



STATE OF CONNECTICUT – COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

JAMES M. PRICHARD
Deputy First Selectman

SARAH D. COOK
MELINDA M. FERRY
DAVID E. STAVENS
RONALD F. STOMBERG
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LORI L. SPIELMAN
First Selectman

BOARD OF SELECTMEN
Capital Improvements Hearing
January 6, 2020
Town Hall - Meeting Hall

MINUTES

SELECTMEN PRESENT: Lori Spielman, James Prichard, John Turner, David Stavens, Melinda Ferry, Ronald Stomberg

SELECTMEN ABSENT: Sarah Cook

BOARD OF FINANCE MEMBERS PRESENT: John Rachek, Douglas Harding, David Olender, Joseph Wehr, Peg Busse, Barry Pinto

OTHERS PRESENT: Timothy Webb, Director of Public Works/WPCA Administrator; James York II, Fire Marshal; Jack Rich II, Chief, Ellington Volunteer Fire Department [EVFD]; Betsi Feldman, EVFD Treasurer; Felicia LaPlante, Assistant Finance Officer/ Treasurer; Board of Education: Dr. Scott Nicol, Superintendent; Brian Greenleaf Director of Finance and Operations; Rebecca Gonzalez, Director of Facilities; Jennifer Dzen, Miriam Underwood, Liz Nord; Tom Palshaw, Maurice Blanchette

I. CALL TO ORDER

The Board of Selectmen (BOS) meeting was called to order at 7:06 P.M. by First Selectman Spielman.

II. PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was recited

III. 2020-2021 CAPITAL IMPROVEMENTS REQUESTS/PRESENTATIONS:

The Board of Selectmen and the Board of Finance reviewed the Capital Improvements requests received for FY 2020-2021. **[ATTACHED]**

Mr. Rachek asked the presenters to note their priority for each item. Priorities are represented as “ #__ ” just prior to the line item.

Ellington Volunteer Fire Department

Chief Jack Rich II reviewed the Capital Improvements requests from EVFD as well as a joint request from all of the Emergency Services departments [EVFD, CLFD, EVAC, Emergency Management, Resident State Troopers, and Fire Marshal].

Chief Rich reviewed the following Capital Improvement Requests for EVFD.

(#1) Replacement Pumper (ET-143) (\$750,000) Chief Rich presented his request to replace a 23-year old pumper in an effort to standardize the fleet and replace an older vehicle. Over the last year, repairs cost for the current vehicle were at \$17,577. Chief Rich reviewed the history, upcoming necessary repairs and current condition of this vehicle. He added that once this is approved, there is an 18-month build time.

Mr. Turner brought up that the documentation from Five Star is at \$698,000; he asked what is the remaining amount being requested. Chief Rich said that there is another increase coming up after April, so he built that in to his request.

Mr. Olender discussed possible refurbishing of the vehicle; Chief Rich said what is locally available is Fleetmasters and that is the information he presented. He added that the current vehicle does have a little value left on it for trade.

(#3) EVFD Improvements Station 43 – 29 Main Street (\$75,000) - Chief Rich said that the roof is over 25-years-old and it is leaking in certain areas. Included in this is an upgrade to LED lighting, which Chief Rich said will pay for itself over time.

(#2) Emergency Services Portable Radio Replacement (\$84,069) - Town-wide capital expenditure that includes all of the emergency service departments. These will be digital compatible radios. Mr. Turner said it is the FCC that is requiring the upgrade. A majority of the radios are over 15-years old and no longer are supported by manufacturer. They are not compatible with the county naming mandate and are not capable of transmitting individual radio identification in any format that TN accepts. The quote does not include a discount yet, but one is expected from the vendor. Mr. Turner said that low-band radios are going away; he provided a detailed explanation of the system that communities are moving toward.

Mr. Turner commended Chief Rich for taking the lead on the radio replacement request and for including all of the emergency service departments in Town.

Crystal Lake Fire Department

Chief Tim Seitz presented the following Capital Improvement requests for Crystal Lake Fire Department.

(#2) Service Vehicle Replacement (\$57,000) – Chief Seitz said that he is looking to replace two aging service vehicles with one new service vehicle. Over \$8,000 have been spent this year on the two current vehicles. He reviewed the benefits of the new vehicle. He added that he may be able to purchase the vehicle off State bid and use another vendor for the lighting and other additions.

(#1) Diesel Exhaust Removal System (\$65,000) – Chief Seitz said that JLN Associates had identified this as a priority. He reviewed the potential health issues associated with exhaust in the building and the benefits of the removal system. He discussed an opportunity to spread the project over two years, if necessary. Chief Seitz said that he explored grant opportunities, however, because CLFD is not a 24/7 coverage facility, it would not be considered. Mr. Turner said he considers this a high priority from a health standpoint. The health and safety of the firefighters is very important.

Board of Education (BOE)

Dr. Nicol, Ellington Public Schools Superintendent, thanked the BOE members present, and he then turned the presentation over to Brian Greenleaf, Ellington Public Schools Director of Finance and Operations, and Rebecca Gonzalez, the Director of Facilities.

BOE Windermere Elementary School Capital Improvement Requests: Mr. Greenleaf noted that there is no priority list as this is to highlight the work that does need to be done at the school.

(#1) BOE Fire Door across District (\$278,000) – Fire codes have changed for these doors and there are a significant number of defects that need to be repaired. He is working with Ms. Gonzalez and Fire Marshal York to work through this project. He added that school construction grants may apply to this work. Mr. Stavens asked the Fire Marshal if it is mandatory to do this work and Mr. York said that fire doors are seen as active fire protection. He reviewed what needs to be done and what can be accomplished by the maintenance staff. Mr. Stavens clarified that it is more than just a code issue; things aren't functioning properly. Mr. Greenleaf said that he doesn't believe the final cost will be this high.

(#2) BOE Underground Storage Tank Removal (\$150,000) – Mr. Greenleaf said that there are three underground storage tanks that will reach end-of-life in 2022. Mr. Stavens asked Mr. Greenleaf the size of the tanks; he will provide that information. The tanks are not being replaced, just removed.

(#8) BOE EHS Athletic Field Lights – (\$150,000) – Mr. Greenleaf noted that members of the community donated services and money to install two lights at the football field; this is half of the total project. This will pay for the other half of the project as well as some security fencing. He said he would like to find a creative way to have the cost of this project shared between the BOE and the Town.

(#3) BOE Center School Roof Replacement (\$32,000) – Ms. Gonzalez reviewed the need to replace the side of the roof that was not recently repaired. It is over 20 years old. Ms. Busse asked what the future costs indicated are for; Mr. Greenleaf said that it will include the flat surface and several pitched surfaces that are not in great need right now. Mr. Stomberg asked about the panels that have been installed; Mr. Greenleaf said that there will be a small amount of cost to removing and replacing the panels. Dr. Nicol said that the cost is negligible and that is a credit to Earthlight and their partnership with the Town.

(#4) BOE Maintenance Vehicle (\$25,000) – Ms. Gonzalez said that a vehicle had to be taken off the road due to safety issues and this will replace it. A substitute maintenance

vehicle has been used, but it is not a maintenance vehicle. This vehicle will be an electrician's van with shelving included. Ms. Spielman asked what type of vehicle is being considered; Mr. Greenleaf said that it is a GMC van.

(#5) BOE System-wide Security Enhancements (\$25,000) – Ms. Gonzalez said that this is a continuance of ongoing necessary enhancements.

(#6) BOE Audio Visual Upgrades (\$50,000) – Ms. Gonzalez said that last year the server was upgraded and this year it is requested to upgrade technology throughout the district. Last major upgrade was 18 years ago, so updates are needed.

(#7) BOE Modern Classroom Furniture – Middle School/High School (\$30,000) – Ms. Gonzalez said that some of the desks were upgraded over the summer and very positive feedback has come back regarding better collaboration among students. Most work is done on Chrome books or other devices. The students are less restricted to one chair and can move around the classroom to work together on projects. The students work items don't sit easily on the slanted desks. Furniture is very expensive, and this is a continuance of slowly turning over the outdated furniture. Ms. Gonzalez reviewed details regarding modern work spaces and how they work in the modern classroom. Mr. Turner said that in all of his years of teaching, he always used work centers which were very conducive to the environment.

Finance Office

Ms. LaPlante reviewed the Finance Office's request for an accounting system conversion.

Accounting System Conversion (\$80,000) – Ms. LaPlante said that the Finance Department is requesting an accounting system conversion. She added that the State of CT has requested the Town make the conversion to allow for true fund accounting, improved financial reporting and a timely audit process. The BOE recently implemented a product of Tyler Technologies, and if the Town does as well, it will allow the two systems to communicate.

Public Works

Mr. Webb reviewed the requests that fall under Department of Public Works.

(#1) Road Overlay (\$600,000) - Mr. Webb reviewed plans for the road overlay program.

LoCIP (\$123,301) - Mr. Webb reviewed the LoCIP needs and said he is looking for additional funding, as no community has seen money from this program.

Unimproved Roads (\$30,000) – Mr. Webb noted that work continues on unimproved roads; ground has been broken on Old Schoolhouse Road.

Large/Small Bridges (\$30,000) – Mr. Webb said this is funding to address existing improvements that have been identified.

Town Hall Renovations (\$50,000) – Mr. Webb said that the Town Hall renovations under the grant have been completed and reimbursement is pending. He said that there are additional renovations that are needed within the building.

(#2) Parking Lot Renovations (\$100,000) – Mr. Webb said that this will go toward the repaving of the Middle School parking lot.

(#1) Hall Memorial Library Air Conditioning Replacement (\$80,000) – Mr. Webb said that Ms. Phillips and he have been identifying issues with the system including fan coils in the ceiling. This project will be done on an as-needed, worst case first, basis to address the areas in the most need.

(#3) Tennis Court Maintenance (\$40,000) – Mr. Webb said that these funds will be to continue maintenance and upgrades on the High School and the Brookside tennis courts.

(#4) Robert Tedford Memorial Park Trail (\$35,000) – Mr. Webb said that this will include a trail and exercise stations. This is the second year this request has come forward.

(#2) DPW Tractor Replacement (\$50,000) – Mr. Webb said this will replace an older tractor.

(#1) DPW Brush Chipper (\$60,000) – Mr. Webb said that the current model is from 1997 and it is time to replace it.

(#3) Pool Car/Town Staff Vehicle (\$35,000) – Mr. Webb said that this will replace the Parks and Recreation van. Mr. Prichard asked what the difference is in the cost compared to the one the BOE is requesting. Mr. Webb said that he will look into it

Fire Marshal Vehicle (\$43,000) – Mr. Webb said that this has come up before and it is being brought forward again this year.

Ms. Busse asked about the line item named "Site Acquisition". Mr. Webb said that this was directly related to a recent property acquisition consideration that is underway and this line item will be deleted following that transaction.

Ms. Spielman reported that the Capital Improvements Committee will meet on Tuesday, January 14, 2020 at 6:30 p.m. at the Town Hall Meeting Hall.

IV. ADJOURNMENT

MOVED (TURNER), SECONDED (STAVENS) AND PASSED UNANIMOUSLY TO ADJOURN THE MEETING OF THE BOARD OF SELECTMEN AT 8:38 P.M.

Submitted by


LouAnn Cannella
Recording Secretary

Approved by


Lori Spielman
First Selectman

BOARD OF SELECTMEN APPROVED CAPITAL IMPROVEMENT BUDGET- 2020-21	CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21												
	BOS Approved Requests		BOS Approved Projects		BOS Approved Projects		BOS Approved Projects		BOS Approved Projects				
	Budget Requests 2019-20	Cap Non-Recr 2019-20	BOF Approved 2019-20	APPROVED IMP COM PROJECTS 2020-21	APPROVED CAP IMP PROJECTS 2020-21	APPROVED BOS CAP IMP PROJECTS 2020-21	APPROVED BOS IMP COM PROJECTS 2020-21	APPROVED BOS CAP IMP PROJECTS 2020-21	APPROVED BOS IMP COM PROJECTS 2020-21	APPROVED BOS CAP IMP PROJECTS 2020-21			
Amounts shown in dollars		BUDGET REQUESTS 2020-21		TOTAL ESTIMATED COST		BUDGET REQUESTS 2020-21		TOTAL ESTIMATED COST		BUDGET REQUESTS 2020-21		TOTAL ESTIMATED COST	
ROAD CONSTRUCTION													
Road Overlay	500,000	500,000	500,000	600,000	3,000,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	0
Local Capital Improvement Program	195,025	195,025	106,377	123,301	123,301	123,301	0	0	0	0	0	0	0
Unimproved Road Improvement	30,000	30,000	30,000	30,000	130,000	30,000	20,000	30,000	20,000	30,000	20,000	30,000	0
Road Construction													
Traffic Calming	0	0	0	0	20,000	0	0	0	0	0	0	20,000	0
Large/Small Bridges	30,000	30,000	30,000	30,000	230,000	30,000	30,000	140,000	30,000	30,000	30,000	650,000	0
Total	755,025	755,025	666,377	783,301	3,503,301	783,301	650,000	770,000	650,000	650,000	650,000	650,000	0
SITE ACQUISITION													
Realstate Purchase	0	0	0	130,000	130,000	130,000	0	0	0	0	0	0	0
Total	0	0	0	130,000	130,000	130,000	0	0	0	0	0	0	0
BUILDING CONSTRUCTION													
Crystal Lake Beach	0	0	0	25,000	25,000	0	0	0	0	0	0	25,000	0
Animal Control Facility (Dog Pound) Study	0	0	0	20,000	20,000	0	0	0	0	0	0	20,000	0
BOE-Windermere School Solar Photovoltaic	0	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0
Total	0	0	0	545,000	545,000	500,000	0	0	0	0	0	45,000	0
BUILDING REPAIRS													
Town Hall Renovation/Addition	500,000	500,000	500,000	50,000	50,000	50,000	0	0	0	0	0	0	0
EVFD-Improvements Station 43- 28 Main Street	0	0	0	75,000	75,000	75,000	0	0	0	0	0	0	0
CLFD-Diesel Exhaust Removal System	0	0	0	65,000	65,000	65,000	0	0	0	0	0	0	0
BOE-Fire Doors across district	0	0	0	278,000	278,000	278,000	0	0	0	0	0	0	0
BOE-Central Office Roof Replacement	0	0	0	85,000	85,000	0	0	0	85,000	0	0	0	0
BOE-Ellington Middle School Roof Replacement	0	0	0	1,700,000	1,700,000	0	0	0	1,700,000	0	0	0	0
BOE-Center School Roof Replacement	0	0	0	532,000	532,000	32,000	0	0	500,000	0	0	0	0
BOE-EHS-Exterior Auditorium Wall Repair	0	0	0	30,000	30,000	0	30,000	0	0	0	0	0	0
BOE-Ellington High School Roof Replacement	0	0	0	2,966,380	2,966,380	0	0	0	2,866,380	0	0	0	0
BOE-Windermere School Floor Abatement	0	0	0	400,000	400,000	400,000	0	0	0	0	0	0	0
BOE-Windermere School Window Replacement	0	0	0	200,000	200,000	200,000	0	0	0	0	0	0	0
BOE-Windermere School Roof Replacement	0	0	0	1,714,800	1,714,800	1,714,800	0	0	0	0	0	0	0
Total	500,000	500,000	500,000	2,764,800	7,946,180	2,764,800	0	0	5,151,380	0	0	0	0

BOARD OF SELECTMEN APPROVED CAPITAL IMPROVEMENT BUDGET- 2020-21	CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21												
	Budget Requests 2019-20	BOS Approved Requests 2019-20	BOS Cap Non-Recur 2019-20	BOF Approved 2019-20	TOTAL ESTIMATED COST	BUDGET REQUESTS 2020-21	APPROVED BOS		BOS APPROVED MEANS OF FINANCING		2025-26		
							IMP COM PROJECTS 2020-21	CAP IMP PROJECTS 2020-21	2021-22	2022-23		2023-24	2024-25
MISCELLANEOUS													
Parking Lot Renovations	80,000	50,000	50,000	50,000	420,000	100,000				80,000	80,000	0	
Transfer Station Site Improvements at Town Garage	0	0	0	0	20,000	0				0	0	20,000	
Landfill/Brush Dump Redevelopment	0	0	0	0	20,000	0				0	20,000	0	
Accounting System Conversion	0	0	0	0	80,000	80,000				0	0	0	
Revaluation	150,000	150,000	150,000	150,000	0	0				60,000	60,000	60,000	
Hall Memorial Library-Air Conditioning Replacement	0	0	0	0	320,000	80,000				0	0	0	
Backstops and Fencing	30,000	30,000	30,000	30,000	0	0				0	0	25,000	
Robert Tedford Park Pavilion Needs	0	0	0	0	25,000	0				0	0	0	
Tennis Court Maintenance	0	0	0	0	90,000	40,000				30,000	0	0	
Robert Tedford Memorial Park Trail	35,000	0	0	0	55,000	35,000				0	20,000	0	
BOE-Modular Classrooms	0	0	0	0	1,100,000	0				550,000	0	560,000	
BOE-Underground Storage Tank Removal	0	0	0	0	150,000	150,000				0	0	0	
BOE-EHS Athletic Field Lights	0	0	0	0	150,000	150,000				0	0	0	
BOE-EHS Air Conditioning Cafeteria	116,500	0	0	0	116,500	0				0	116,500	0	
BOE-EHS Air Conditioning Cafeteria	0	0	0	0	115,000	0				0	0	0	
BOE-EHS Air Conditioning Cafeteria	48,500	0	0	0	48,500	0				0	48,500	0	
BOE-Center School Air Conditioning Cafeteria	0	0	0	0	200,000	0				0	0	0	
BOE-EMS Hot Water & Boiler System	46,500	0	0	0	46,500	0				0	46,500	0	
BOE-EMS Air Conditioning Cafeteria	0	0	0	0	146,000	0				0	0	146,000	
BOE-EMS Air Conditioning Gymnasium	0	0	0	0	146,000	0				0	0	146,000	
Total	506,500	230,000	230,000	230,000	3,102,500	635,000	0	0	0	720,000	391,500	910,000	446,000
EQUIPMENT PURCHASE													
DPW- Snow Plow Dumptrucks Replacement	200,000	200,000	200,000	200,000	600,000	0				200,000	0	200,000	
DPW- Small Dump Trucks	0	0	0	0	130,000	0				0	65,000	65,000	
DPW- Pick Up Trucks	0	0	0	0	90,000	0				45,000	0	45,000	
DPW- Excavator	0	0	0	0	90,000	0				0	90,000	0	
DPW- Tractor Replacement	0	0	0	0	50,000	50,000				0	0	0	
DPW-Mower Replacements	0	0	0	0	120,000	0				0	0	120,000	
DPW-Brush Chipper	55,000	55,000	55,000	55,000	60,000	60,000				0	0	0	
Crystal Lake Beach	25,000	25,000	25,000	25,000	0	0				0	0	0	
Pool Car/Town Staff Vehicle	50,000	50,000	50,000	50,000	70,000	35,000				0	35,000	0	
EVAC-Stretcher Replacement	41,210	41,210	41,210	41,210	0	0				0	0	0	
EVAC-Ambulance Replacement	243,269	243,269	243,269	243,269	0	0				0	0	0	
Emergency Services Pager Replacement	43,000	43,000	43,000	43,000	0	0				0	0	0	
Emergency Services Portable Radio Replacement	0	0	0	0	84,069	84,069				0	0	0	

BOARD OF SELECTMEN APPROVED CAPITAL IMPROVEMENT BUDGET- 2020-21	CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21														
	BOS Approved Requests		BOF Approved Requests		BUDGET REQUESTS 2020-21		APPROVED BOS CAP IMP PROJECTS 2020-21		APPROVED BOS CAP IMP PROJECTS 2020-21		APPROVED BOS CAP IMP PROJECTS 2020-21				
	Budget 2019-20	2019-20	BOF 2019-20	APPROVED 2019-20	TOTAL ESTIMATED COST	BUDGET REQUESTS 2020-21	APPROVED BOS CAP IMP PROJECTS 2020-21	APPROVED BOS CAP IMP PROJECTS 2020-21	APPROVED BOS CAP IMP PROJECTS 2020-21	APPROVED BOS CAP IMP PROJECTS 2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Amounts shown in dollars															
CLFD-Service Vehicle Replacement	0	0	0	0	57,000	57,000				0	0	0	0	0	
EVFD-Replmt Pumper (ET-143)	667,000	0	0	0	750,000	750,000				0	0	0	0	0	
EVFD-Refurbishment (ET-143)	0	0	0	0	400,000	0				400,000	0	0	0	0	
EVFD-Replmt Haz Mat Town Vehicle	0	0	0	0	95,000	0				95,000	0	0	0	0	
EVFD-Replmt Forestry Units w/Multi-Purpose Class A Pumper	400,000	0	0	0	0	0				0	0	0	0	0	
EVFD-Security System Upgrades	57,266	41,166	0	41,166	0	0				0	0	0	0	0	
Emergency Management-Tactical Gear Acquisition	40,000	30,000	0	30,000	0	0				0	0	0	0	0	
BOE-Special Education Van	35,000	35,000	0	35,000	0	0				35,000	35,000	0	0	0	
BOE-Maintenance Vehicle	34,000	34,000	0	0	60,000	25,000				0	0	35,000	0	0	
BOE-Modern Classroom Furniture-Middle School/High School	30,000	30,000	0	0	150,000	30,000				30,000	30,000	30,000	0	0	
BOE-Systemwide Security Enhancements	25,000	25,000	0	25,000	50,000	25,000				25,000	0	0	0	0	
BOE-Computer Replacement Cycle	0	0	0	0	285,000	0				0	285,000	0	0	0	
BOE-Audio/Visual Upgrades	75,000	75,000	0	25,000	100,000	50,000				0	0	0	50,000	0	
Police Cruisers	40,000	52,000	0	52,000	90,000	0				0	0	0	0	0	
Fire Marshall Vehicle	0	0	0	0	43,000	43,000				45,000	0	0	0	0	
Total	2,060,745	954,645	735,645	1,209,069	3,444,069	1,209,069	0	0	0	875,000	540,000	355,000	265,000	200,000	
Grand Total	3,822,270	2,439,670	2,132,022	6,022,170	18,671,050	6,022,170	0	0	0	2,275,000	1,701,500	7,066,380	1,406,000	200,000	
TOTAL FUNDING	3,822,270	2,439,670	2,132,022	6,022,170	18,671,050	6,022,170	0	0	0	2,275,000	1,701,500	7,066,380	1,406,000	200,000	

BOARD OF SELECTMEN APPROVED CAPITAL IMPROVEMENT BUDGET- 2020-21		CAPITAL IMPROVEMENTS BUDGET REQUEST 2020-21										
Amounts shown in dollars	BOS Requests		BOS Cap Non-BOF Requests		TOTAL ESTIMATED COST	BUDGET REQUESTS 2020-21	APPROVED BOS CAP IMP COM PROJECTS 2020-21		BOS APPROVED PROJECTS 2020-21		BOS APPROVED MEANS OF FINANCING 2020-21	
	2019-20	2019-20	2019-20	2019-20			2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
LESS FED/STATE GRANTS/ASSESSMENTS/BOND/LEASE												
State Grant-STAP Grant-Town Hall	500,000	500,000	0	500,000	0	0	0	0	0	0	0	0
State Grant-Fire Doors across District-50%	0	0	0	0	139,000	139,000	0	0	0	0	0	0
State Grant-Underground Storage Tank Removal-50%	0	0	0	0	75,000	75,000	0	0	0	0	0	0
State Grant-Winderm Sch Solar Photovoltaic replimt-50%	0	0	0	0	250,000	250,000	0	0	0	0	0	0
State Grant-Winderm Sch Floor Abatement-50%	0	0	0	0	200,000	200,000	0	0	0	0	0	0
State Grant-Winderm Sch Window Replacement-25%	0	0	0	0	50,000	50,000	0	0	0	0	0	0
State Grant-Windermere School Reroofing-50%	0	0	0	0	857,400	857,400	0	0	0	0	0	0
State Grant-EMS School Roof Replacement-50%	0	0	0	0	850,000	0	0	0	0	0	850,000	0
State Grant-EMS Boiler and Hot Water System-25%	0	0	0	0	50,000	0	0	0	0	0	50,000	0
State Grant-EHS School Roof Replacement-50%	0	0	0	0	1,433,190	0	0	0	0	0	1,433,190	0
State Grant-Center School Roof Replacement-50%	0	0	0	0	250,000	0	0	0	0	0	250,000	0
State Grant-BOE Central Office Roof Replacement-25%	0	0	0	0	21,250	0	0	0	0	0	21,250	0
State Grant-LOCIP (1)	195,025	195,025	106,377	106,377	123,301	123,301	0	0	0	0	0	0
Ambulance Fee Program-Emergency Management Tactical	0	15,000	15,000	15,000	0	0	0	0	0	0	0	0
Ambulance Fee Program-Pagers	43,000	43,000	43,000	43,000	0	0	0	0	0	0	0	0
Ambulance Fee Program-Ambulance	243,269	243,269	243,269	243,269	0	0	0	0	0	0	0	0
Ambulance Fee Program-Stretchers	41,210	41,210	41,210	41,210	0	0	0	0	0	0	0	0
TOTAL	1,022,504	1,037,504	948,856	948,856	4,299,141	1,694,701	0	0	0	0	2,604,440	0
NET COST TO TOWN	2,799,766	1,402,166	1,183,166	1,183,166	14,371,909	4,327,469	0	0	0	1,701,500	4,461,940	200,000
CAP NON REC FUND												
One Mill for FY2019-20= \$1,402,208												