Cost per Student - Elementary Schools Grades
Total Oct 2018 Student Headcount Elementary Schools
Actual Expenditures Based on 2018-2019 Fiscal Year

				Total Oct 2018 Student Headcount Elementary Schools	Total 2018-2019 Actual Expenditures Elementary Schools	2018-2019 Average Cost Elementary Schools
Grand Total				**13,584**	**172,701,577**	**12,714**
Ranked Highest to Lowest CPS 2018-2019	**Ranking 2017-2018**	**Loc**	**Loc Desc**	**Oct 2018 Student Headcount**	**2018-2019 Actual Expenditures**	**2018-2019 Cost per Student**
1	5	169	Roosevelt	231	3,998,680	17,310
2	7	103	Birney	385	6,426,906	16,693
3	8	135	Larchmont	314	4,980,738	15,862
4	2	123	Franklin	298	4,606,408	15,458
5	1	179	Stanley	292	4,506,157	15,432
6	4	151	McCarver	381	5,693,479	14,944
7	9	165	Reed	386	5,749,802	14,896
8	12	137	Lister	359	5,275,157	14,694
9	15	105	Boze	405	5,876,409	14,510
10	11	143	Lyon	348	5,018,075	14,420
11	6	115	Downing	276	3,842,823	13,923
12	3	181	Skyline	348	4,790,654	13,766
13	10	187	Whitman	371	4,968,923	13,393
14	18	117	Edison	390	5,189,033	13,305
15	14	127	Grant	308	4,093,800	13,292
16	19	147	Manitou	448	5,755,617	12,847
17	17	157	NE Tacoma	371	4,706,842	12,687
18	21	125	Geiger	446	5,601,302	12,559
19	13	113	DeLong	414	5,190,182	12,537
20	22	121	Fern Hill	312	3,861,171	12,376
21	20	101	Arlington	382	4,665,528	12,213
22	16	133	Jefferson	335	4,088,746	12,205
23	24	149	Mann	422	5,072,938	12,021
24	29	129	H. Stafford	478	5,733,107	11,994
25	23	119	Fawcett	408	4,767,130	11,684
26	28	104	Blix	538	6,262,992	11,641
27	31	175	Sheridan	486	5,620,370	11,565
28	26	189	Whittier	379	4,257,507	11,234
29	30	163	Pt. Defiance	367	4,118,206	11,221
30	27	107	Browns Pt	420	4,707,797	11,209
31	25	109	Bryant	337	3,737,842	11,092
32	33	139	Lowell	420	4,378,032	10,424
33	35	110	Crescent Heights	441	4,461,091	10,116
34	36	185	Washington	434	4,294,092	9,894
35	32	177	Sherman	454	4,480,692	9,869
36	34	183	Wainwright	200	1,923,348	9,617

Notes 2018-2019:

Amounts displayed above are 2018-2019 Actual Expenditures that are specifically allocated to the school building in the F-196. These amounts do not include expenditures that are centrally charged (e.g. utilities, transportation, administrative support).

Headcount is for Kindergarten through grade 5. Preschool students are not included.

Highlighted in pink: School cost per student is greater than average cost per school for Elementary Schools

Student Headcount as of October 2018

Actual Expenditures Based on 2018-2019 Fiscal Year

				Total Oct 2018 Student Headcount Middle Schools	Total 2018-2019 Actual Expenditures Middle Schools	2018-2019 Average Cost Middle Schools
Grand Total				**6,607**	**70,662,016**	**10,695**
Ranked Highest to Lowest CPS 2018-2019	**Ranking 2017-2018**	**Loc**	**Loc Desc**	**Oct 2018 Student Headcount**	**2018-2019 Actual Expenditures**	**2018-2019 Cost per Student**
1	1	206	Gray	530	6,620,758	12,492
2	6	200	Giaudrone	624	7,313,593	11,721
3	2	210	Jason Lee	591	6,815,693	11,532
4	3	218	Stewart	660	7,230,344	10,955
5	n/a *	109	Bryant Middle	193	2,103,110	10,897
6	5	202	Baker	766	8,137,593	10,623
7	4	221	First Creek	730	7,753,757	10,622
8	7	220	Truman	777	7,958,617	10,243
9	n/a *	183	Wainwright Middle	302	2,984,681	9,883
10	9	216	Meeker	682	6,605,045	9,685
11	8	212	Mason	752	7,138,826	9,493

Notes 2018-2019:

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Highlighted in pink: School cost per student is greater than average cost per school for Middle Schools

* Bryant and Wainwright were not broken out by Elementary vs. Middle School in 17-18

Cost per Student - High Schools
Student Headcount as of October 2018
Actual Expenditures Based on 2018-2019 Fiscal Year

				Total Oct 2018 Student Headcount High Schools	Total 2018-2019 Actual Expenditures High Schools	2018-2019 Average Cost High Schools
Grand Total				**6,175**	**66,509,442**	**10,771**
Ranked Highest to Lowest CPS 2018-2019	**Ranking 2017-2018**	**Loc**	**Loc Desc**	**Oct 2018 Student Headcount**	**2018-2019 Actual Expenditures**	**2018-2019 Cost per Student**
1	1	224	Foss	621	9,999,139	16,102
2	3	228	Mt Tahoma	1,360	14,344,622	10,548
3	2	226	Lincoln	1,480	15,561,640	10,515
4	4	232	Wilson	1,278	12,727,183	9,959
5	5	230	Stadium	1,436	13,876,858	9,664

Notes 2018-2019:

Amounts displayed above are 2018-2019 Actual Expenditures that are specifically allocated to the school building in the F-196. These amounts do not include expenditures that are centrally charged (e.g. utilities, transportation, administrative support).

Highlighted in pink: School cost per student is greater than average cost per school for High Schools

Cost per Student - Non Traditional Schools
Student Headcount as of October 2018
Actual Expenditures Based on 2018-2019 Fiscal Year

				Total Oct 2018 Student Headcount Non Traditional Schools	Total 2018-2019 Actual Expenditures Non Traditional Schools	2018-2019 Average Cost Non Traditional Schools
Grand Total				**1,771**	**19,458,873**	**10,990**
Ranked Highest to Lowest CPS 2018-2019	**Ranking 2017-2018**	**Loc**	**Loc Desc**	**Oct 2018 Student Headcount**	**2018-2019 Actual Expenditures**	**2018-2019 Cost per Student**
1	1	246	Remann Hall	30	769,713	25,657
2	2	234	Oakland	155	3,385,505	21,842
3	3	252	Pearl St Ctr	11	174,274	15,843
4	4	237	SOTA	609	6,416,777	10,537
5	6	720	Reengagement	145	1,496,790	10,356
6	5	235	IDEA	289	2,700,146	9,343
7	7	239	SAMI	532	4,515,668	8,488

Notes 2018-2019:

Amounts displayed above are 2018-2019 Actual Expenditures that are specifically allocated to the school building in the F-196. These amounts do not include expenditures that are centrally charged (e.g. utilities, transportation, administrative support).

Highlighted in pink: School cost per student is greater than average cost per school for Non Traditional Schools