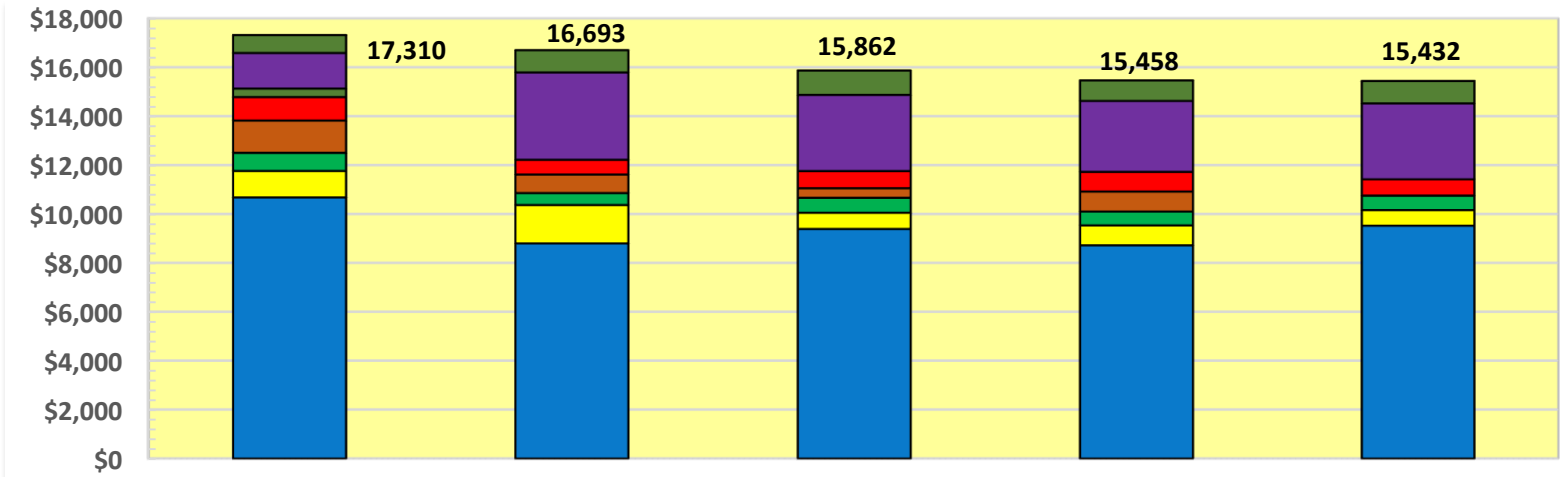
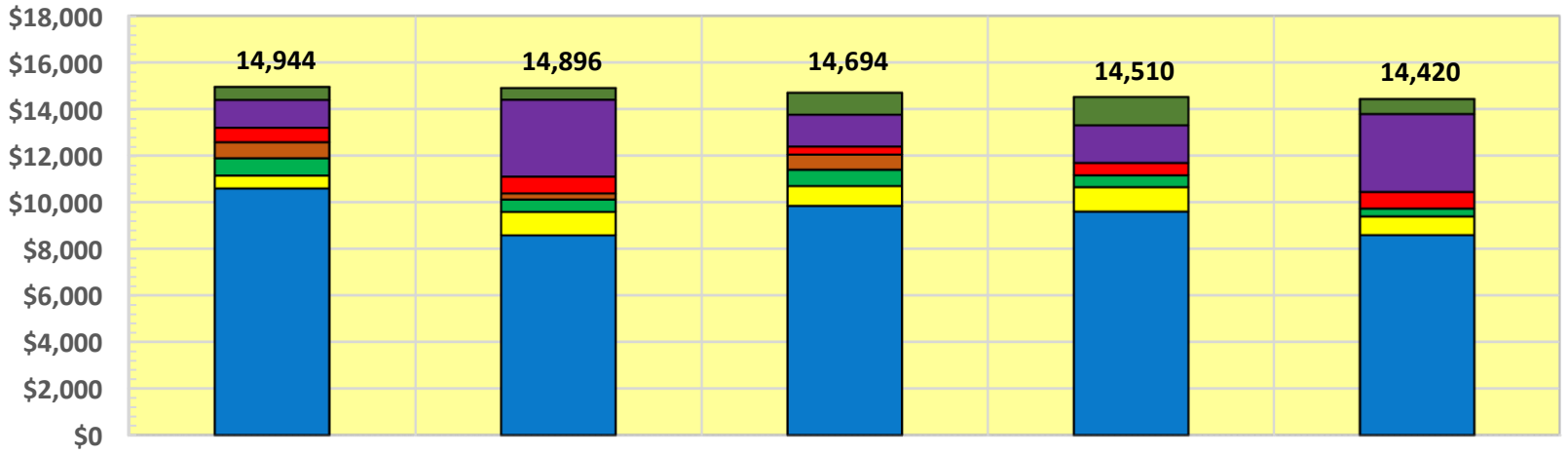
Elementary Cost per Student by Program: 2018-2019
Average Elementary Cost per Student $12,628



	Roosevelt	Birney	Larchmont	Franklin	Stanley
Enrollment	231	385	314	298	292
Cost per Student	17,310	16,693	15,862	15,458	15,432
Title II	$-	$-	$-	$-	$-
Title I	$732	$912	$998	$840	$917
Special Ed	$1,454	$3,571	$3,112	$2,902	$3,102
Security	$-	$-	$-	$-	$-
SIG	$350	$-	$-	$-	$-
ROTC	$-	$-	$-	$-	$-
LAP	$958	$600	$703	$803	$665
Headstart	$1,318	$760	$391	$816	$-
Fund Balance	$4	$2	$-	$-	$5
Food Services	$740	$486	$612	$567	$590
Curriculum & Instr	$-	$2	$1	$2	$1
CTE	$-	$-	$-	$-	$-
Categorical	$1,080	$1,567	$661	$812	$635
Basic Ed	$10,674	$8,794	$9,384	$8,716	$9,518

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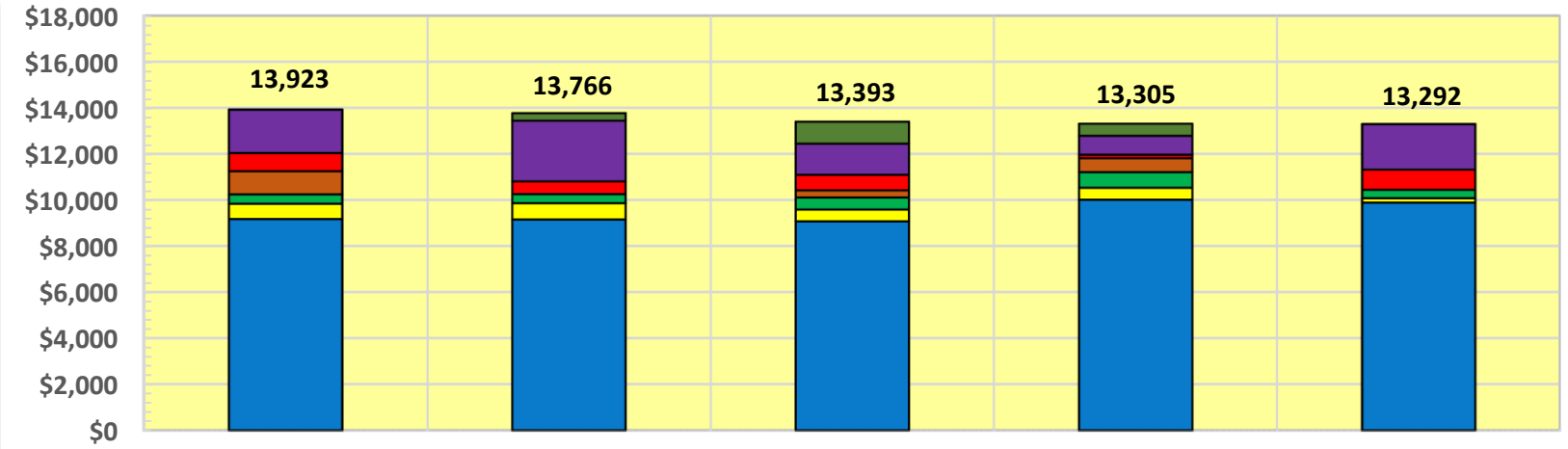
Elementary Cost per Student by Program: 2018-2019
Average Elementary Cost per Student $12,628



	McCarver	Reed	Lister	Boze	Lyon
Enrollment	381	386	359	405	348
Cost per Student	14,944	14,896	14,694	14,510	14,420
Title II	$-	$-	$-	$-	$-
Title I	$560	$504	$943	$1,215	$643
Special Ed	$1,195	$3,299	$1,369	$1,615	$3,342
Security	$-	$-	$-	$-	$-
SIG	$-	$-	$-	$-	$-
ROTC	$-	$-	$-	$-	$-
LAP	$621	$721	$344	$533	$711
Headstart	$688	$263	$648	$-	$1
Fund Balance	$2	$3	$5	$-	$-
Food Services	$738	$528	$697	$505	$340
Curriculum & Instr	$2	$-	$-	$-	$2
CTE	$-	$-	$-	$-	$-
Categorical	$555	$1,004	$850	$1,051	$797
Basic Ed	$10,583	$8,574	$9,838	$9,590	$8,584

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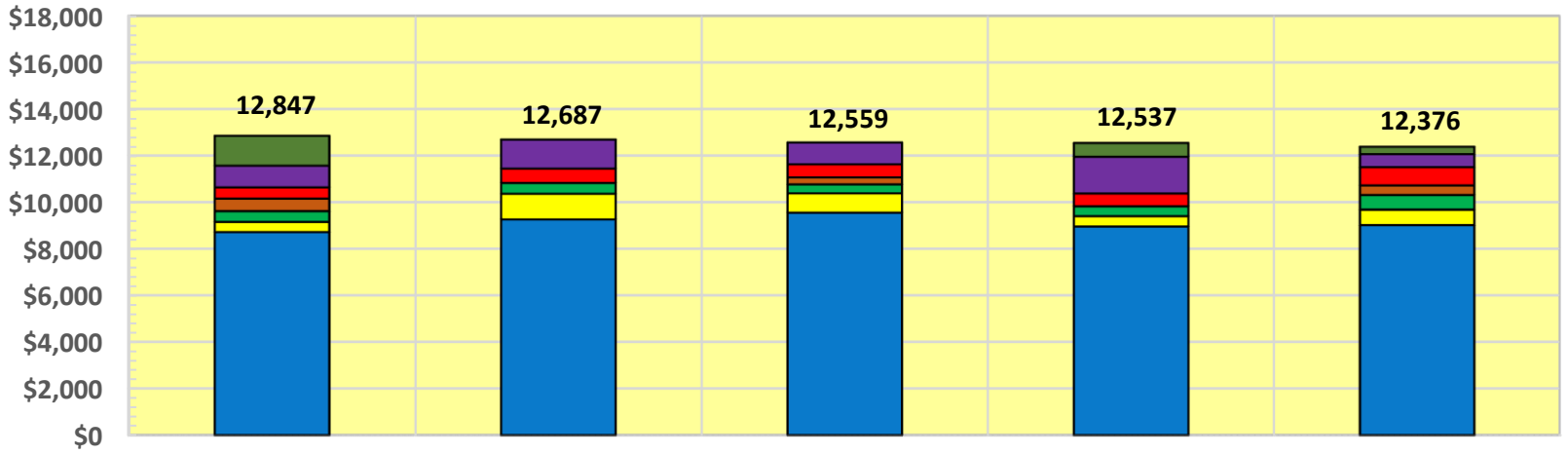
Elementary Cost per Student by Program: 2018-2019
Average Elementary Cost per Student $12,628



	Downing	Skyline	Whitman	Edison	Grant
Enrollment	276	348	371	390	308
Cost per Student	13,923	13,766	13,393	13,305	13,292
Title II	$-	$-	$-	$-	$-
Title I	$9	$330	$955	$525	$13
Special Ed	$1,884	$2,632	$1,350	$820	$1,969
Security	$-	$-	$-	$-	$-
SIG	$-	$-	$-	$-	$-
ROTC	$-	$-	$-	$-	$-
LAP	$786	$554	$674	$149	$873
Headstart	$1,005	$-	$312	$608	$-
Fund Balance	$-	$1	$-	$1	$-
Food Services	$408	$392	$520	$675	$364
Curriculum & Instr	$-	$2	$-	$-	$1
CTE	$-	$-	$-	$-	$-
Categorical	$663	$704	$512	$519	$191
Basic Ed	$9,168	$9,150	$9,070	$10,007	$9,881

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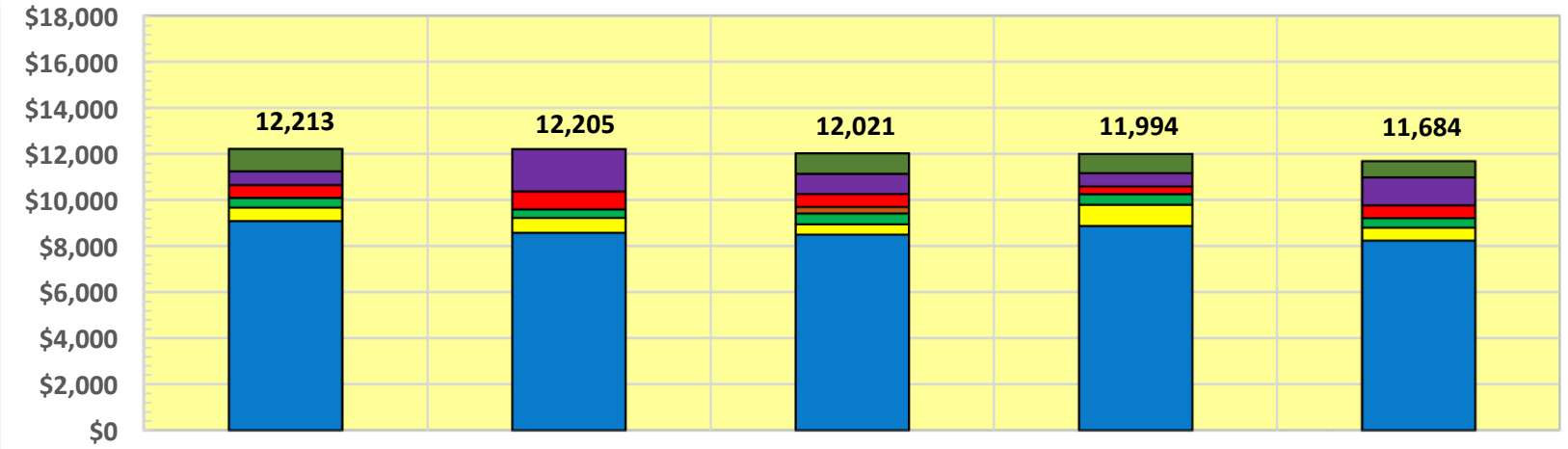
Elementary Cost per Student by Program: 2018-2019
Average Elementary Cost per Student $12,628



	Manitou	NE Tacoma	Geiger	DeLong	Fern Hill
Enrollment	448	371	446	414	312
Cost per Student	12,847	12,687	12,559	12,537	12,376
Title II	$-	$-	$-	$-	$-
Title I	$1,286	$2	$3	$590	$316
Special Ed	$930	$1,248	$934	$1,578	$560
Security	$-	$-	$-	$-	$-
SIG	$-	$-	$-	$-	$-
ROTC	$-	$-	$-	$-	$-
LAP	$482	$615	$563	$545	$782
Headstart	$535	$-	$296	$-	$412
Fund Balance	$4	$-	$2	$6	$2
Food Services	$462	$465	$384	$422	$619
Curriculum & Instr	$-	$-	$-	$1	$16
CTE	$-	$-	$-	$-	$-
Categorical	$433	$1,099	$830	$441	$656
Basic Ed	$8,715	$9,257	$9,547	$8,954	$9,012

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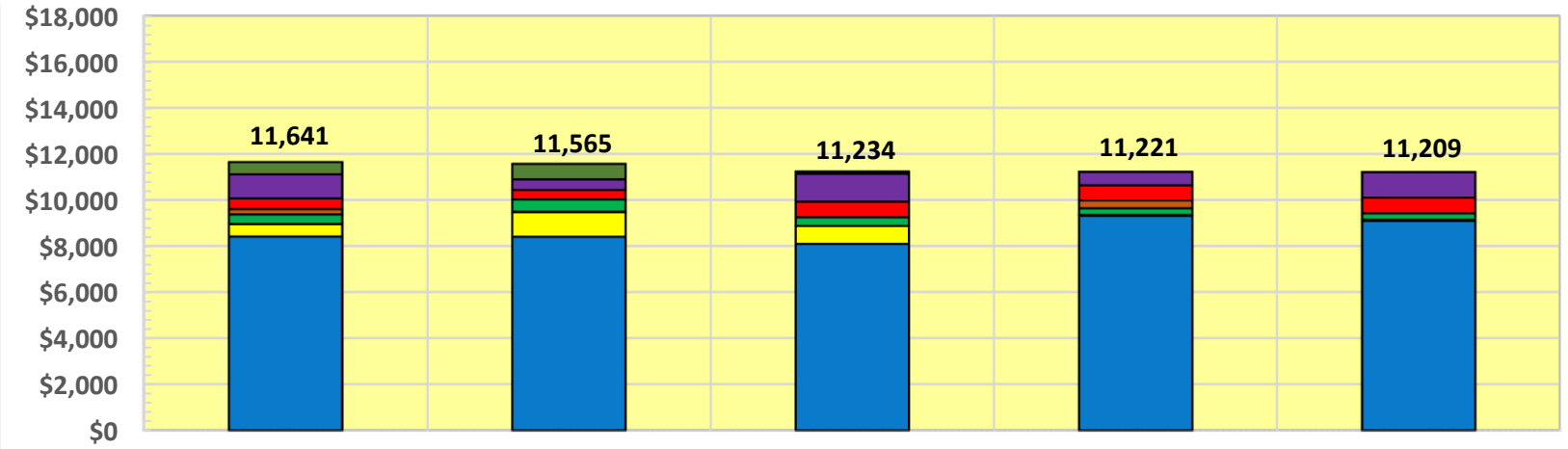
Elementary Cost per Student by Program: 2018-2019
Average Elementary Cost per Student $12,628



	Arlington	Jefferson	Mann	H. Stafford	Fawcett
Enrollment	382	335	422	478	408
Cost per Student	12,213	12,205	12,021	11,994	11,684
Title II	$-	$-	$-	$-	$-
Title I	$976	$4	$894	$833	$708
Special Ed	$595	$1,834	$876	$578	$1,212
Security	$-	$-	$-	$-	$-
SIG	$-	$-	$-	$-	$-
ROTC	$-	$-	$-	$-	$-
LAP	$553	$780	$557	$337	$555
Headstart	$4	$-	$282	$-	$-
Fund Balance	$2	$-	$4	$2	$-
Food Services	$420	$368	$467	$454	$412
Curriculum & Instr	$-	$-	$-	$1	$-
CTE	$-	$-	$-	$-	$-
Categorical	$584	$644	$448	$919	$563
Basic Ed	$9,079	$8,573	$8,493	$8,869	$8,232

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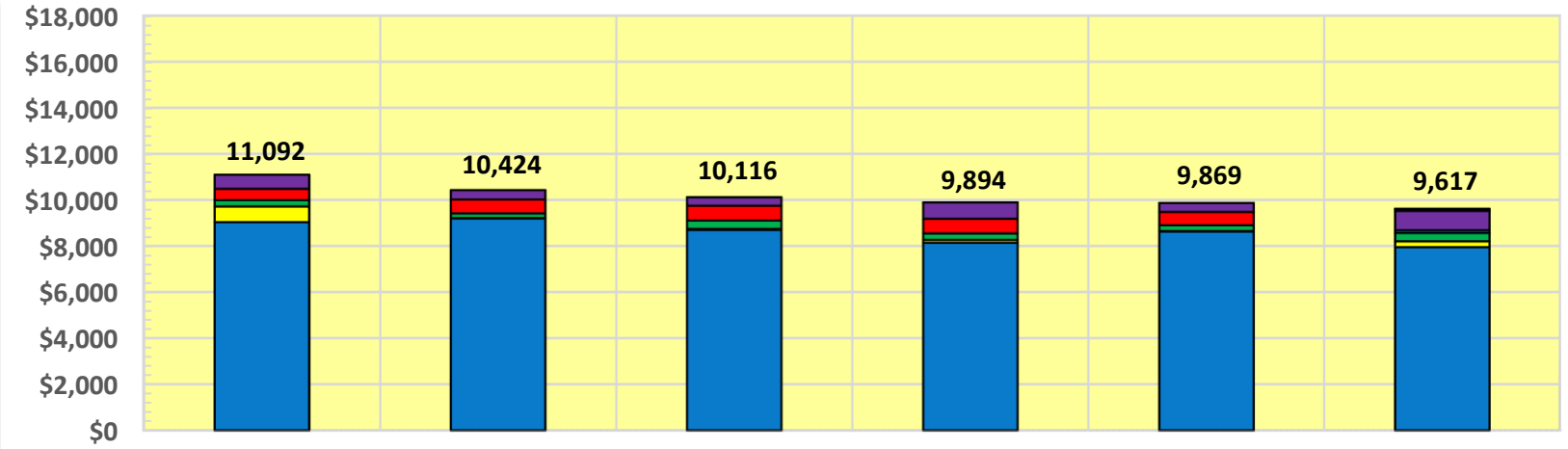
Elementary Cost per Student by Program: 2018-2019
Average Elementary Cost per Student $12,628



	Blix	Sheridan	Whittier	Pt. Defiance	Browns Pt
Enrollment	538	486	379	367	420
Cost per Student	11,641	11,565	11,234	11,221	11,209
Title II	$-	$-	$92	$-	$-
Title I	$535	$673	$9	$10	$4
Special Ed	$1,044	$464	$1,209	$582	$1,109
Security	$1	$-	$-	$-	$-
SIG	$-	$-	$-	$-	$-
ROTC	$-	$-	$-	$-	$-
LAP	$464	$408	$677	$654	$679
Headstart	$228	$-	$-	$337	$-
Fund Balance	$2	$2	$2	$2	$-
Food Services	$407	$529	$374	$298	$275
Curriculum & Instr	$12	$24	$-	$-	$-
CTE	$-	$-	$-	$-	$-
Categorical	$540	$1,065	$780	$30	$54
Basic Ed	$8,409	$8,399	$8,090	$9,308	$9,087

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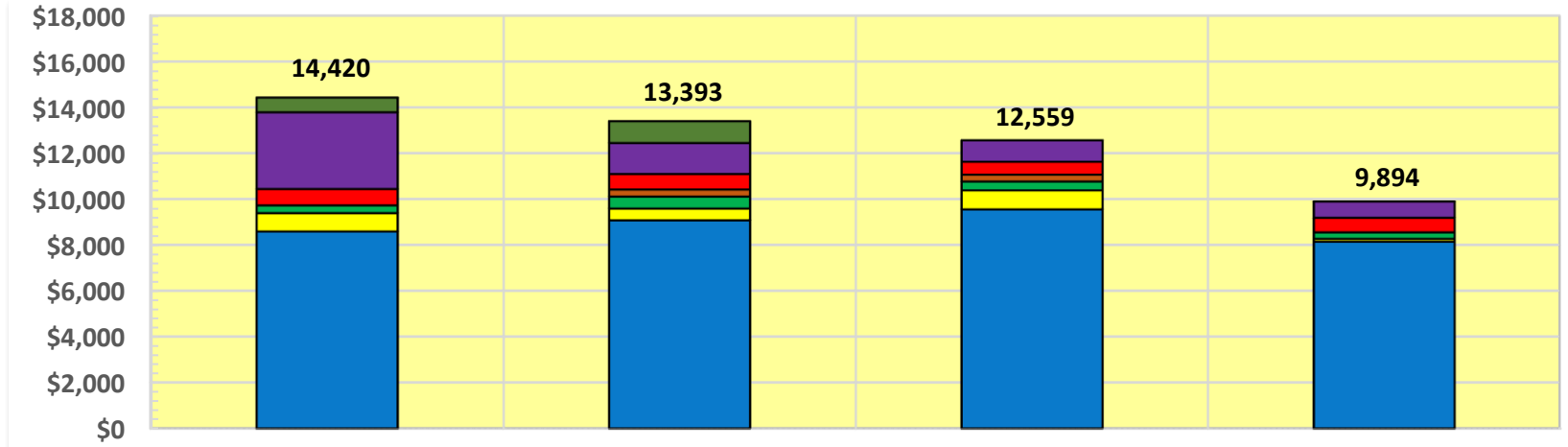
Elementary Cost per Student by Program: 2018-2019
Average Elementary Cost per Student $12,628



	Bryant	Lowell	Crescent Heights	Washington	Sherman	Wainwright
Enrollment	337	420	441	434	454	200
Cost per Student	11,092	10,424	10,116	9,894	9,869	9,617
Title II	$-	$-	$-	$-	$-	$80
Title I	$2	$1	$2	$2	$4	$17
Special Ed	$608	$405	$369	$711	$391	$837
Security	$-	$-	$-	$-	$-	$117
SIG	$-	$-	$-	$-	$-	$-
ROTC	$-	$-	$-	$-	$-	$-
LAP	$491	$602	$641	$635	$574	$-
Headstart	$-	$-	$-	$-	$-	$-
Fund Balance	$-	$4	$-	$4	$-	$2
Food Services	$274	$202	$359	$279	$251	$359
Curriculum & Instr	$8	$-	$-	$-	$-	$4
CTE	$-	$-	$-	$-	$-	$-
Categorical	$675	$14	$49	$124	$24	$253
Basic Ed	$9,033	$9,195	$8,696	$8,138	$8,625	$7,948

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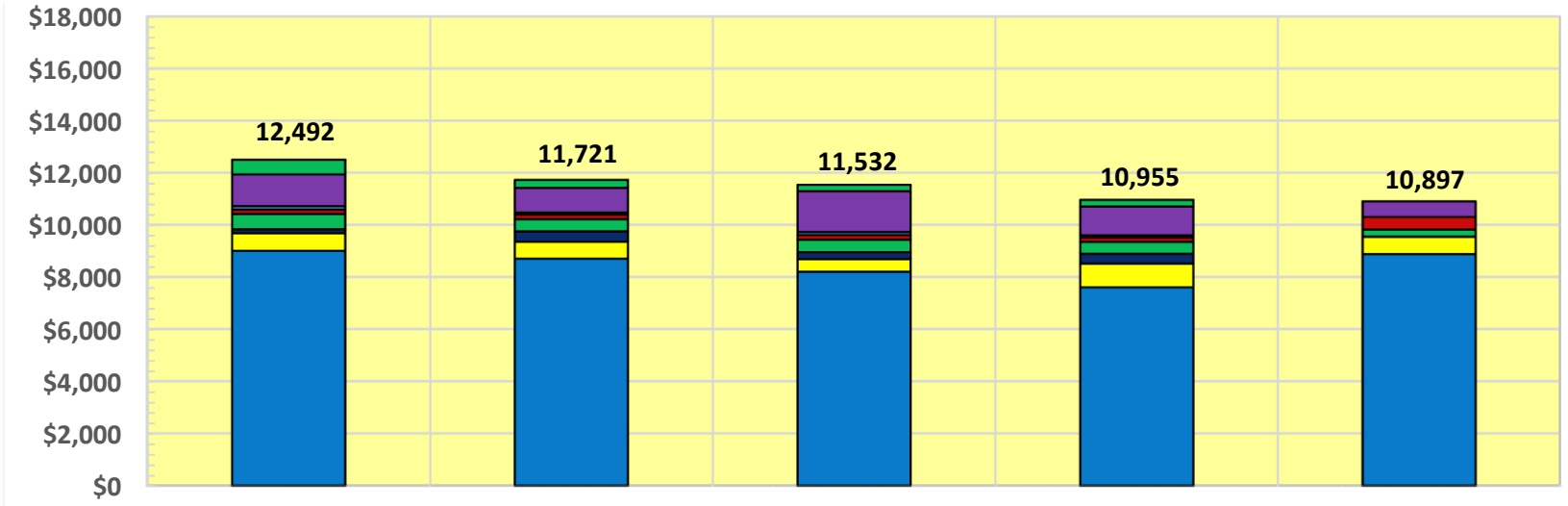
Elementary Cost per Student by Program: 2017-2018
Average Elementary Cost per Student $10,980



	Lyon	Whitman	Geiger	Washington
Enrollment	348	371	446	434
Cost per Student	14,420	13,393	12,559	9,894
Title II	$-	$-	$-	$-
Title I	$643	$955	$3	$2
Special Ed	$3,342	$1,350	$934	$711
Security	$-	$-	$-	$-
SIG	$-	$-	$-	$-
ROTC	$-	$-	$-	$-
LAP	$711	$674	$563	$635
Headstart	$1	$312	$296	$-
Fund Balance	$-	$-	$2	$4
Food Services	$340	$520	$384	$279
Curriculum & Instr	$2	$-	$-	$-
CTE	$-	$-	$-	$-
Categorical	$797	$512	$830	$124
Basic Ed	$8,584	$9,070	$9,547	$8,138

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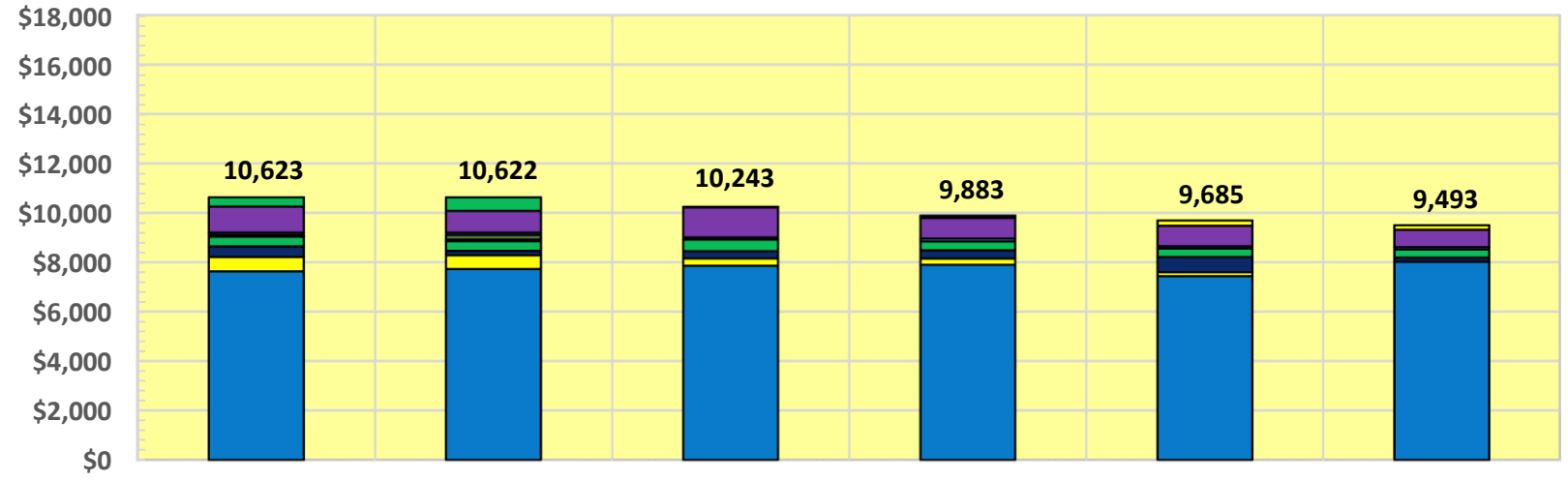
Middle School Cost per Student by Program: 2018-2019
Average MS Cost per Student $10,729



	Gray	Giaudrone	Jason Lee	Stewart	Bryant Middle
Enrollment	530	624	591	660	193
Cost per Student	12,492	11,721	11,532	10,955	10,897
Title II	$-	$-	$-	$-	$-
Title I	$563	$308	$245	$257	$2
Special Ed	$1,215	$944	$1,564	$1,102	$597
Security	$134	$79	$118	$87	$-
SIG	$-	$-	$-	$-	$-
LAP	$167	$176	$179	$167	$483
Fund Balance	$3	$1	$1	$-	$-
Food Services	$580	$464	$474	$457	$269
Curriculum & Instr	$8	$6	$5	$4	$8
CTE	$150	$399	$266	$374	$3
Categorical	$673	$645	$483	$907	$663
Basic Ed	$8,999	$8,699	$8,197	$7,600	$8,872

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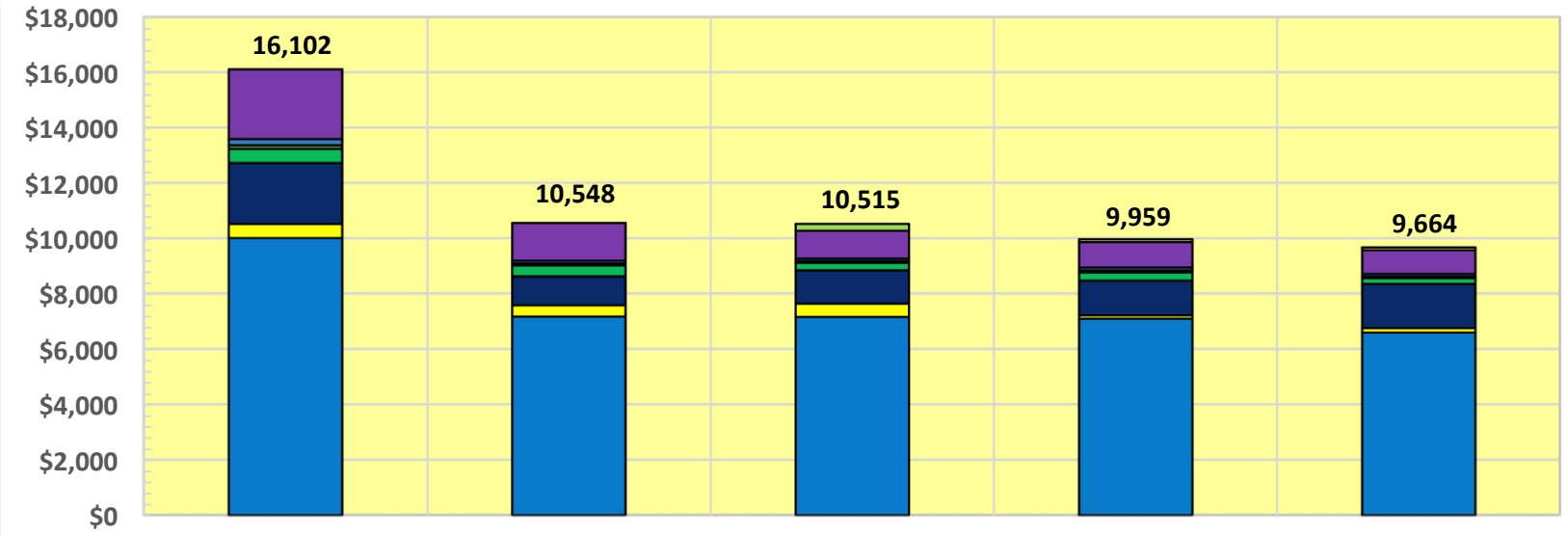
Middle School Cost per Student by Program: 2018-2019
Average MS Cost per Student $10,729



	Baker	First Creek	Truman	Wainwright Middle	Meeker	Mason
Enrollment	766	730	777	302	682	752
Cost per Student	10,623	10,622	10,243	9,883	9,685	9,493
Title II	$-	$-	$-	$80	$212	$180
Title I	$374	$548	$26	$17	$2	$3
Special Ed	$1,053	$879	$1,213	$832	$826	$702
Security	$98	$99	$91	$116	$97	$95
SIG	$-	$174	$-	$-	$-	$-
LAP	$67	$76	$-	$-	$-	$-
Fund Balance	$3	$-	$-	$2	$-	$-
Food Services	$388	$384	$467	$356	$340	$332
Curriculum & Instr	$5	$6	$4	$4	$4	$4
CTE	$427	$178	$288	$330	$612	$159
Categorical	$580	$554	$298	$252	$157	$4
Basic Ed	$7,629	$7,724	$7,855	$7,895	$7,437	$8,016

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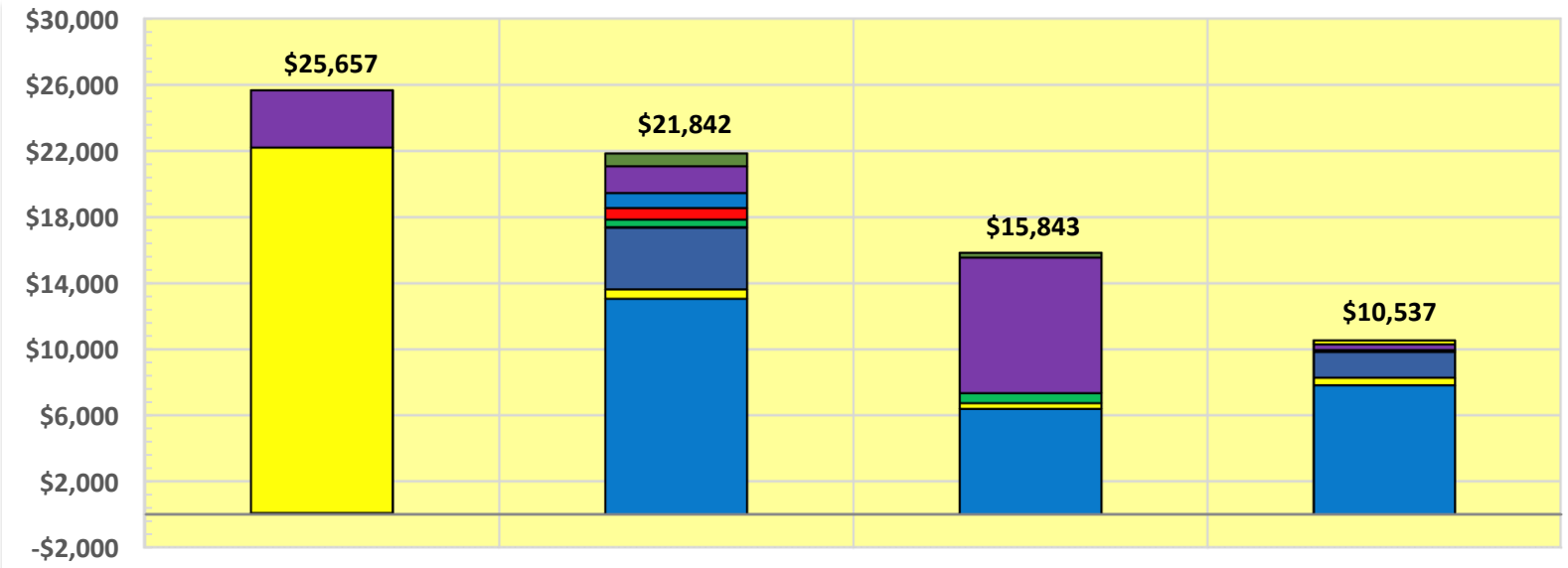
High School Cost per Student by Program: 2018-2019
Average HS Cost per Student $10,771



	Foss	Mt Tahoma	Lincoln	Wilson	Stadium
Enrollment	621	1,360	1,480	1,278	1,436
Cost per Student	16,102	10,548	10,515	9,959	9,664
Title II	$-	$-	$-	$101	$99
Title I	$4	$-	$247	$2	$3
Special Ed	$2,522	$1,365	$1,003	$915	$856
Security	$223	$101	$89	$105	$92
ROTC	$132	$74	$18	$78	$60
LAP	$-	$-	$49	$-	$-
Fund Balance	$-	$-	$-	$-	$-
Food Services	$508	$387	$270	$293	$208
Curriculum & Instr	$3	$6	$2	$2	$1
CTE	$2,200	$1,040	$1,203	$1,250	$1,597
Categorical	$508	$405	$475	$118	$159
Basic Ed	$10,002	$7,169	$7,157	$7,094	$6,590

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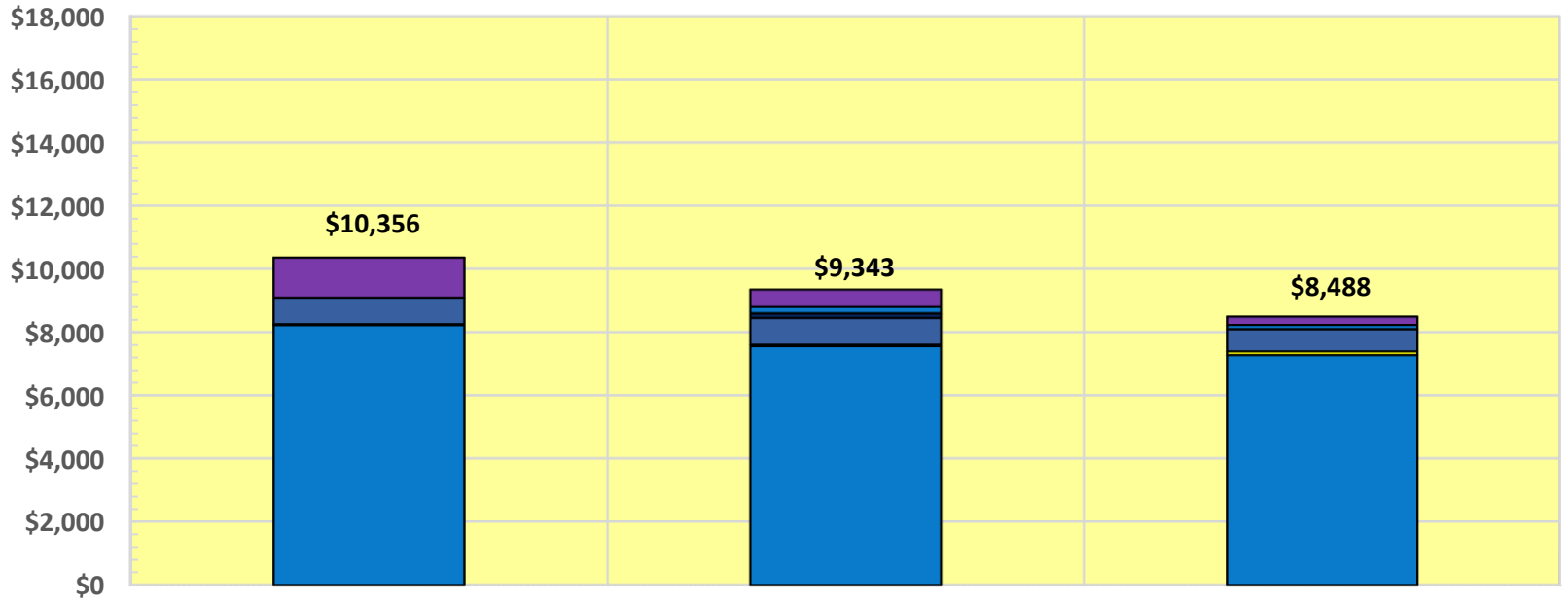
Non Traditional Cost per Student by Program: 2018-2019
Average NT Cost per Student $10,990



	Remann Hall	Oakland	Pearl St Ctr	SOTA
Enrollment	30	155	11	609
Cost per Student	$25,657	$21,842	$15,843	$10,537
Title II	$-	$-	$-	$233
Title I	$-	$771	$293	$-
Special Ed	$3,457	$1,618	$8,208	$349
Security	$-	$910	$-	$116
LAP	$-	$694	$-	$-
Fund Balance	$-	$-	$-	$-
Food Services	$-	$452	$604	$-
Curriculum & Instr	$-	$37	$-	$2
CTE	$-	$3,726	$-	$1,559
Categorical	$22,122	$570	$349	$453
Basic Ed	$77	$13,063	$6,389	$7,826

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Non Traditional Cost per Student by Program: 2018-2019
Average NT Cost per Student $10,990



	Reengagement	IDEA	SAMI
Enrollment	145	289	532
Cost per Student	$10,356	$9,343	$8,488
Title II	$-	$-	$-
Special Ed	$1,267	$551	$264
Security	$-	$199	$132
Fund Balance	$-	$15	$-
Food Services	$-	$132	$1
Curriculum & Instr	$-	$2	$1
CTE	$841	$849	$702
Categorical	$30	$44	$116
Basic Ed	$8,217	$7,552	$7,272

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