



STATE OF CONNECTICUT – COUNTY OF TOLLAND  
INCORPORATED 1786

# TOWN OF ELLINGTON

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LORI L. SPIELMAN  
First Selectman

JAMES M. PRICHARD  
Deputy First Selectman

SARAH D. COOK  
MELINDA M. FERRY  
DAVID E. STAVENS  
RONALD F. STOMBERG  
JOHN W. TURNER

Monday, February 24, 2020  
Town Hall Meeting Hall  
Board of Selectman Meeting

## MINUTES

**SELECTMEN PRESENT:** Lori Spielman, James Prichard, Ronald Stomberg, John Turner, David Stavens, Sarah Cook, Melinda Ferry

**OTHERS PRESENT:** Timothy Webb, Director of Public Works/WPCA Administrator; Jim York, Fire Marshal; Dustin Huguenin, Recreation Director; Felicia LaPlante, Assistant Finance Officer/Deputy Treasurer; Joy Hollister, Human Services Director; Erin Graziani, Senior Center Director; Jay Rich, Chief, Ellington Volunteer Fire Department (EVFD); Betsi Feldman, Treasurer, EVFD; Tim Seitz, Chief, Crystal Lake Fire Department (CLFD); Peter Hany, Sr., President, Ellington Volunteer Ambulance Corps (EVAC); John Rachek, Chairman, Board of Finance (BOF); Peg Busse and David Olender, BOF; Scott Nicol, Superintendent and Jennifer Dzen, member, Board of Education; Perry Dikeman

### I. CALL TO ORDER

The Board of Selectman (BOS) meeting was called to order by First Selectman Spielman at 7:00 P.M.

II. PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was recited.

III. CITIZENS' FORUM [Non-agenda items]: No one came forward.

### IV. NEW BUSINESS

#### A. 2020-2021 Budget

The BOS reviewed the proposed 2020-2021 Budget [ATTACHED] line by line and made the following comments:

#### **Boards and Agencies:**

Mr. Turner asked if several Commissions could review the money that is being requested for Recording Secretary salaries, as it seems not to reflect the actual spent. He is asking for a running 5-year average for these positions to guide the BOS in these decisions. Ms. LaPlante offered to run a 5-year average for these positions before the Board of Finance meets to discuss the budget. She suggested that the BOS not make cuts to these requests tonight until

the BOF has an opportunity to look at the 5-year average. Ms. Spielman said that she will also follow up with Lisa Houlihan, Town Planner, regarding these requests.

Line 255 – Ethics Commission:

- Account 5103 Part Time Payroll (\$1,560): Ms. Cannella said that this line item is unnecessary as a First Selectman's Office staff member now serves as the Recording Secretary for this Commission. This will be removed.

### **Public Safety:**

Mr. Turner asked Chief Rich and Mr. Webb about the possible foam exchange collection, do we know what the DCON procedure is going to be for any of the existing tanks that are built into our pumps and has that been budgeted. Chief Rich said that it has not been budgeted and he does not yet know what the procedure will be; he assumes that this will be flushed out of the tanks and into some kind of containers. Chief Rich has plans to meet with Senator Anwar to review the plan that the State of CT has in place. Chief Seitz said that there hasn't been a plan for funding the new source of foam.

Line 322 – Emergency 911:

- Account 6250 Contracted Service [\$60,155]: Mr. Turner stated that based on new information from the Tolland County Mutual Aid Board of Directors and their action at the meeting, this account can be reduced by \$9,000 for a total budget of \$51,155.

Line 370 - Ellington Volunteer Fire Department (EVFD):

- Account 5101 Full-Time Payroll: Chief Hany explained that the position descriptions and salaries of the two full-time employees were reviewed and adjusted.
- Account 5103 Part Time Payroll: Mr. Turner asked for an explanation regarding the number of hours per month for the part time and per diem staff. Ms. LaPlante said that she looked at this with Chief Hany in order to put forward a true and accurate budget number. Mr. Turner asked for a five-year average of this account. Mr. Stavens asked for a more accurate number of hours per month, as the number 475 has been brought forward year after year. Ms. LaPlante said that she researched the backup for the \$130,000 request.
- Account 6345 - Medical Supplies: Mr. Turner requested a five-year average on this account.
- Account 6346 - Technical Supplies: Mr. Turner requested a five-year average on this account.

Line 391 - Fire Marshal

- Account 6341 - Office Supplies: Ms. Spielman asked for an explanation regarding the amount budgeted for office supplies. Mr. York said that this is mostly attributed to the high cost of printer cartridges. Mr. York showed a PowerPoint presentation to review the Fire Marshal Office activities.

Line 370 – Ellington Volunteer Ambulance Corp:

- Account 6223 Travel: Mr. Turner asked Chief Hany to explain the account expenditures for this account. Chief Hany said that anyone who attends a class is reimbursed for mileage.

**Public Works:**

Mr. Webb showed a PowerPoint presentation regarding the activities in the Public Works Department. He explained that in the state, the Water Pollution Control Authority (WPCA) has to be funded by the WPCA, therefore there will be a decrease in some accounts as funds are moved to WPCA accounts, including two staff members and some Administrative costs.

**Line 410 – General Town Roads**

- Account 5101 – Full-Time Payroll: Mr. Webb said he is looking for two full-time positions (a laborer to work with the Grounds Crew Chief and a 2nd shift custodian to work with the current 2<sup>nd</sup> shift custodian). This change will eliminate the contractor who now cleans Town buildings.
- Account 450 Sanitary Landfill, Account 451 Min-Solid/Bulky Waste Curb and Account 455 Sanitary Recycling: Mr. Webb explained that two of these accounts are funded through the operating taxation and the other through user fees. The \$125 user fee currently charged to residents does not cover the cost of this service. The Town's auditors have stated that the Town has to decide one way or another to either include the cost of trash collection in taxation or charge fully for the service which would cost each household approximately \$400 per year. Mr. Webb reminded that the Town has residents who don't pay the \$125 fee and that the delinquency rate could increase if the fee goes up significantly. Mr. Prichard expressed concern that the businesses in Town would be paying twice because they will have a tax increase and will also have to pay separately for trash collection. Mr. Turner noted that the Town of Ellington has a superior trash collection service.

**Recreation****Line 540 – Parks & Recreation:**

- Account 5101 Full Time Payroll: Ms. Cook asked for an explanation of the proposed new position. Mr. Huguenin explained the need to hire a full-time Recreation Coordinator. He noted that this would be the first new position to the department since the 1980s. He said that the demand has increased and it is just him and the Assistant Recreation Director. He noted that the increase in programs offsets some of the salary requested. Ms. Cook asked for specific functions of the new position, which Mr. Huguenin reviewed. He explained that his department is unique in that it administers several youth sports programs which take up enormous amounts of time. He said that it is important to meet the services of the growing community and as Director, he needs to have the time to put focus and care into the existing programs, while also having the opportunity to be visionary and to expand services to the community.

Ms. Cook asked why there isn't a provision in the budget for additional staffing in the Finance Office. Ms. Spielman noted that the plan for the Finance Office staffing was discussed at the February 10, 2020 Board of Selectmen meeting. The plan is to bring an expert in to analyze the needs of the Finance department prior to making a decision. Mr. Turner said that the BOS doesn't know enough about what the report will indicate until the analysis is complete. Mr. Turner said that the BOS has made it clear to each applicant who has been interviewed for the Finance Officer position that it's important to take a look at the entire office and reassess the needs. Ms. Busse said that she doesn't see a line item for this analysis in the budget. Ms. LaPlante said that she and Ms. Spielman discussed putting a number in once the RFP is complete.

Line 585 – Crystal Lake Water Monitor:

- Account 6250 Contracted Services: Mr. Turner said that he spoke with Ad Hoc Crystal Lake Milfoil Committee Chairman David Arzt regarding the request. Mr. Arzt said that the Town had been getting a deal for a number of years and prices have gone up. Mr. Turner said that it is important to get the best dollar value on the harvesting and the actual removal and the pre and post reports to determine how effective the process has been. Mr. Turner said that it is important to stay ahead of the milfoil. Ms. Spielman added that the Town needs to keep ahead of this as she has seen milfoil get out of control at other lakes.

Line 610 — Hall Memorial Library:

- Account 5101-5013 Full Time and Part Time Payroll: Mr. Turner asked about the full-time and part-time salary increases. Ms. Spielman said that Hall Memorial Library employees all receive an across the board increase each year. The Town is not involved in this decision, as Hall Memorial Library Board of Directors make these decisions. Ms. Busse said that the new position that is being requested for a Young Adult Librarian is to address an underserved population.

### **Human Services Commission**

Line 731 - KidSafe: Ms. Spielman asked for an explanation for this increase. Ms. Hollister said that KidSafe asked for more funding because they are doing a brand new program and because the Visiting Nurse and Health Services did not request funds this year, she reallocated those funds to KidSafe. The new program is called Parent Pals for families with infants; prevention is the key to preventing future and ongoing needs. They are hoping to serve 10 to 15 clients in Town.

Line 745 – Youth Activity Programs

- Account 5101 and 5103 Full and Part Time Salaries: Ms. Hollister said that she is looking to bring the Youth Services Director's salary in line with her responsibilities and add some hours to the Prevention Coordinator position. Ms. Hollister said that this doesn't take into consideration a projected revenue of \$10,000 and potentially more due to an increase in fees. Mr. Turner asked Ms. LaPlante to show those revenues in the next report.

Mr. Stavens asked about the increase that is being requested for the Youth Services Director. Ms. Hollister discussed the licensure and the demands that have been placed on the department, and this position, through the court system. She added that the Youth Services Director is licensed and provides private counseling, therefore the salary needs to be consistent with other towns and the public sector.

Line 795 – Senior Center

- Account 5101 Full Time Payroll – Ms. Graziani noted that the Administrative Secretary I position responsibilities have advanced to the level of an Administrative Secretary II and she is requesting to promote the current employee into that category to reflect these changes. Ms. Hollister also noted that the numbers shown don't show the two positions that were removed from the union, as this occurred after the budget process ended in 2019.
- Account 5103 Part Time Payroll – Ms. Graziani said that this reflects the addition of a part time kitchen manager. Ms. Hollister added that the position is brand new and therefore it isn't known how it will affect revenue and then offset this salary.

**Town Properties:**

Mr. Turner said that showing a multi-year average of costs over the years would be helpful to the Board of Selectmen when reviewing these requests.

Line 836 – EVAC Building:

- Account 6272 – Repairs & Building Maintenance: Ms. Spielman asked for an explanation for the increase. Chief Hany said that it involves restroom remodel.

Line 838 - Center Fire Building Main Street and Line 839 – Center Fire Building 6 Nutmeg Drive

- Account 6250 – Contracted Services: Mr. Turner asked Chief Rich if the increase reflects the HVAC; Chief Rich said it does reflect the contract with Action Air to handle HVAC.

Line 840 Arbor Commons-Hum Serv/Parks Rec:

- Account 6272 – Repairs & Building Maintenance: Mr. Turner asked for an explanation of the increase. Mr. Webb said that this is for work needed on the front doors of the building.

Line 842 – Animal Control Facility:

- Account 6272 – Repairs & Building Maintenance: Ms. LaPlante said that this amount was cut from the budget last year as it was believed that the Board of Education would be paying for this, but they are not.

**Debt Service:**

Mr. Stavens asked Ms. LaPlante to look into the Airport Sewer/Other projects account. She will reach out to the Bond Attorney to discuss options.

Ms. Spielman asked the Selectmen if they would like to propose any further cuts to the budget. None were proposed. Ms. LaPlante calculated the proposed budget with the two reductions that were proposed.

MOVED (TURNER), SECONDED (COOK) AND PASSED UNANIMOUSLY TO REDUCE DEPARTMENT 255 ETHICS COMMISSION BY \$1,560, DEPARTMENT 322 EMERGENCY 911 BY \$9,000 AND RECOMMEND TO THE BOARD OF FINANCE THE BOARD OF SELECTMEN TOWN BUDGET FOR FISCAL YEAR 2020-2021, AS APPROVED BY THE BOARD OF SELECTMEN, A GRAND TOTAL AMOUNT OF \$22,458,298.

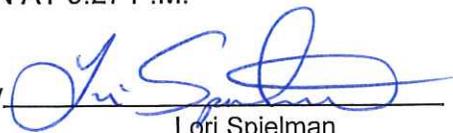
**V. ADJOURNMENT**

MOVED (STAVENS), SECONDED (COOK) AND PASSED UNANIMOUSLY TO ADJOURN THE MEETING OF THE BOARD OF SELECTMEN AT 9:27 P.M.

Submitted by

  
LouAnn Cannella  
Recording Secretary

Approved by

  
Lori Spielman  
First Selectman

DESCRIPTION	TOWN OF ELLINGTON BOARD OF SELECTMEN BUDGET				2019-20 ESTIMATED TOTAL	2019-20 (OVER) UNDER	2020-21 BUDGET REQUEST	2020-21 BOS APPROVED (REDUCTIONS) INCREASES	BOS Meeting 2/24/2019	2020-21 BOARD OF SELECTMEN RECOMMEND DOLLAR	NOTES
	2018-19 ACTUALS	2019-20 APPROVED BUDGET	2019-20 TRANS/ADJUSTED APPROVED BUDGET	2019-20 FIRST SIX MONTHS ACTUALS							
GENERAL GOVERNMENT											
110 BOARD OF SELECTMEN	309,845	321,871	(33,981)	287,860	133,158	274,300	302,750			14,860	5.16% Salary & various other
120 BOARD OF FINANCE	10,431	9,860	0	9,850	6,632	11,767	9,850			0	0.00%
121 AUDITORS	58,000	46,500	0	46,500	750	46,500	46,500			0	0.00%
122 AUDITORS-SPECIAL PROJECTS	0	100	0	100	0	100	100			0	0.00%
130 FINANCE OFFICER	271,979	331,035	33,645	364,680	161,198	359,943	401,069			36,369	9.99% Annual Accounting Software Contracted Services
131 TAX ASSESSOR	196,701	209,251	4,064	213,315	63,203	213,315	215,664			2,249	1.05%
132 TAX COLLECTOR	168,655	181,235	5,117	186,352	91,094	186,352	184,052			(2,300)	-1.23%
133 BD. OF ASSESSMENT APPEALS	60	400	0	400	60	400	400			0	0.00%
134 INS. ADVISORY BD.	0	100	0	100	0	100	100			0	0.00%
140 TOWN CLERK	179,419	199,923	5,006	204,929	89,281	199,895	205,883			954	0.47%
150 TOWN COUNSEL	137,810	110,000	0	110,000	26,260	110,000	120,000			10,000	9.09% Based on 4 Year Average
155 PROBATE COURT	7,353	7,353	0	7,353	3,676	7,353	7,353			0	0.00%
170 TOWN PLANNER	219,108	237,068	8,036	245,104	116,154	243,875	248,405			3,302	1.35%
TOTAL	1,553,162	1,654,586	21,887	1,676,573	712,468	1,440,085	1,742,027	0		65,454	3.90%
BOARDS & AGENCIES											
210 REGISTRARS & ELECTORS	80,387	81,844	0	81,844	38,454	80,856	82,294			460	0.55%
220 ECON. DEV. COMM.	3,984	6,000	0	6,000	1,143	5,605	6,000			0	0.00%
230 PLANNING & ZONING	29,258	30,600	0	30,600	20,124	3,288	30,300			(100)	-0.33%
235 DESIGN REVIEW BOARD	0	100	0	100	0	100	100			0	0.00%
240 ZONING BD. OF APPEALS	3,584	4,500	0	4,500	1,390	3,660	4,100			(400)	-8.89% Decrease in Advertising and Printing
245 SHARED SERVICES COMMISSION	125	1,750	0	1,750	0	500	2,150			400	22.86% increase in part time payroll, recording secretary with potential up
250 PERM. BLDG. COMM.	0	1,710	0	1,710	0	1,560	1,710			0	0.00%
255 ETHICS COMMISSION	5,565	5,600	0	5,600	3,728	5,084	5,300			(300)	-5.36% Sl of CT Surcharges
260 INLAND WETLAND AGENCY	0	100	0	100	0	100	100			0	0.00%
265 FLOOD & EROSION CONTROL BOARD	2,943	3,500	0	3,500	733	3,500	3,500			0	0.00%
270 CONSERVATION COMM.	0	1	0	1	0	1	1			0	0.00%
280 WPCA	125,926	135,805	0	135,805	65,570	126,767	135,855			0	0.04%
TOTAL	205,625	219,140	0	219,140	77,730	224,000	222,700			3,560	1.62%
PUBLIC SAFETY											
310 CENTER FIRE DEPT	72,281	66,574	0	66,574	27,395	68,829	72,200			5,526	8.29% Various Increases and Decreases throughout entire budget
321 PUBLIC FIRE PROTECTION	378,058	364,466	0	364,466	143,255	384,466	384,466			0	0.00%
322 EMERGENCY 911	1,314,636	1,440,243	9,283	1,449,526	264,717	1,448,720	1,283,371			9,339	18.98% Tolland County Mutual Aid Service
330 POLICE	110,523	20,000	0	20,000	143,773	240,000	20,000			(180,155)	-11.05% Reduction in State Fringe Benefit Rate
333 POLICE DRUG ABUSE RESIST ED	1,832	1,500	0	1,500	0	1,500	1,500			0	0.00%
340 ANIMAL CONTROL OFFICER	103,403	103,407	2,257	105,664	44,651	104,389	108,038			2,374	2.25%
350 EMERGENCY MANAGEMENT	53,673	55,254	1,822	58,176	27,615	58,155	58,175			(1)	0.00%
360 BUILDING DEPT	146,694	157,319	4,918	162,237	73,690	156,537	166,220			2,983	1.84%
370 E.VOLUNTEER AMBULANCE	349,977	281,017	4,713	285,730	191,225	376,450	353,430			67,700	23.69% Bring Budget in line with actual expenditures
375 EMERGENCY SERV INCENTIVE PGM	132,589	157,000	0	157,000	33,876	135,000	145,000			(12,000)	-7.64% Based on 4 year actual average
376 ADHOC EMERGENCY SERVICES COMM	0	200	0	200	0	200	200			0	0.00%
380 PUBLIC SAFETY	168,928	181,655	15,849	197,504	91,018	197,504	198,263			759	0.38%
391 FIRE MARSHAL	3,105,994	3,119,791	38,942	3,158,733	1,144,735	3,395,561	3,078,918			0	-2.53%
TOTAL	1,980,697	2,070,229	51,372	2,121,601	1,015,625	2,121,584	2,114,446			(7,155)	-0.34%
PUBLIC WORKS											
410 GENERAL TOWN ROADS	10,055	10,000	0	10,000	9,830	10,000	10,000			16,000	180.00% Equipment purchases
420 EQUIP. MAINT.	226,803	226,100	0	226,100	94,735	228,100	228,100			0	0.00%
425 TOWN GARAGE MAINTENANCE	75,909	74,000	0	74,000	27,776	73,000	74,500			500	0.68%
430 STREET SIGNS	15,053	17,500	0	17,500	1,104	17,500	17,500			0	0.00%
435 GROUNDS MAINTENANCE-BOE/PARKS	110,319	115,000	0	115,000	71,465	115,000	120,000			5,000	4.35% Recreation Mt Supplies

DESCRIPTION	TOWN OF ELLINGTON BOARD OF SELECTMEN BUDGET FISCAL YEAR 2020-21				2019-20 ESTIMATED TOTAL	2019-20 BUDGET REQUEST	2020-21 BUDGET REQUEST	BOS Meeting 2/24/2019	2020-21 BOARD OF SELECTMEN	NOTES
	2019-20 ACTUALS		2019-20 ADJUSTED APPROVED BUDGET							
	APPROVED BUDGET	TRANS/ADDTL APPR	FIRST SIX MONTHS ACTUALS	APPROVED BUDGET						
439 TOWN ROAD AID-WINTER	258,084	0	255,000	116,497	255,000	0	255,000	0	0.00%	
440 TOWN ROAD AID-MATERIALS	275,034	0	275,000	130,483	275,000	0	275,000	0	0.00%	
450 SANITARY LANDFILL	2,951,964	31,372	3,083,416	1,467,416	3,083,416	317	3,112,546	16,345	0.53%	Contractual Increases
451 MUN-SOLIDBULKY WASTE CURB	625,446	0	625,446	260,767	625,446	0	625,446	45,988	9.73%	Budget Request includes Trash into General Fund Expenditures
455 SANITARY RECYCLING	350,821	0	350,821	145,886	350,821	0	350,821	0	0.00%	
456 HOUSEHOLD HAZARDOUS WASTE	11,784	0	11,784	927	15,000	0	15,000	0	0.00%	
460/461 WPCA MAINTENANCE	138,373	0	138,373	34,112	135,711	(19,695)	288,598	172,582	148.76%	Completely offset by WPCA Enterprise Fund, moved to general fur
465/466 WPCA ADMIN	1,263,125	0	1,263,125	97,235	1,263,125	0	1,263,125	2,381,244	188.34%	Completely offset by WPCA Enterprise Fund, moved to general fur
470 STREET LIGHTING	81,951	0	81,951	33,702	95,000	2,235	95,000	(2,235)	-2.30%	Electricity Decrease
480 ENGINEER & INSPECTIONS	119,167	0	119,167	30,037	125,000	0	125,000	0	0.00%	
TOTAL	5,982,987	4,247,682	51,372	4,299,064	6,058,050	(1,758,965)	7,527,988	0	0.00%	
RECREATION	415,138	0	415,138	244,442	471,403	50,000	528,274	6,871	1.32%	
540 PARKS & RECREATION	0	0	0	0	0	0	0	0	0.00%	
550 CULTURAL ARTS	0	0	0	0	0	0	0	0	0.00%	
560 INTERAGENCY AFTER SCHOOL PGM	12,500	401	12,901	12,901	12,901	0	12,901	(401)	-3.11%	Part Time Payroll
588 CRYSTAL LAKE WATER MONITOR	25,000	0	25,000	22,583	25,000	0	40,000	15,000	60.00%	Contracted Services
TOTAL	440,311	538,157	21,147	559,304	498,403	62,901	580,774	0	3.84%	
LIBRARY	820,367	0	820,367	369,563	663,417	0	703,831	40,414	6.09%	Payroll and Computer Upgrades
610 HALL MEMORIAL LIBRARY	820,367	0	820,367	369,563	663,417	0	703,831	0	6.09%	
TOTAL	820,367	0	820,367	369,563	663,417	0	703,831	0	6.09%	
HUMAN SERVICES COMMISSION	2,052	0	2,052	384	2,100	0	2,100	(2,100)	-100.00%	Did not submit request for funding
710 PUBLIC HEALTH NURSING	500	0	500	500	500	0	1,100	600	120.00%	Contracted Services
714 NUTMEG BIG BROTHERS BIG SISTERS	1,500	0	1,500	1,500	1,500	0	1,500	0	0.00%	
716 CORNERSTONE FOUNDATION INC	2,000	0	2,000	2,000	2,000	0	2,000	0	0.00%	
720 CONN LEGAL SERVICES	2,000	0	2,000	2,000	2,000	0	2,000	0	0.00%	
725 WPCA/SACS	1,092	0	1,092	1,092	1,092	0	1,092	0	0.00%	
726 NC REG MENTAL HEALTH BOARD	1,500	0	1,500	1,500	1,500	0	2,500	1,000	66.67%	Contracted Services
731 KIDS APE CT	35,000	0	35,000	17,500	35,000	0	35,000	0	0.00%	
740 HOCKANUM VALLEY COMMUNITY COUNCIL	661	0	661	0	0	0	0	0	0.00%	
741 FOOD PANTRY	5,281	0	5,281	0	0	0	0	0	0.00%	
742 FUELITY BANK	202,653	0	202,653	83,430	197,063	5,590	224,286	21,613	10.67%	Payroll
745 YOUTH ACTIVITY PROGRAMS	2,500	0	2,500	2,500	2,500	0	3,000	500	20.00%	Contracted Services
746 HARTFORD INTERVAL HOUSE	247,729	6,540	254,269	91,093	194,600	6,583	203,576	2,093	1.04%	
750 HUMAN SERVICES	377,875	445,888	823,763	203,699	440,255	12,273	476,234	23,706	0.00%	
SUB-TOTAL	75,052	75,631	0	75,631	75,631	0	75,117	486	0.64%	
770 NO. CENTRAL HEALTH DISTRICT	9,330	0	9,330	0	0	0	0	0	0.00%	
780 WELFARE	363	0	363	389	2,500	0	2,500	0	0.00%	
790 MUNICIPAL AGENT	215,935	237,088	2,220	239,208	100,436	29,095	257,761	18,473	7.72%	Payroll
795 SENIOR CENTER	678,556	761,267	8,760	789,367	342,340	41,368	812,632	0	5.54%	
TOTAL	470,895	487,872	0	467,872	174,292	0	509,700	41,828	8.94%	Repairs & Maintenance Building
810 TOWN HALL	3,700	0	3,700	3,700	3,700	0	4,000	300	8.11%	Contracted Services
820 CENTER CEMETERY	181,619	112,350	0	112,350	57,908	58,000	125,400	13,050	11.62%	Repairs & Maintenance Building
835 HALL MEMORIAL LIBRARY BUILDING	60,455	36,500	0	36,500	18,619	37,514	40,500	4,000	10.96%	Repairs & Maintenance Building
838 EVAC BUILDING	24,038	21,000	0	21,000	5,438	18,025	21,000	0	0.00%	
837 CRYSTAL LAKE FIRE BUILDING	37,785	34,565	0	34,565	1,543,325	34,565	37,065	2,500	7.23%	Contracted Services
838 CENTER FIRE BUILDING-MAIN STREET	22,993	24,300	0	24,300	6,082	24,300	25,700	1,400	5.76%	Contracted Services
839 CENTER FIRE BUILDING-6 NUTMEG DRIVE	24,065	27,350	0	27,350	6,325	27,350	28,340	990	3.62%	Construction Maintenance Materials
840 ARBOR COMMONS-HLM SERV/PARKS REC	19,648	23,150	0	23,150	5,675	23,150	23,150	0	0.00%	
841 ARBOR COMMONS-POLICE	10	500	0	500	146	500	2,500	2,000	400.00%	Heating Fuel
842 ANIMAL CONTROL FACILITY										

