

General Appropriation of the Food Services Fund
Resolution for Adoption by the Board of Education, Dexter Community Schools

RESOLVED, that this resolution shall be the general appropriation amendment of the Food Services Fund for the 2019-20 fiscal year; a resolution to make appropriations; to provide for the expenditure of the for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Food Services Fund of Dexter Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Services Fund of the school district for fiscal year 2019-20 to be used for operating purposes is as follows:

Revenue:

1xx Local	\$	529,802
3xx State	\$	63,025
4xx Federal	\$	1,064,946
5xx-6xx Other Financing Sources	\$	150,000
Total Revenue	\$	1,807,773
 Total Fund Balance, July 1 Available to Appropriate	\$	 395,956
Total Available to Appropriate	\$	2,203,729

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Food Services Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

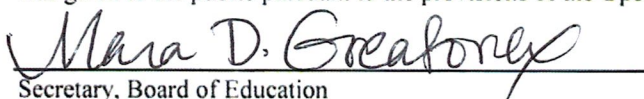
2xx – Support Services		
26x- Operations and Maintenance	\$	9,608
28x-29x Other Central Support	\$	1,640,169
4xx-6xx Other Financing Uses	\$	142,477
Total Appropriated	\$	1,792,254

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

AYES: 6 NAYS: 0 ABSENT: 1 RESOLUTION DECLARED ADOPTED.

The undersigned duly qualified and acting Secretary of the Board of Education of the Dexter Community Schools, Counties of Washtenaw and Livingston, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on June 29, 2020, and further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act, 1976 PA 267, as amended.


Secretary, Board of Education

6-29-2020

**General Appropriation of the Community Service Fund
Resolution for Adoption by the Board of Education, Dexter Community Schools**

RESOLVED, that this resolution shall be the general appropriation amendment of the Community Service Fund for the 2019-20 fiscal year; a resolution to make appropriations; to provide for the expenditure of the for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Community Service Fund of Dexter Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of the school district for fiscal year 2019-20 to be used for operating purposes is as follows:

Revenue:

1xx Local	\$ 2,238,377
3xx State	\$ 23,470
4xx Federal	\$ 125,000
5xx-6xx Other Financing Sources	\$ 858,978
Total Revenue	\$ 3,245,825
Total Fund Balance, July 1 Available to Appropriate	\$ 62,536
Total Available to Appropriate	\$ 3,308,361

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Community Service Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx - Instruction	
11x- Basic Programs	\$ 97,701
2xx - Support Services	
22x- Instructional Staff Support	\$ 988
26x- Operations and Maintenance	\$ 76,550
27x- Transportation	\$ -
28x-29x Other Central Support	\$ 946,678
3xx-Community Services	\$ 1,760,097
4xx-6xx Other Financing Uses	\$ 133,151
Total Appropriated	\$ 3,015,165

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

AYES: 6 NAYS: 0 ABSENT: 1 RESOLUTION DECLARED ADOPTED.

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Mara D. Groatney
Secretary, Board of Education

6-29-2020

**General Appropriation of the General Fund
Resolution for Adoption by the Board of Education, Dexter Community Schools**

RESOLVED, that this resolution shall be the general appropriation amendment of Dexter Community Schools for the 2019-20 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dexter Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2019-20 which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$ 5,936,576
2xx Other Political Subdivisions	\$ -
3xx State	\$ 30,839,421
4xx Federal	\$ 1,610,654
5xx-6xx Other Financing Sources	\$ 5,697,147
Total Revenue	\$ 44,083,798
 Total Fund Balance, July 1 Available to Appropriate	 \$ 7,831,714
Total Available to Appropriate	\$ 51,915,512

BE IT FURTHER RESOLVED, that of the total available to appropriate in the General Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx - Instruction	
11x- Basic Programs	\$ 21,735,535
12x- Added Needs	\$ 5,138,856
2xx - Support Services	
21x- Pupil Support	\$ 4,290,644
22x- Instructional Staff Support	\$ 2,478,558
23x- General Administration	\$ 613,094
24x- School Administration	\$ 2,564,461
25x- Business Services	\$ 732,215
26x- Operations and Maintenance	\$ 3,887,888
27x- Transportation	\$ 1,607,307
28x-29x Other Central Support	\$ 445,454
3xx-Community Services	\$ 272,404
4xx-6xx Other Financing Uses	\$ 875,870
Total Appropriated	\$ 44,642,286

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

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Secretary, Board of Education

6-29-2020