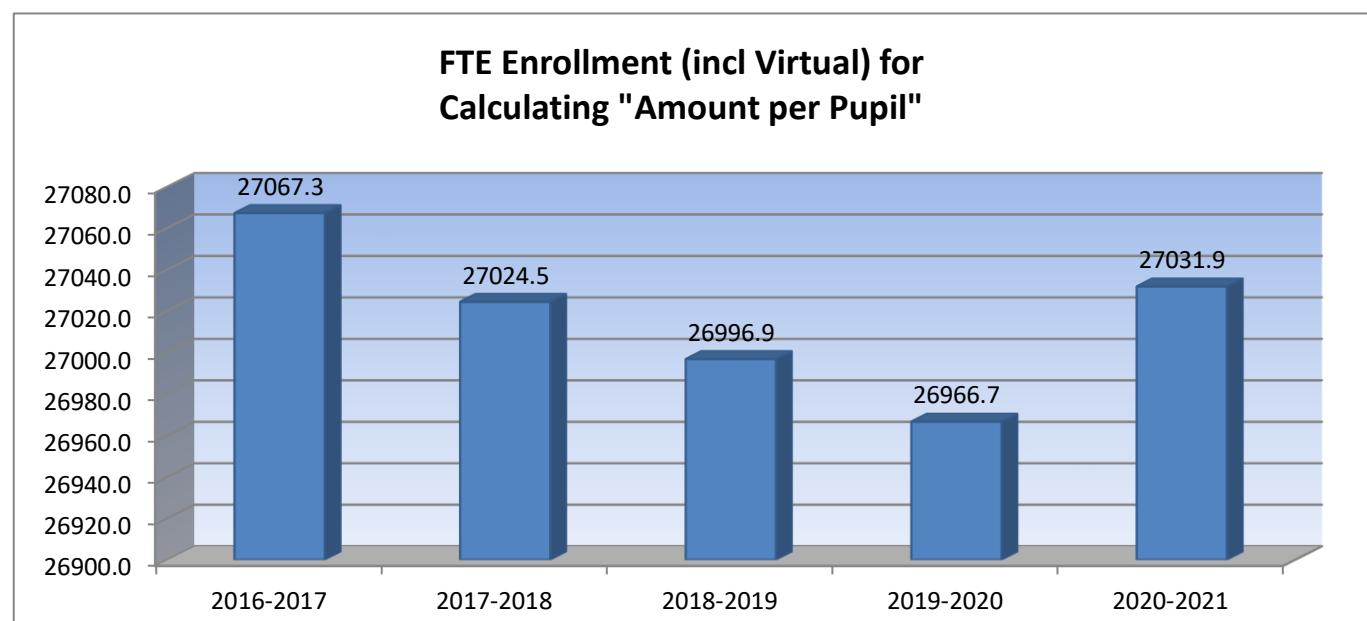
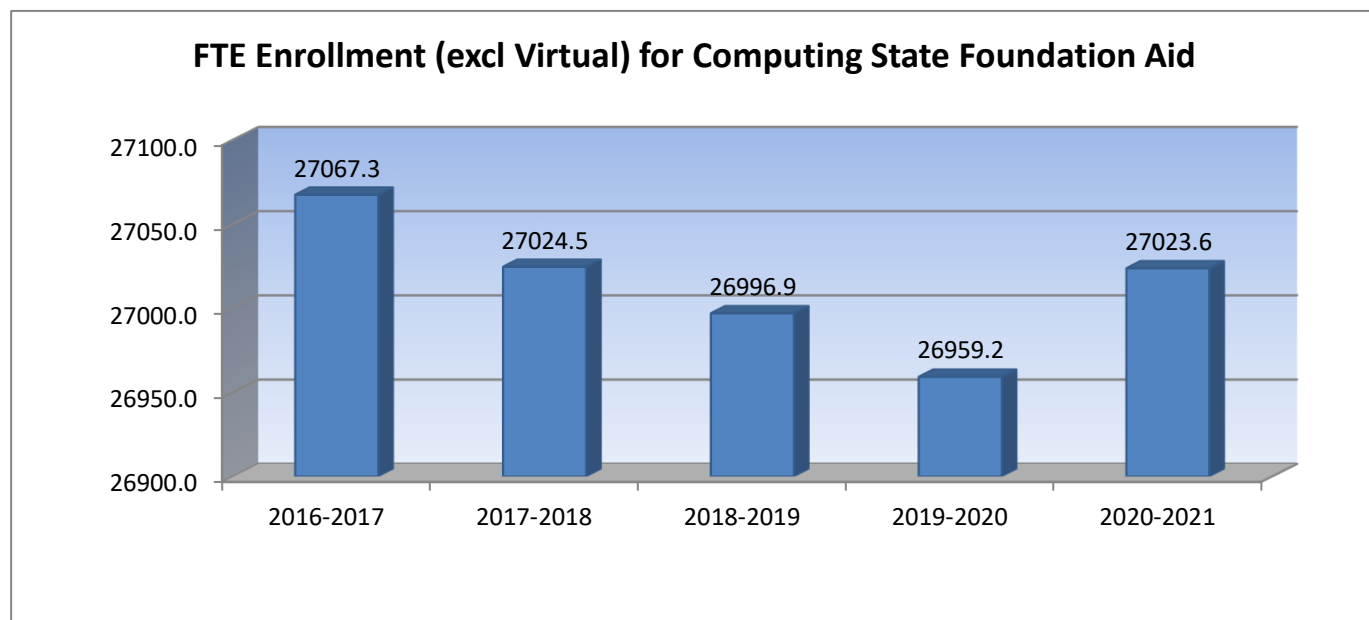
**Reserve Funds
Unencumbered Cash Balance**

	July 1, 2018	Jul,1, 2019	Jul,1, 2020
Special Reserve	2,657,940	2,679,720	2,714,149
TOTAL OTHER	2,657,940	2,679,720	2,714,149
Amount per Pupil	\$98	\$99	\$100



*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

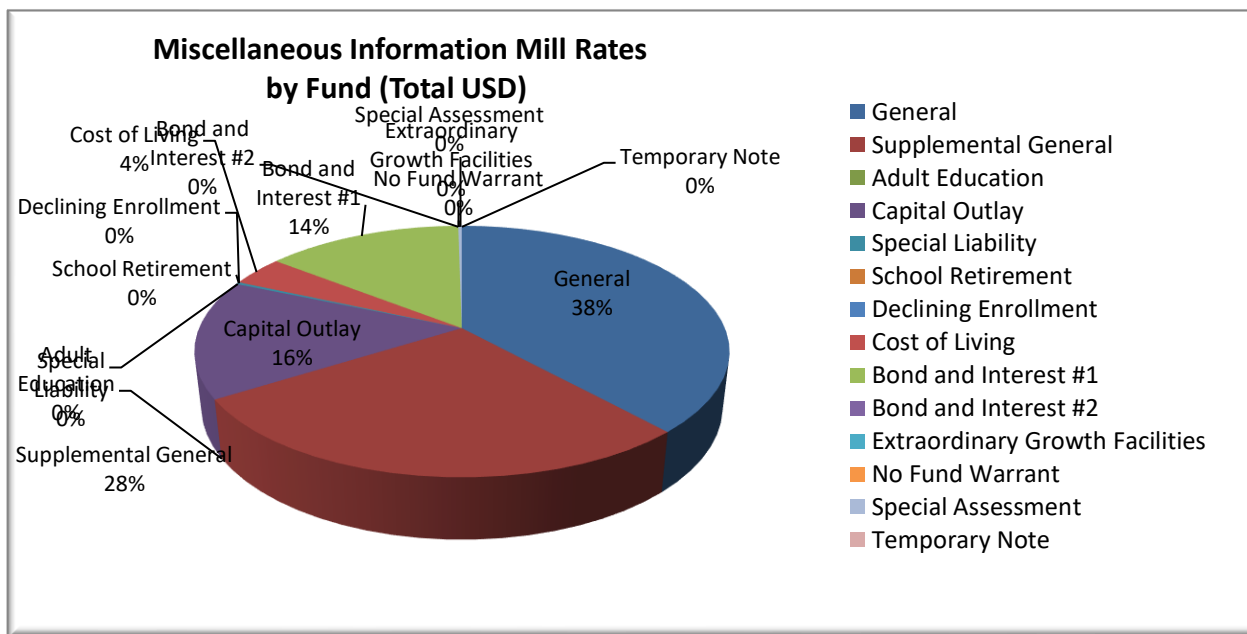
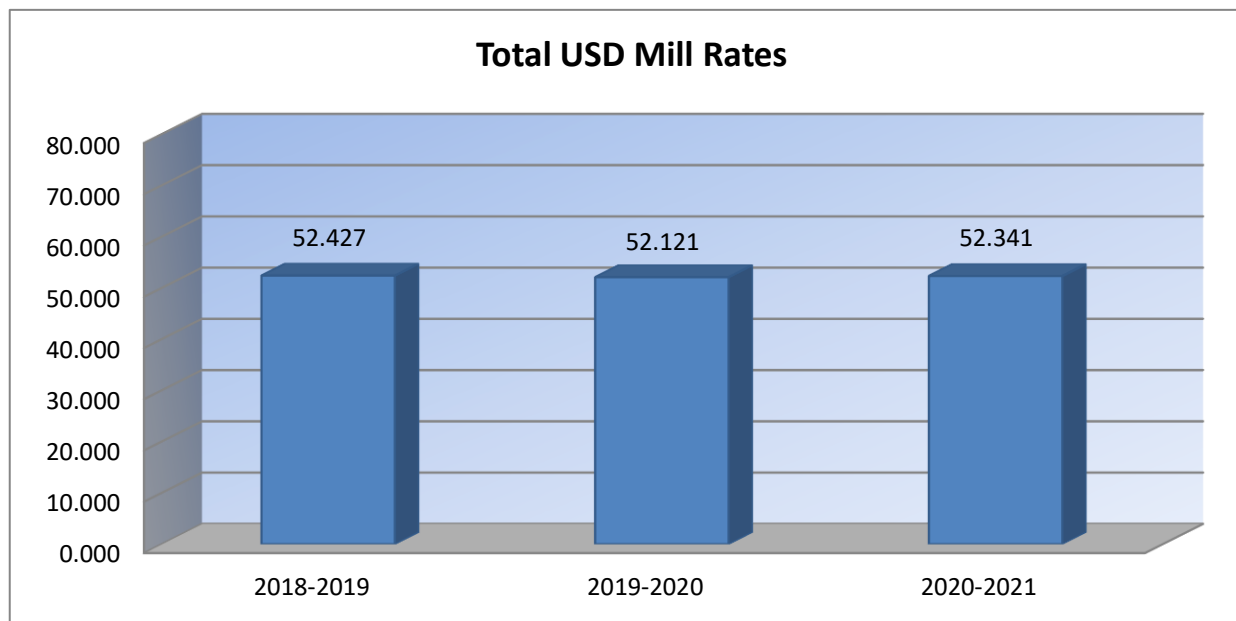
	2016-2017 Actual	2017-2018 Actual	% inc/ dec	2018-2019 Actual	% inc/ dec	2019-2020 Actual	% inc/ dec	2020-2021 Budget	% inc/ dec
FTE Enrollment (excl. Virtual)*	27,067.3	27,024.5	0%	26,996.9	0%	26,959.2	0%	27,023.6	0%
FTE Enrollment (incl. Virtual)*	27,067.3	27,024.5	0%	26,996.9	0%	26,966.7	0%	27,031.9	0%
Number of Students - Free Meals	7,648	7,270	-5%	7,266	0%	7,142	-2%	7,691	8%
Number of Students - Reduced Meals	2,066	2,055	-1%	2,159	5%	2,276	5%	2,276	0%



*FTE Enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-2018 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

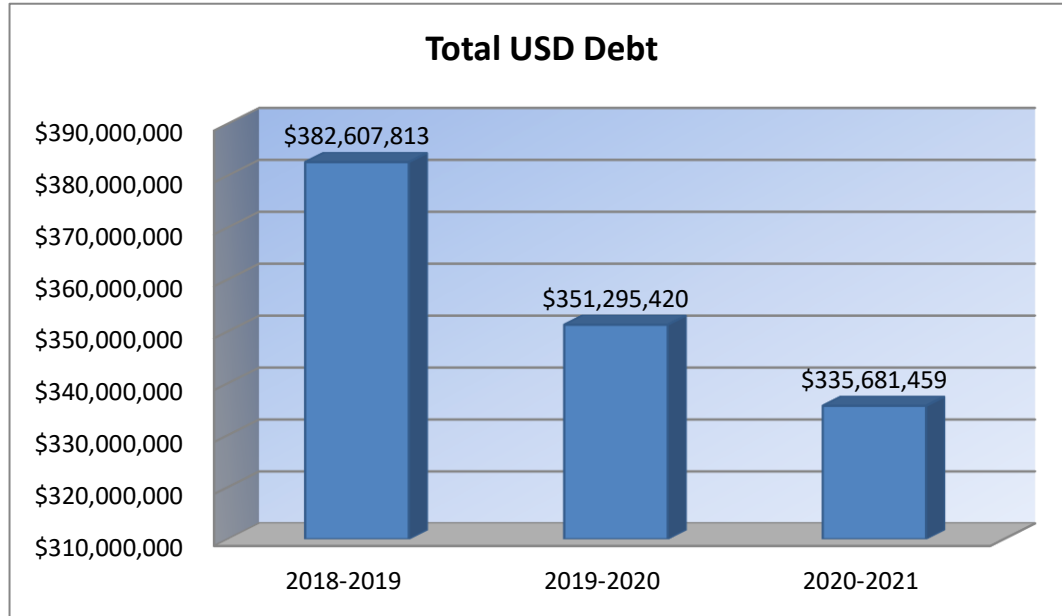
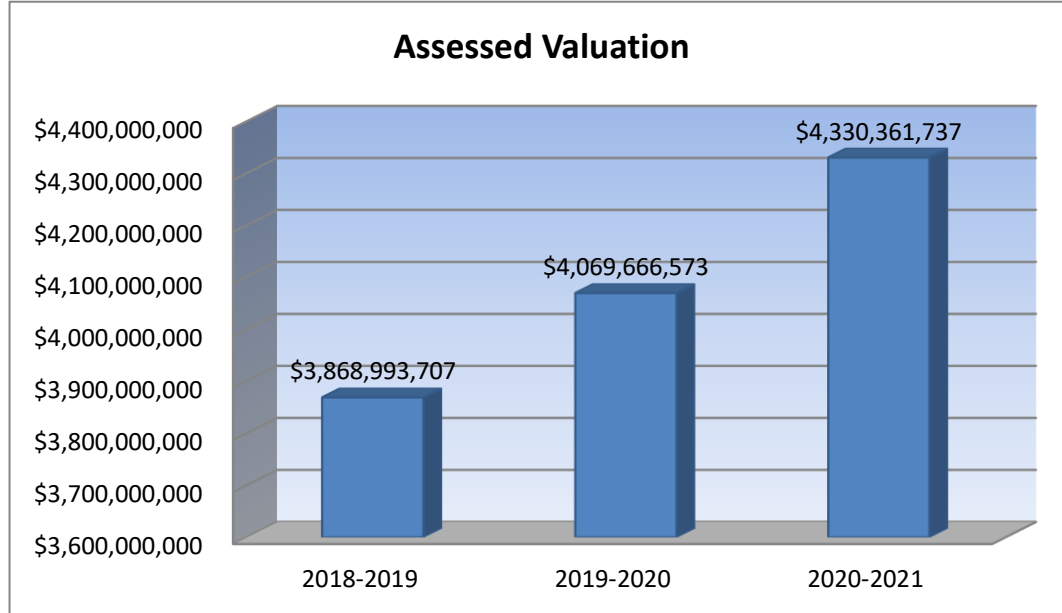
**Miscellaneous Information
Mill Rates by Fund**

	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget
General	20.000	20.000	20.000
Supplemental General	14.905	14.492	14.597
Adult Education	0.000	0.000	0.000
Capital Outlay	8.000	8.000	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	1.733	1.944	2.032
Special Liability	0.126	0.160	0.147
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	7.454	7.436	7.434
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.209	0.089	0.131
Temporary Note	0.000	0.000	0.000
TOTAL USD	52.427	52.121	52.341
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Brd & Emp Benf	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	0.000	0.000	0.000



Other Information

	2018-2019 Actual	2019-2020 Actual	2020-2021 Budget
Assessed Valuation	\$3,868,993,707	\$4,069,666,573	\$4,330,361,737
Total USD Debt	\$382,607,813	\$351,295,420	\$335,681,459



Sources of Revenue and Proposed Budget for 2020-21

Fund	2020-21 Amount Budgeted	July 1, 2020 Cash Balance	Estimated Sources of Revenue--2020-21					Estimated July 1, 2021 Cash Balance
			State	Federal	Interest	Local Transfers	Other	
General	184,931,914	0	184,931,914	0	0	0	0	XXXXXXXXXX
Supplemental General	62,800,425	2,719,266	0	0	0	0	60,081,159	XXXXXXXXXX
Adult Education	0	0	0	0	0	0	0	0
At Risk (4yr Old)	1,327,698	0	0	163,500	0	795,698	368,500	0
Adult Supplemental Education	35,421	35,421	0	0	0	0	0	0
At Risk (K-12)	25,206,098	0	0	0	0	25,206,098	0	0
Bilingual Education	2,663,931	0	0	0	0	2,663,931	0	0
Virtual Education	152,969	0	0	0	0	152,969	0	0
Capital Outlay	45,998,630	14,734,111	0	0	50,000	0	36,214,519	5,000,000
Driver Training	0	0	0	0	0	0	0	0
Declining Enrollment	0	458,062	0	0	0	0	XXXXXXXXXX	458,062
Extraordinary School Program	94,157	594,901	0	0	0	0	138,300	639,044
Food Service	13,750,598	2,021,994	93,955	6,012,063	25,000	0	5,597,586	0
Professional Development	343,933	0	51,590	0	0	292,343	0	0
Parent Education Program	635,519	0	375,339	0	0	260,180	0	0
Summer School	966,354	572,354	0	0	0	0	394,000	0
Special Education	52,562,701	18,118,087	0	8,731,102	600,000	48,249,279	1,881,881	25,017,648
Career and Postsecondary Education	5,963,716	0	0	187,682	0	5,772,074	3,960	0
Special Liability Expense Fund	1,208,000	1,997,017	0	0	0	0	628,411	1,417,428
Special Reserve Fund	0	2,714,149	0	0	0	0	0	XXXXXXXXXX
Gifts and Grants	1,219,747	1,219,747	0	0	0	0	0	0
Textbook & Student Materials Revolving	0	2,231,707	0	0	0	0	0	XXXXXXXXXX
School Retirement	0	0	0	0	0	0	0	0
Extraordinary Growth Facilities	0	0	0	0	0	0	0	XXXXXXXXXX
KPERS Special Retirement Contribution	31,268,680	0	31,268,680	0	0	0	0	XXXXXXXXXX
Contingency Reserve	0	5,638,052	0	0	0	0	0	XXXXXXXXXX
Activity Funds	0	317,610	0	0	0	0	0	XXXXXXXXXX
Bond and Interest #1	33,229,450	22,545,564	0	0	80,000	0	31,867,899	21,264,013
Bond and Interest #2	0	0	0	0	0	0	0	0
No Fund Warrant	0	0	0	0	0	0	0	0
Special Assessment	850,000	621,766	0	0	0	0	571,028	342,794
Temporary Note	0	0	0	0	0	0	0	0
Coop Special Education	0	0	0	0	0	0	0	0
Federal Funds	7,766,601	-54,046	XXXXXXXXXX	7,820,647	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	0
Cost of Living	9,851,886	508,622	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	9,851,886	9,343,264	XXXXXXXXXX
SUBTOTAL	482,828,428	76,994,384	216,721,478	22,914,994	755,000	93,244,458	147,090,507	54,138,989
Less Transfers	93,244,458							
TOTAL Budget Expenditures	\$389,583,970							

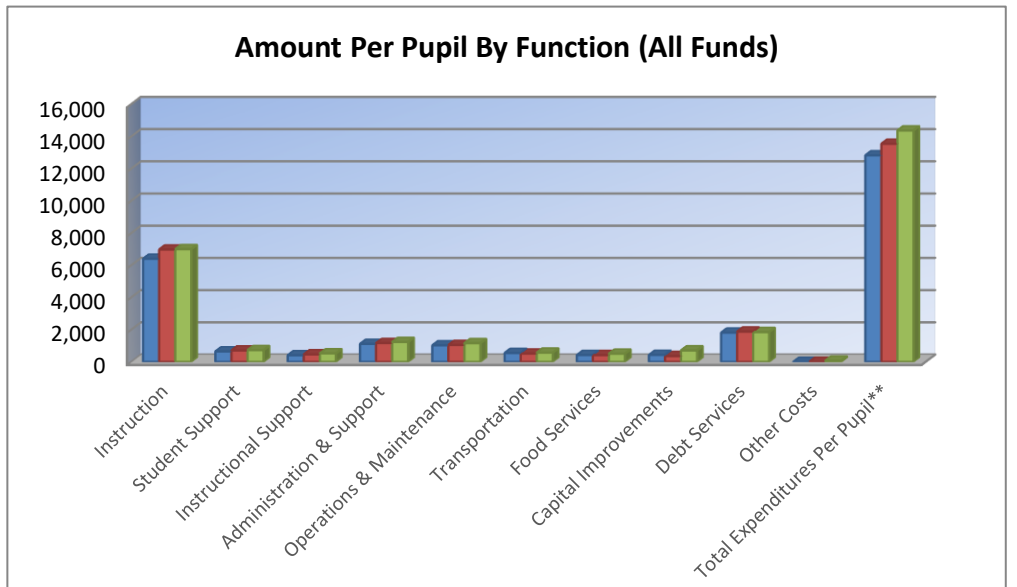
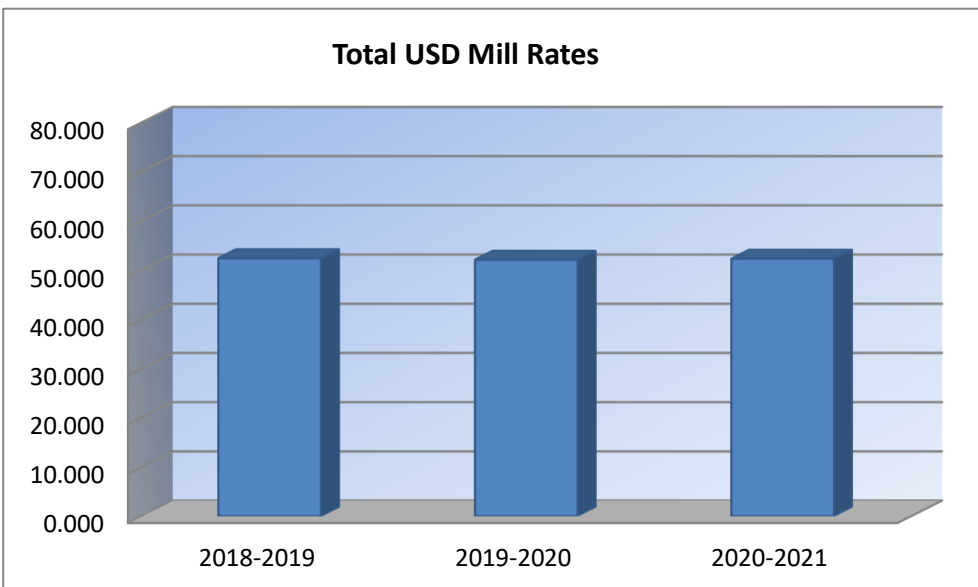
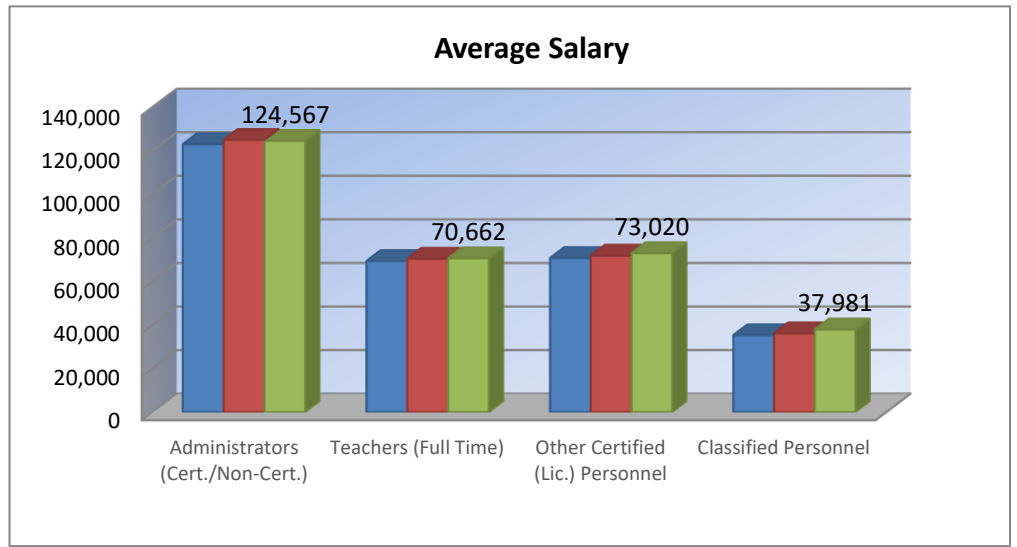
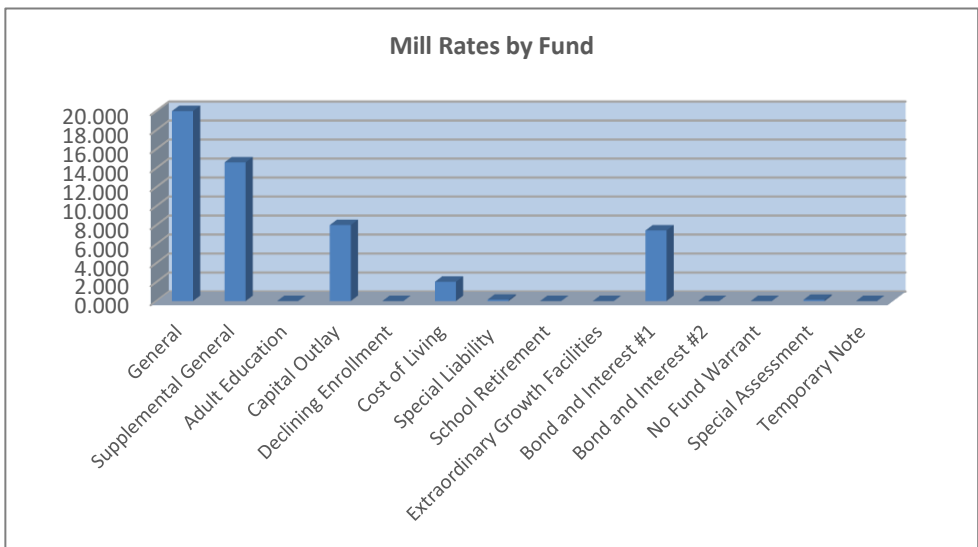
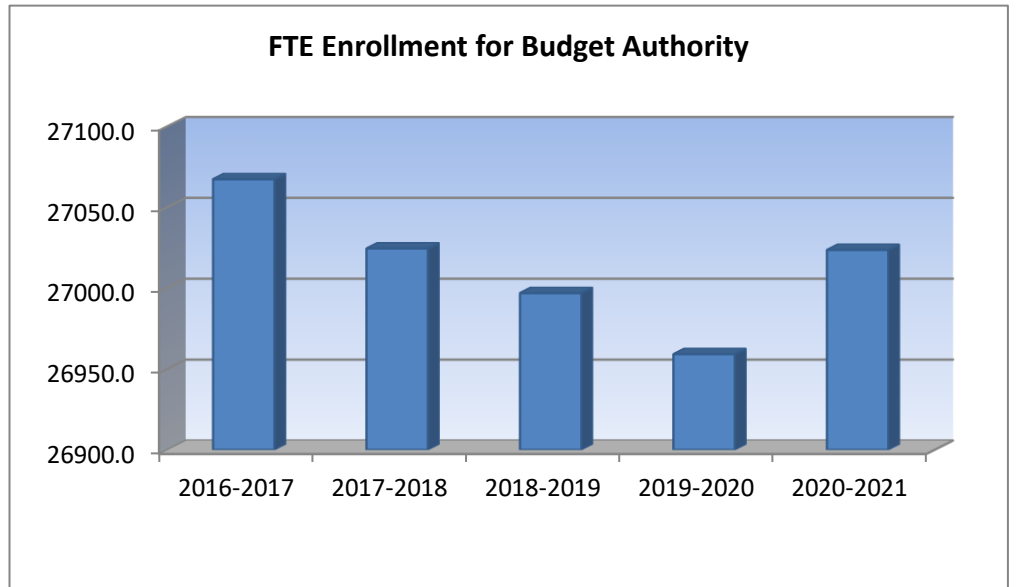
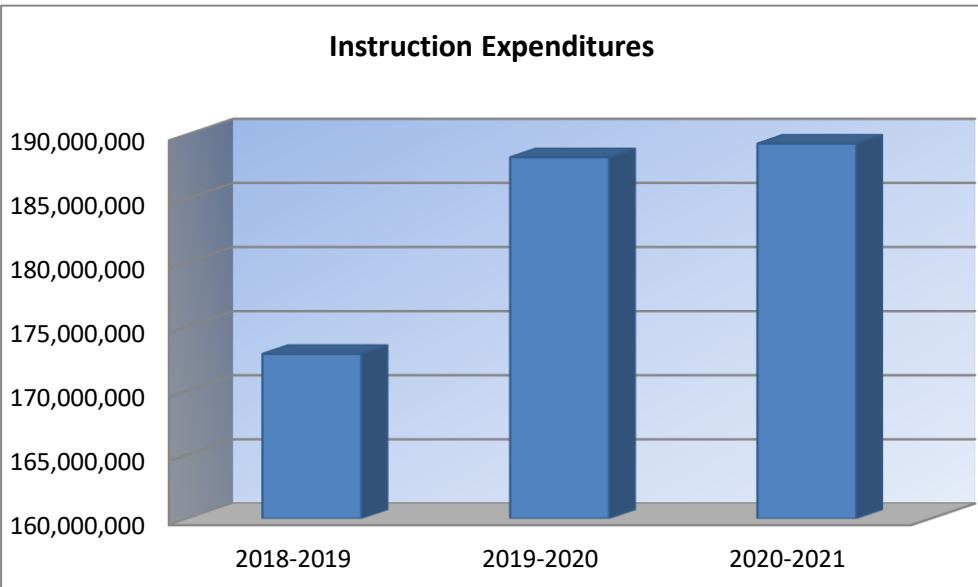
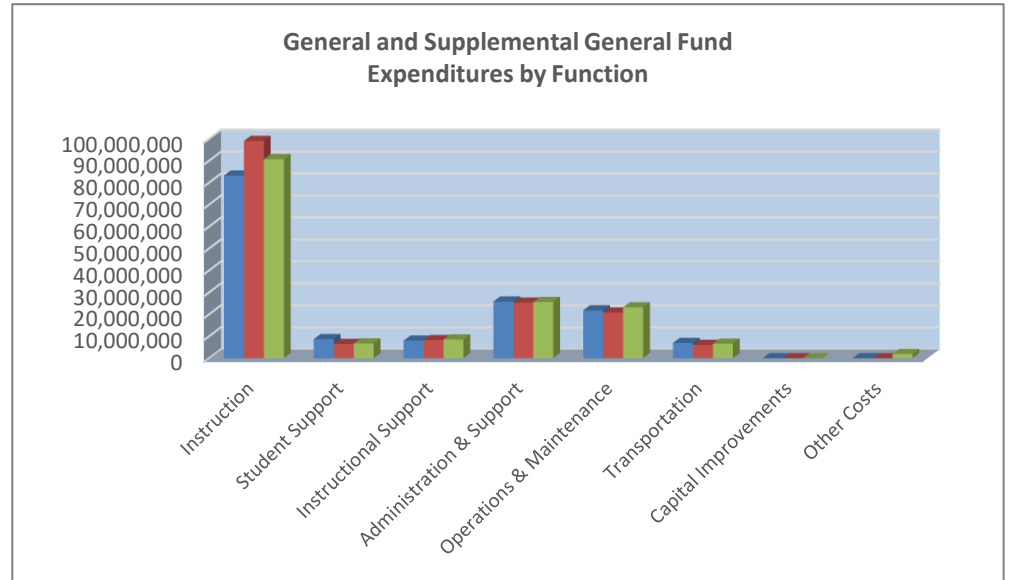
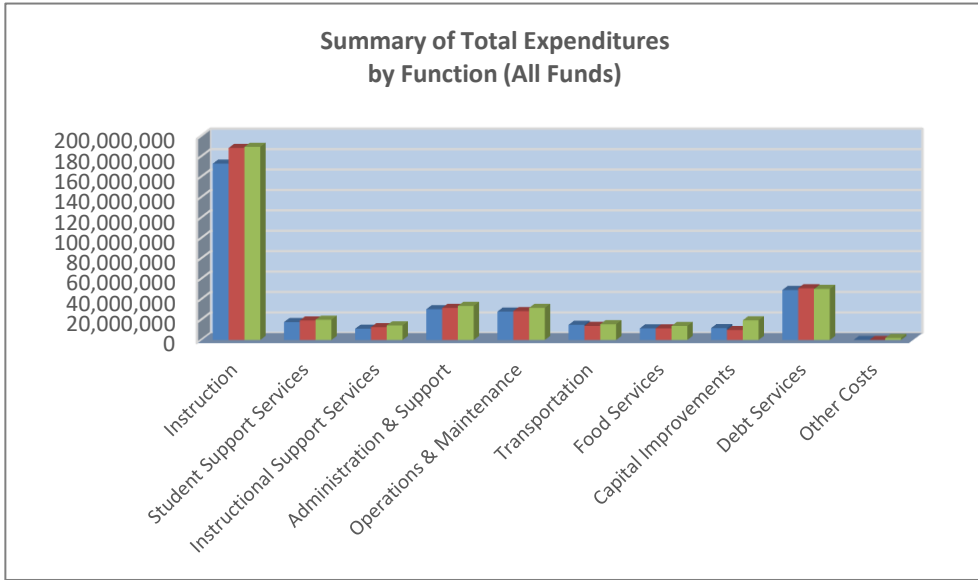
Sources of Revenue - - State, Federal, Local

	2018-2019	2019-2020	2020-2021
State Revenues	182,020,762	207,253,040	216,721,478
Federal Revenues	18,688,279	17,084,338	22,914,994
Local Revenues*	152,690,106	148,429,902	147,845,507
Total Revenues	353,399,147	372,767,280	387,481,979
Revenues Per Pupil	13,090	13,823	14,334

Effective July 1, 2014 (2014-15 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as state general aid.

*Excludes "Transfers" to avoid duplication of revenue.

USD 512 - Shawnee Mission - Summary



2018-2019

2019-2020

2020-2021

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