



# Summary of Potential Costs & Recommendations

## Meeting Presented:

6-10-2020 Board of Education

6-24-2020 Board of Education

6-29-2020 Board of Education

7-22-2020 Board of Education

### Personnel Shifts

2019-2020 conversion to digital systems & COVID-19  
Technology demand increased - added online systems  
Human Resources demand increased - leaves & staff needs  
Curriculum demand increased – Instructional coach support  
Adult Transition Program - classified & certificated staffing



### Health & Safety

Partitions between face to face contact  
Signage across all TUSD campuses  
Thermo scanners & health screening  
Contact tracing & personal protective equipment (PPE)  
DIS High-Risk Counselor  
Additional shade structures for campuses - lunch service



### Curriculum & Instruction

Learning Management System (LMS)  
Professional Development (2-year support)  
Instructional Coaching & Support Model  
Technology Support – Network, Student Data, Site Techs  
Adult Transition move, facility, materials, equipment



### Fiscal & Budget

Reduction of District Assistant Superintendent position to permit the redistribution of financial resources to support other areas of greater need to support staff  
Fiscal strategic planning to address the additional facility, school site, instructional, health, & HR needs

