

# TEMPLE CITY UNIFIED SCHOOL DISTRICT

## 2012 General Obligation Bond Authorization

### Measure S



**Citizen's Oversight  
Committee Report**

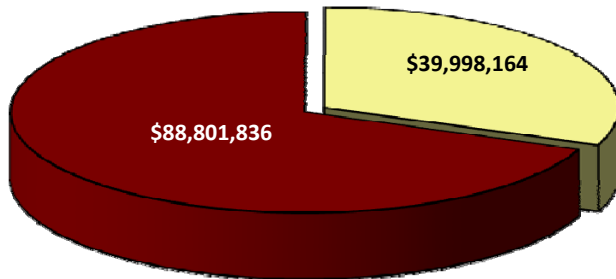
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# 2012 MEASURE S G.O. BOND ELECTION

## MEASURE S OVERVIEW

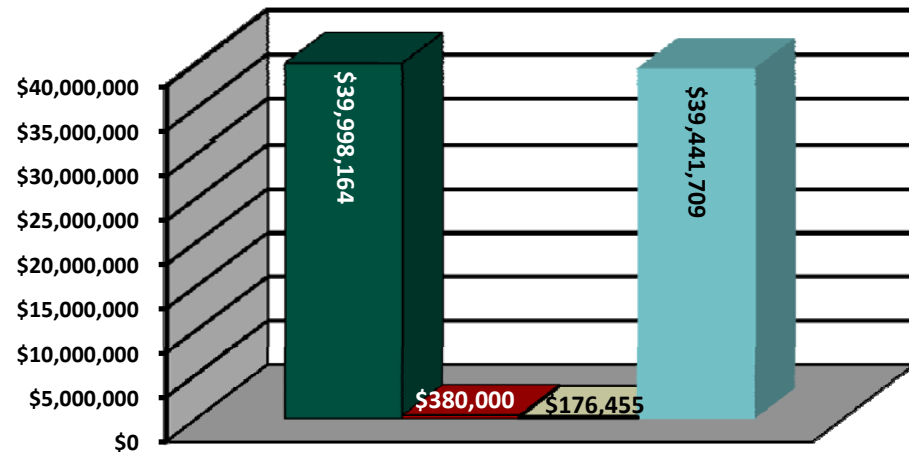
On November 6, 2012, the voters of the TEMPLE CITY UNIFIED SCHOOL DISTRICT (the "District") authorized Measure S under the Proposition 39 statutes. Measure S authorized the issuance of \$128.8 million in General Obligation Bonds (the "Bonds"). The proceeds of the Bonds are intended to be used to renovate, reconfigure, expand, and/or upgrade classrooms, classroom buildings, school support facilities, upgrade science labs and computer systems, repair or replace old and worn-out roofs, restrooms, floors, walkways, heating, lighting, plumbing, water and electrical systems, upgrade instructional technology in classrooms, upgrade and expand wireless systems, telecommunications, Internet and network connections and make other District-wide basic health and safety upgrades as needed.

Measure S G.O. Bonds  
Combined G.O. Bonds = \$128,800,000



- G.O. Bonds Election of 2012, Series 2013
- Remaining Measure S Bonds Available for Projects - Pending

Measure S -- Fund Balances



- Measure S Funds Generated to Date
- Measure S 2013 Series Closing Costs
- Measure S Project Expenditures to Date



# 2012 MEASURE S G.O. BOND ELECTION

## MEASURE S BOND PROGRAMMING

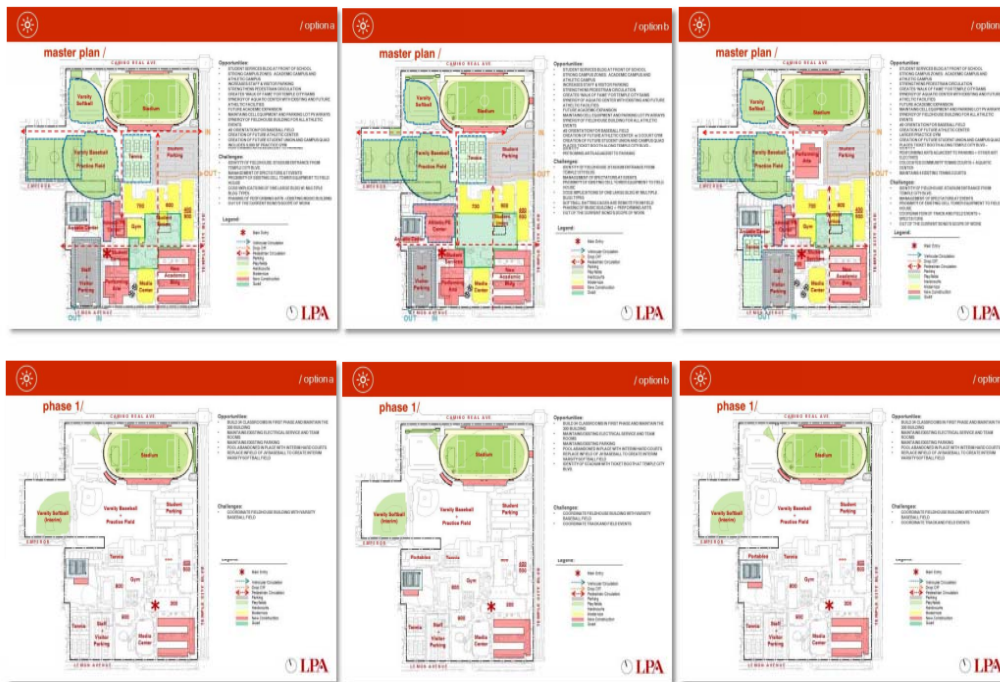


/ options

discussion/

## PROGRAMMING PROCESS:

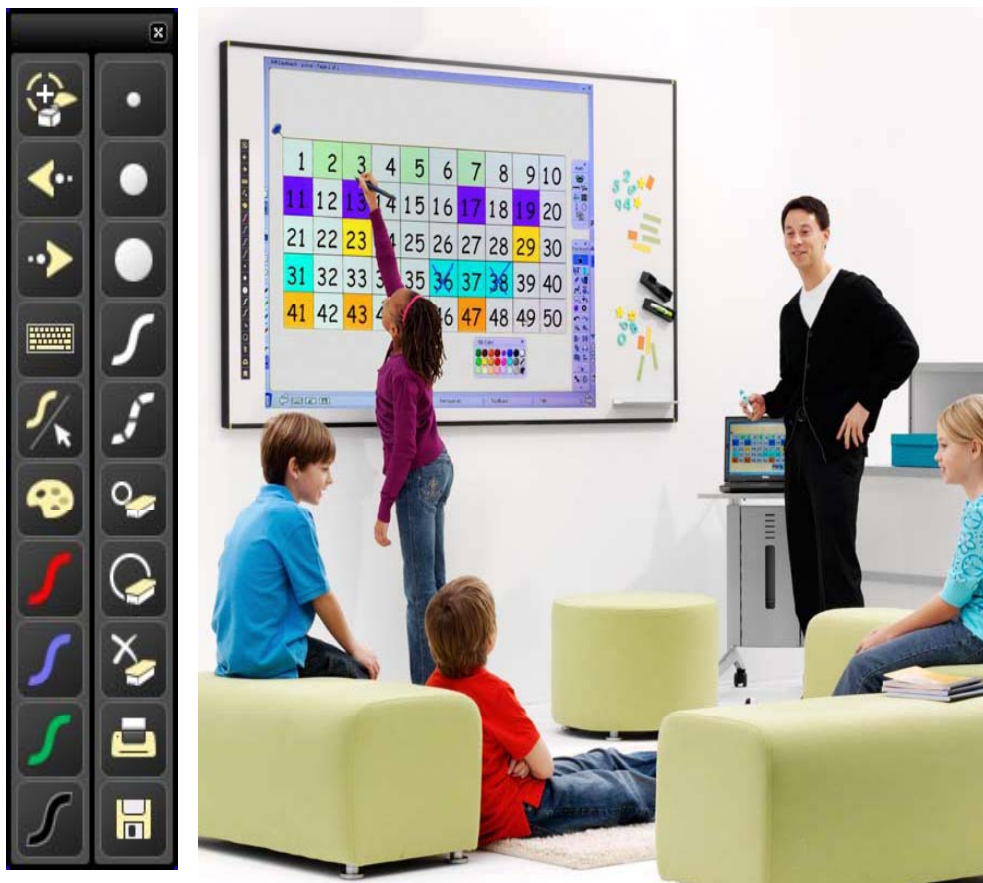
TELACU has developed budget for each project per the Facility Needs Assessment and Improvement plan. Throughout the process, site committees have met with the District and TELACU to develop scope, phasing, and interim housing needs. Site Committees will continue to meet to finalize overall Master Plan for each site.



# 2012 MEASURE S G.O. BOND ELECTION

## INTERACTIVE WHITE BOARDS

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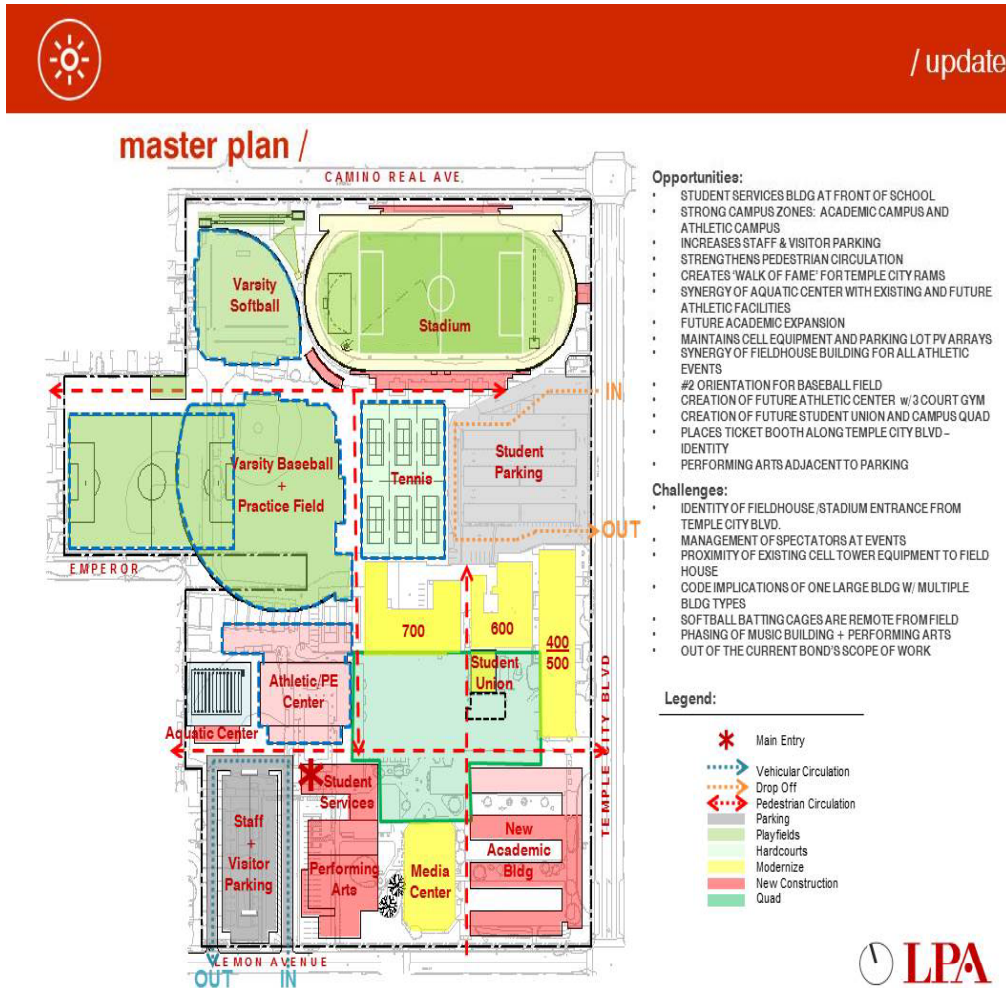
TELACU and the District have met with the sites to identify a location for the proposed Interactive White Boards for classrooms that are not affected by the Bond Projects. Future Modernization projects will incorporate this technology during the completion of construction.

Below is a list of Interactive White Board Components:

- \$7,500 per system ( Polyvision-ENO 2810A)
- Included in Interactive White Board systems are:  
Interactive Board, projector, cabling, document camera, and voice lift systems
- Interactive Stylus and Eraser
- Software

# TEMPLE CITY HIGH SCHOOL

## MASTER PLANNING AND MODERNIZATION



Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for the High School.

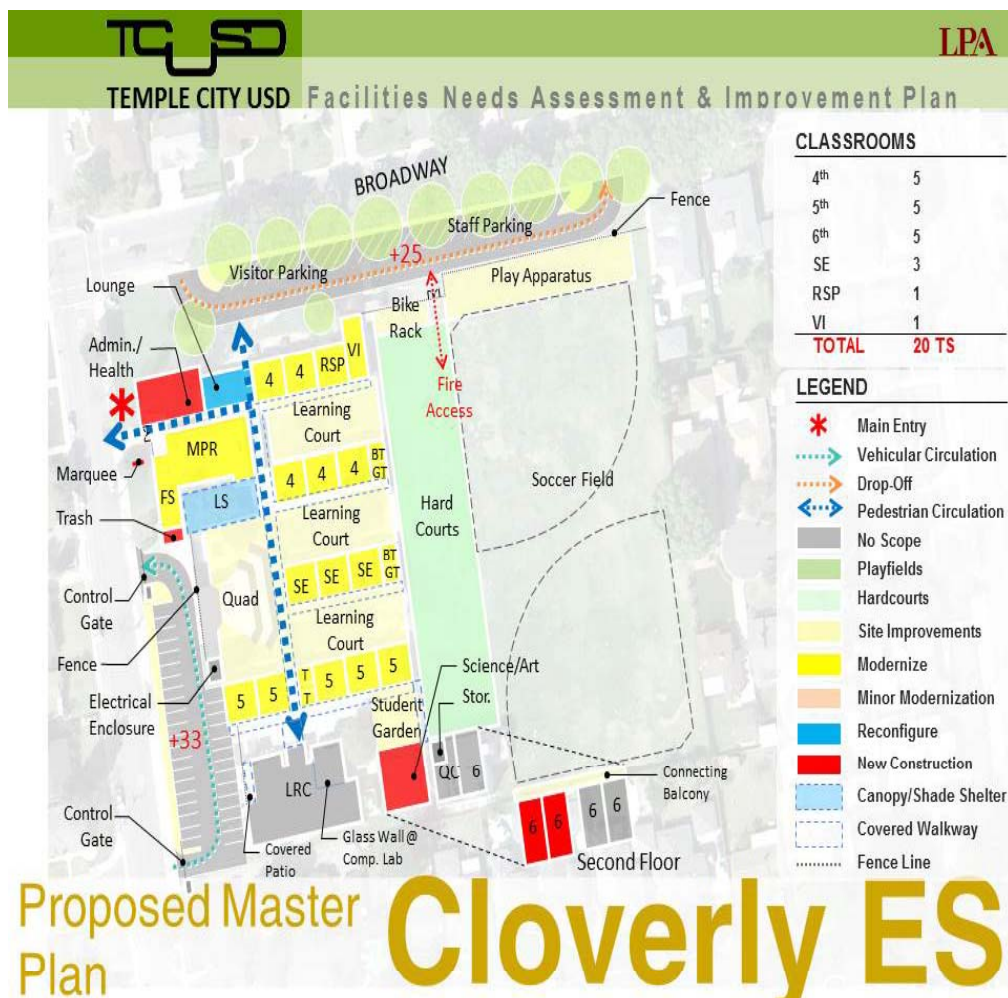
Below is a list of work in progress:

- Technology planning for Eno Boards (Board Approved)
- LPA hired as Architecture firm for this project (Board Approved)
- Meetings with site committee
- Site utility locating
- Master Planning
- Design Development
- Site Survey



# CLOVERLY ELEMENTARY SCHOOL

## MASTER PLANNING AND MODERNIZATION



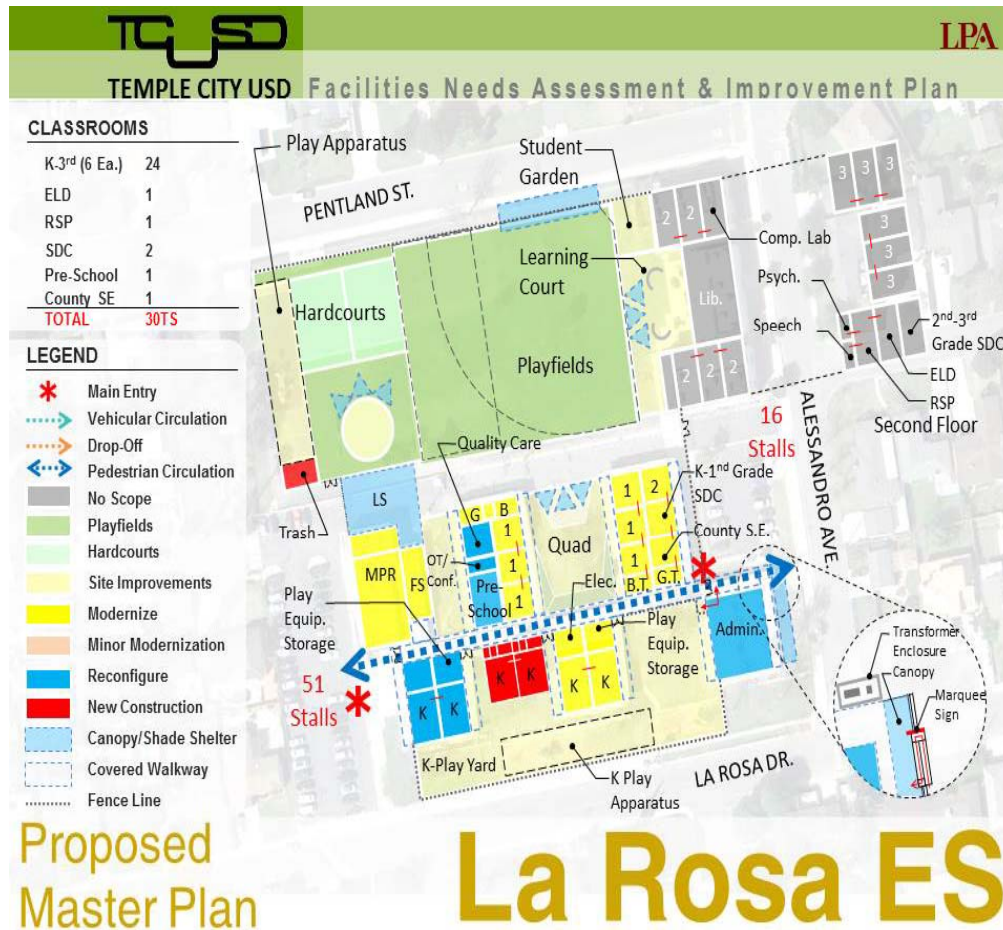
Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for the Cloverly Elementary School.

Below is a list of work in progress:

- Technology planning for Eno boards (Board Approved)
- Master planning
- Meetings with site committee: define Scope of Work, Priorities, Budget, and Schedule
- NTD Architecture hired on as the Architectural firm of record

# LA ROSA ELEMENTARY SCHOOL

## MASTER PLANNING AND MODERNIZATION



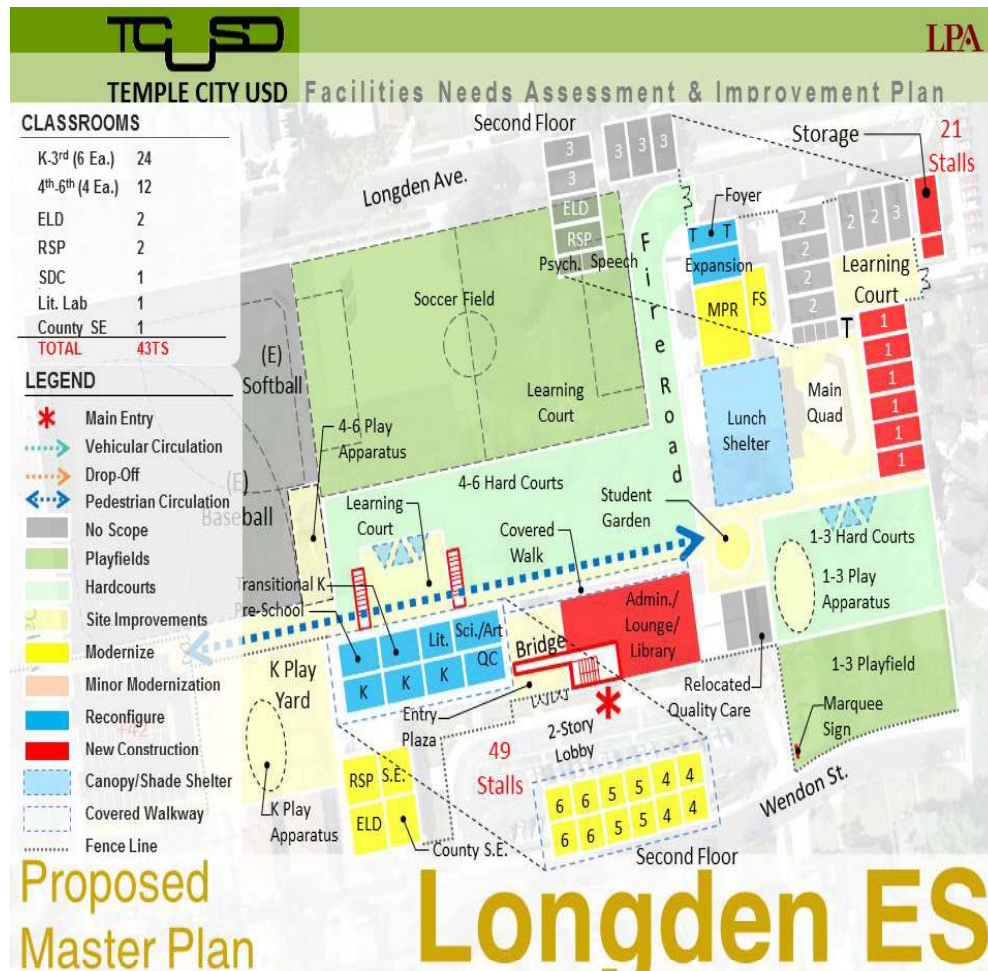
Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for La Rosa Elementary School.

Below is a list of work in progress:

- Technology planning for Eno boards (Board Approved)
- Master planning
- Meetings with site committee: define Scope of Work, Priorities, Budget, and Schedule
- NTD Architecture hired on as the Architectural firm of record

# LONGDEN ELEMENTARY SCHOOL

## MASTER PLANNING AND MODERNIZATION



Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for the Longden Elementary School.

Below is a list of work in progress:

- Technology planning for Eno boards (Board Approved)
- LPA, Inc. hired as the Architectural firm of record for this project (Board Approved)
- Meetings with site committee
- Geotechnical proposals
- Site Survey proposals

# DR. DOUG SEARS LEARNING CENTER

## MASTER PLANNING AND MODERNIZATION



Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for Dr. Douglas Sears Learning Center.

Below is a list of work in progress:

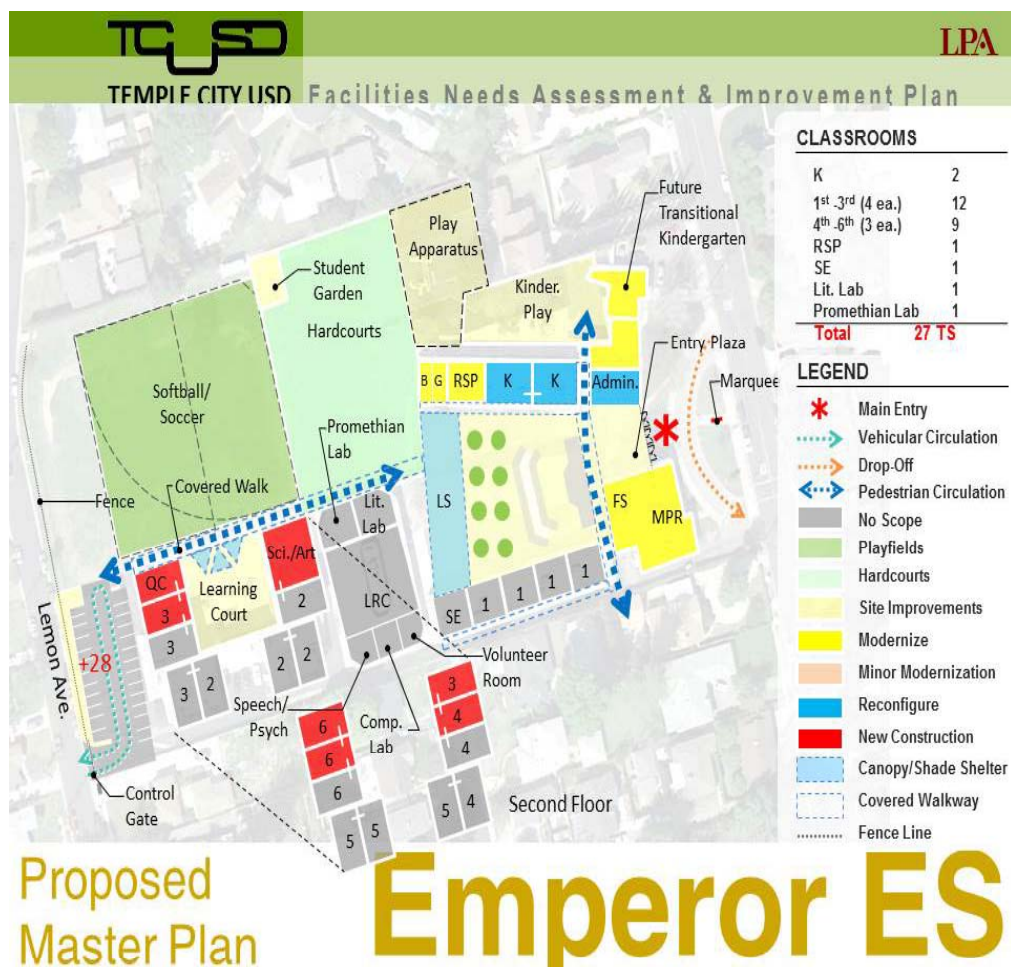
- Technology planning for Eno Boards (Board Approved)
- Architect selection is in progress

Site Opportunities

# Dr.Doug Sears CLC

# EMPEROR ELEMENTARY SCHOOL

## MASTER PLANNING AND MODERNIZATION



Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for Emperor Elementary School .

Below is a list of work in progress:

- Technology planning for Eno boards. (Board Approved)
- TCM will meet with Administration to identify location of the proposed new Eno Boards for the school.
- An Architecture firm will be hired to resubmit plans that Chevron had worked on previously to DSA for the window replacement project.

# OAK AVE. INTERMEDIATE SCHOOL

## MASTER PLANNING AND MODERNIZATION



Temple City Unified School District and TELACU Construction Management are currently working on the complete programming/ planning for Oak Ave. Intermediate School.

Below is a list of work in progress:

- Technology planning for Eno boards (Board Approved)

## 2012 MEASURE S G.O. BOND ELECTION

### ***POTENTIAL STATE GRANT FUNDING***

The Temple City Unified School District will make every effort to augment its Measure S G.O. Bonds with future State eligible grants. Set forth below are estimated State modernization grant funding amounts that the District may be eligible for under the State's School Facility Program ("SFP"). The estimated timeline for the receipt of these funds is expected in the 2015-2016 Fiscal Year or beyond upon passage of a future State school bond measure and the District's ability to meet the State's required funding criteria.

No.	School Name	Potential State Grant Amount	District Share of Project	Total Project Amount
1	Cloverly Elementary	\$1,313,148.87	\$875,432.58	\$2,188,581.45
2	La Rosa Elementary	1,514,261.76	1,009,507.84	2,523,769.60
3	Longden Elementary	3,032,466.91	2,021,644.61	5,054,111.52
4	Oak Avenue Elementary	1,963,808.22	1,309,205.48	3,273,013.70
5	Temple City Learning Center	185,497.89	123,665.26	309,163.15
6	Temple City High School	<u>7,168,440.52</u>	<u>4,778,960.35</u>	<u>11,947,400.87</u>
TOTAL ESTIMATED STATE GRANTS:		\$15,177,624.17	\$10,118,416.11	\$25,296,040.28



## MEASURE S - 2013 SERIES ESTIMATED PROJECT SCHEDULE

No.	District Goal Number	District Project Name	2013 Series A Estimated Budget	Current Project Phase	Estimated Project Start Date	Project Completion Date
1	92100	Cloverly Elementary School	\$3,527,666.00	Planning & Construction	July 2014	July 2015
2	92300	La Rosa Elementary School	4,086,805.00	Planning & Construction	August 2014	August 2015
3	92400	Longden Elementary School	2,089,694.00	Planning	September 2014	August 2015
4	92200	Emperor Elementary School	756,506.00	Planning & Construction	November 2013	February 2014
5	92500	Temple City High School - Phase 1A	21,864,184.00	Planning & Construction	August 2014	August 2016
6	92600	Doug Sears Learning Center	510,738.00	Planning & Construction	June 2014	August 2014
7	92700	Oak Avenue Technology Project	377,515.00	Planning & Construction		
8	92900	District-Wide Technology	550,000.00	Planning & Construction	September 2013	August 2016
9	_____	Interim Housing	1,000,000.00	N/A	N/A	N/A
10	0000000	District Wide Program Expenses	0.00	N/A	N/A	N/A
11	_____	Program Contingency	4,855,056.35	N/A	N/A	N/A
COMBINED BUDGET ESTIMATES:			<u>\$39,618,164.35</u>			

## 0010000 - CLOVERLY ELEMENTARY SCHOOL

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92100	\$263,441.00			\$263,441.00
	6220	DSA Fees	92100	18,868.00			18,868.00
	5950	Preliminary Tests	92100	19,497.00			19,497.00
	5970	Printing Charges	92100	9,434.00			9,434.00
	5820	Legal Fees - Planning	92100	0.00			0.00
	5830	Advertising	92100	3,145.00			3,145.00
	5890	Program Administration	92100	<u>117,924.00</u>			<u>117,924.00</u>
<b>Total Planning Costs:</b>				<b>\$432,309.00</b>			<b>\$432,309.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92100	\$2,200,973.00			\$2,200,973.00
	6272	Construction Management	92100	117,924.00			117,924.00
	6293	Abatement	92100	30,660.00			30,660.00
	6278	Labor Compliance	92100	5,896.00			5,896.00
	9295	Legal Fees - Construction	92100	10,000.00			10,000.00
	6276	Interim Housing	92100	300,000.00			300,000.00
	6270	Construction Testing	92100	23,585.00			23,585.00
	6280	Inspection	92100	60,141.00			60,141.00
	6410	Technology (Furniture & Equipment)	92100	157,500.00			157,500.00
	6292	Construction Contingency	92100	<u>188,678.00</u>			<u>188,678.00</u>
<b>Total Construction Costs:</b>				<b>\$3,095,357.00</b>			<b>\$3,095,357.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$3,527,666.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,527,666.00</b>

## 0030000 - LA ROSA ELEMENTARY SCHOOL

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92300	\$304,894.00			\$304,894.00
	6220	DSA Fees	92300	22,174.00			22,174.00
	5950	Preliminary Tests	92300	22,913.00			22,913.00
	5970	Printing Charges	92300	11,087.00			11,087.00
	5820	Legal Fees - Planning	92300	0.00			0.00
	5830	Advertising	92300	3,696.00			3,696.00
	5890	Program Administration	92300	<u>138,588.00</u>			<u>138,588.00</u>
<b>Total Planning Costs:</b>				<b>\$503,352.00</b>			<b>\$503,352.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92300	\$2,614,264.00			\$2,614,264.00
	6272	Construction Management	92300	138,588.00			138,588.00
	6293	Abatement	92300	36,033.00			36,033.00
	6278	Labor Compliance	92300	6,929.00			6,929.00
	6295	Legal Fees - Construction	92300	10,000.00			10,000.00
	6276	Interim Housing	92300	300,000.00			300,000.00
	6270	Construction Testing	92300	27,718.00			27,718.00
	6280	Inspection	92300	70,680.00			70,680.00
	6410	Technology (Furniture & Equipment)	92300	157,500.00			157,500.00
	6292	Construction Contingency	92300	<u>221,741.00</u>			<u>221,741.00</u>
<b>Total Construction Costs:</b>				<b>\$3,583,453.00</b>			<b>\$3,583,453.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$4,086,805.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,086,805.00</b>

## 0040000 - LONGDEN ELEMENTARY SCHOOL

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92400	\$1,038,354.00			\$1,038,354.00
	6220	DSA Fees	92400	87,340.00			87,340.00
	5950	Preliminary Tests	92400	75,000.00			75,000.00
	5970	Printing Charges	92400	40,000.00			40,000.00
	5820	Legal Fees - Planning	92400	0.00			0.00
	5830	Advertising	92400	14,000.00			14,000.00
	5890	Program Administration	92400	<u>490,000.00</u>			<u>490,000.00</u>
<b>Total Planning Costs:</b>				<b>\$1,744,694.00</b>			<b>\$1,744,694.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92400	\$0.00			\$0.00
	6272	Construction Management	92400	0.00			0.00
	6293	Abatement	92400	0.00			0.00
	6278	Labor Compliance	92400	0.00			0.00
	6295	Legal Fees - Construction	92400	0.00			0.00
	6276	Interim Housing	92400	0.00			0.00
	6270	Construction Testing	92400	0.00			0.00
	6280	Inspection	92400	0.00			0.00
	6410	Technology (Furniture & Equipment)	92400	345,000.00			345,000.00
	6292	Construction Contingency	92400	<u>0.00</u>			<u>0.00</u>
<b>Total Construction Costs:</b>				<b>\$345,000.00</b>			<b>\$345,000.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$2,089,694.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,089,694.00</b>

## 0020000 - EMPEROR ELEMENTARY SCHOOL

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92200	\$29,981.00			\$29,981.00
	6220	DSA Fees	92200	6,416.00			6,416.00
	5950	Preliminary Tests	92200	4,957.00			4,957.00
	5970	Printing Charges	92200	539.00			539.00
	5820	Legal Fees - Planning	92200	0.00			0.00
	5830	Advertising	92200	400.00			400.00
	5890	Program Administration	92200	<u>29,981.00</u>			<u>29,981.00</u>
<b>Total Planning Costs:</b>				<b>\$72,274.00</b>			<b>\$72,274.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92200	\$367,125.00			\$367,125.00
	6272	Construction Management	92200	29,981.00			29,981.00
	6293	Abatement	92200	3,898.00			3,898.00
	6278	Labor Compliance	92200	2,279.00			2,279.00
	6295	Legal Fees - Construction	92200	6,176.00			6,176.00
	6276	Interim Housing	92200	0.00			0.00
	6270	Construction Testing	92200	1,499.00			1,499.00
	6280	Inspection	92200	10,793.00			10,793.00
	6410	Technology (Furniture & Equipment)	92200	232,500.00			232,500.00
	6292	Construction Contingency	92200	<u>29,981.00</u>			<u>29,981.00</u>
<b>Total Construction Costs:</b>				<b>\$684,232.00</b>			<b>\$684,232.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$756,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$756,506.00</b>

## 0060000 - TEMPLE CITY HIGH SCHOOL PHASE 1A

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92500	\$903,235.00			\$903,235.00
	6220	DSA Fees	92500	83,944.00			83,944.00
	5950	Preliminary Tests	92500	122,444.00			122,444.00
	5970	Printing Charges	92500	59,247.00			59,247.00
	5820	Legal Fees - Planning	92500	15,799.00			15,799.00
	5830	Advertising	92500	19,749.00			19,749.00
	5890	Program Administration	92500	<u>736,638.00</u>			<u>736,638.00</u>
<b>Total Planning Costs:</b>				<b>\$1,941,056.00</b>			<b>\$1,941,056.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92500	\$16,181,258.00			\$16,181,258.00
	6272	Construction Management	92500	839,438.00			839,438.00
	6293	Abatement	92500	97,375.00			97,375.00
	6278	Labor Compliance	92500	30,220.00			30,220.00
	6295	Legal Fees - Construction	92500	50,000.00			50,000.00
	6276	Interim Housing	92500	650,000.00			650,000.00
	6270	Construction Testing	92500	188,034.00			188,034.00
	6280	Inspection	92500	226,648.00			226,648.00
	6410	Technology (Furniture & Equipment)	92500	908,019.00			908,019.00
	6292	Construction Contingency	92500	<u>752,136.00</u>			<u>752,136.00</u>
<b>Total Construction Costs:</b>				<b>\$19,923,128.00</b>			<b>\$19,923,128.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$21,864,184.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,864,184.00</b>

## 0070000 - DOUG SEARS LEARNING CENTER

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92600	\$44,010.00			\$44,010.00
	6220	DSA Fees	92600	5,501.00			5,501.00
	5950	Preliminary Tests	92600	3,032.00			3,032.00
	5970	Printing Charges	92600	1,467.00			1,467.00
	5820	Legal Fees - Planning	92600	0.00			0.00
	5830	Advertising	92600	489.00			489.00
	5890	Program Administration	92600	<u>18,338.00</u>			<u>18,338.00</u>
<b>Total Planning Costs:</b>				<b>\$72,837.00</b>			<b>\$72,837.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92600	\$321,750.00			\$321,750.00
	6272	Construction Management	92600	18,338.00			18,338.00
	6293	Abatement	92600	2,384.00			2,384.00
	6278	Labor Compliance	92600	5,501.00			5,501.00
	6295	Legal Fees - Construction	92600	3,668.00			3,668.00
	6276	Interim Housing	92600	0.00			0.00
	6270	Construction Testing	92600	917.00			917.00
	6280	Inspection	92600	14,670.00			14,670.00
	6410	Technology (Furniture & Equipment)	92600	52,335.00			52,335.00
	6292	Construction Contingency	92600	<u>18,338.00</u>			<u>18,338.00</u>
<b>Total Construction Costs:</b>				<b>\$437,901.00</b>			<b>\$437,901.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$510,738.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$510,738.00</b>

## - OAK AVENUE INTERMEDIATE SCHOOL

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92700	\$0.00			\$0.00
	6220	DSA Fees	92700	0.00			0.00
	5950	Preliminary Tests	92700	0.00			0.00
	5970	Printing Charges	92700	0.00			0.00
	5820	Legal Fees - Planning	92700	0.00			0.00
	5830	Advertising	92700	0.00			0.00
	5890	Program Administration	92700	0.00			0.00
<b>Total Planning Costs:</b>				<b>\$0.00</b>			<b>\$0.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92700	\$0.00			\$0.00
	6272	Construction Management	92700	122,515.00			122,515.00
	6293	Abatement	92700	0.00			0.00
	6278	Labor Compliance	92700	0.00			0.00
	6295	Legal Fees - Construction	92700	0.00			0.00
	6276	Interim Housing	92700	0.00			0.00
	6270	Construction Testing	92700	0.00			0.00
	6280	Inspection	92700	0.00			0.00
	6410	Technology (Furniture & Equipment)	92700	255,000.00			255,000.00
	6292	Construction Contingency	92700	0.00			0.00
<b>Total Construction Costs:</b>				<b>\$377,515.00</b>			<b>\$377,515.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$377,515.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377,515.00</b>

## 92900 - DISTRICT-WIDE TECHNOLOGY

	District Object Code	Cost Category	District Goal Number	Estimated Project Budget	Project Commitments to Date	Project Expenditures to Date	Remaining Project Budget
<b>PLANNING COSTS</b>							
	6210	Architect & Engineering Fees	92900	\$0.00			\$0.00
	6220	DSA Fees	92900	0.00			0.00
	5950	Preliminary Tests	92900	0.00			0.00
	5970	Printing Charges	92900	0.00			0.00
	5820	Legal Fees - Planning	92900	0.00			0.00
	5830	Advertising	92900	0.00			0.00
	5890	Program Administration	92900	0.00			0.00
<b>Total Planning Costs:</b>				<b>\$0.00</b>			<b>\$0.00</b>
<b>CONSTRUCTION COSTS</b>							
	6250	Construction Costs	92900	\$0.00			\$0.00
	6272	Construction Management	92900	0.00			0.00
	6293	Abatement	92900	0.00			0.00
	6278	Labor Compliance	92900	0.00			0.00
	6295	Legal Fees - Construction	92900	0.00			0.00
	6276	Interim Housing	92900	0.00			0.00
	6270	Construction Testing	92900	0.00			0.00
	6280	Inspection	92900	0.00			0.00
	6410	Technology (Furniture & Equipment)	92900	550,000.00			550,000.00
	6292	Construction Contingency	92900	0.00			0.00
<b>Total Construction Costs:</b>				<b>\$550,000.00</b>			<b>\$550,000.00</b>
<b>COMBINED PROJECT BUDGET:</b>				<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>