

# GENERAL APPROPRIATIONS RESOLUTION

## Resolution for Adoption by the Board of Education of the Gull Lake Community Schools

*Note: The working budget for 2021/2022 is the same as the Proposed Preliminary 2020/2021 budget. Information to be used for 2021/2022 budget has not been received nor have assumptions been made.*

RESOLVED, that this resolution shall be the General Appropriations of the Gull Lake Community School District for the fiscal year 2021 - 2022; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Gull Lake Community School District.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2021 - 2022 which includes 18.0000 mills ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

<u>Code#</u>		<u>Proposed Preliminary Budget 6/19/2020</u>	<u>Working Budget 2020/2021</u>
<b><u>REVENUES:</u></b>			
100	Local	\$ 5,225,337	\$ 5,225,337
300	State	\$ 27,326,978	\$ 27,326,978
400	Federal	\$ 564,394	\$ 564,394
500	Incoming Transfers & Other	\$ 4,034,283	\$ 4,034,283
	<i>Total Revenues other than Athletics</i>	\$ 37,150,992	\$ 37,150,992
	Athletics	\$ 129,125	\$ 129,125
	<b>Total Revenues</b>	\$ 37,280,117	\$ 37,280,117
	Total Fund Balance, July 1 (projected)	\$ 2,120,534	\$ 2,229,455
	<b>Total Available to appropriate</b>	<b>39,400,651</b>	<b>39,509,572</b>

BE IT FURTHER RESOLVED that \$37,171,197 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b><u>EXPENDITURES:</u></b>			
<b>Instruction -</b>			
110	Basic Program	\$ 19,671,391	\$ 19,671,391
120	Added Needs	\$ 2,224,970	\$ 2,224,970
	<i>Total Instruction:</i>	21,896,361	21,896,361
<b>Support Services -</b>			
210	Pupil	\$ 2,310,690	\$ 2,310,690
220	Instructional Staff	\$ 934,654	\$ 934,654
230	General Administration	\$ 739,847	\$ 739,847
240	School Administration	\$ 2,203,875	\$ 2,203,875
250	Business	\$ 649,678	\$ 649,678
260	Operation & Maintenance	\$ 2,798,044	\$ 2,798,044
270	Transportation	\$ 1,446,331	\$ 1,446,331
280	Technology, Information & Other	\$ 715,424	\$ 715,424
	<i>Total Support Services:</i>	11,798,544	11,798,544
300	Community Services	\$ 2,383,819	\$ 2,383,819
400	Outgoing Transfers & Fund Modifications	\$ 567,050	\$ 567,050
	<i>Total Expenditures other than Athletics</i>	36,645,774	36,645,774
	Athletics	\$ 525,423	\$ 525,423
	<b>Total Appropriated</b>	\$ 37,171,197	\$ 37,171,197
	Excess (deficit) Revenues Over Expenditures:	\$ 108,920	\$ 108,920