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Wayne Regional Educational Service Agency
Board of Education

Electronically Held Budget Presentation Meeting

June 17, 2020

(Governor's Executive Order No. 2020-75)

33500 Van Born Road · Wayne, Michigan 48184

MINUTES

A. Call to Order

The Budget Presentation Meeting of the Board of Education of the Wayne County Regional Educational Service Agency was called to order by President Petrie at location of Wayne RESA, 33500 Van Born Road, Wayne, Michigan on June 17, 2020, at 8:30 a.m.

B. Roll Call

Present: James Beri, Mary Blackmon, Danielle Funderburg, Lynda Jackson and James Petrie

C. Presentation of Wayne RESA Preliminary Budget for 2020 -2021

Tamara Dust, WRESA Director of Finance and Compliance, reviewed and presented the Wayne RESA 2020-2021 Budget. Items discussed:

- 2020 Millage Rates
- 2020-21 Tax Revenue
- General Fund
- General Fund Revenue Sources
- General Fund Expenditures
- Enhancement Millage
- Act 18 Fund
- Other Funds (Special Education , Medicaid, Funded Projects, Capital Projects)

D. Presentation of School District of the City of Inkster Preliminary Budget for 2020-2021

Tamara Dust, WRESA Director of Finance and Compliance, reviewed and presented the School District of the City of Inkster preliminary 2020-2021 Budget. Items discussed:

- Tax Levy
- General Fund
- Debt Fund
- Sinking Fund

E. Review of School District Budget Resolutions

Randy Liepa, Superintendent, received input from Wayne County School Boards regarding their formal consideration of the proposed 2020-21 Wayne RESA Budget.

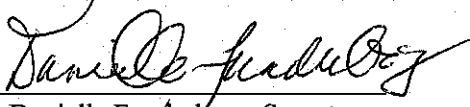
F. Public Participation - None.

G. Adjournment

Member Beri, supported by Member Jackson, moved to adjourn the meeting. Roll call vote, Beri-Yes, Blackmon-Yes, Funderburg-Yes, Jackson-Yes and Petrie-Yes. Motion carried 5-0.

President Petrie adjourned the meeting at 9:11 a.m.

Submitted by:


Danielle Funderburg, Secretary