

Facilities Needs- \$750,000,000	Budget Estimates
Elementary Rebuilds	\$ 250,000,000.00
Broadmoor: Early Childhood restroom/privacy and building renovations	\$ 3,500,000.00
Career and Tech Campus: Remodel for future signature programs	\$ 3,000,000.00
High School/ Middle School: Classroom furniture upgrades/replacement	\$ 15,750,000.00
High School/ Middle School: Renovations	\$ 157,000,000.00
High School/Middle Schools: Sound/lighting upgrades in auditoriums/theaters	\$ 7,000,000.00
High School: Add car charging stations	\$ 250,000.00
Shawnee Mission South: District stadium upgrades	\$ 1,000,000.00
Shawnee Mission North: District stadium upgrades	\$ 3,000,000.00
High School/Middle School Locker room upgrades/privacy	\$ 43,000,000.00
Athletics: Support/maintenance	\$ 13,000,000.00
HVAC/Lighting: upgrades	\$ 47,000,000.00
Asphalt: Upgrades and replacement	\$ 20,000,000.00
Playground and Fall Zones: ADA playgrounds	\$ 14,000,000.00
Technology infrastructure in Classrooms: Convert from projectors to televisions/monitor	\$ 6,000,000.00
Roof: Upgrades/replacement	\$ 55,000,000.00
Security Technology: Upgrades/support	\$ 10,000,000.00
Elementary Furniture: Upgrades/replacement	\$ 7,500,000.00
Turf Fields: Replacement	\$ 8,500,000.00
Carpet/Floor tile: Replacement	\$ 14,900,000.00
South/Broadmoor: Field drainage improvements	\$ 250,000.00
Urban Farm: Upgrades	\$ 2,000,000.00
ADA: Upgrades/additions	\$ 10,000,000.00
Landscape/Design: Upgrades/replacement	\$ 5,000,000.00
Kitchens: Upgrades	\$ 23,500,000.00
Technology Network: Upgrades/replacement	\$ 10,000,000.00
Windows/Lintels: Upgrades/replacement	\$ 10,000,000.00
Plumbing: Upgrades/replacement	\$ 10,000,000.00
Sub Total	\$ 750,150,000.00