

# Litchfield Elementary School District

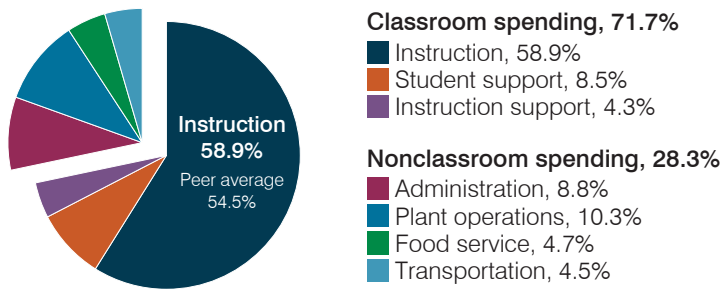
Maricopa County  
 Peer groups: Operational 7 and T-2, Achievement 12<sup>1</sup>  
 Legislative district(s): 13, 19, and 29  
 District location: Suburb  
 Number of schools: 14  
 Graduation rate (2018): N/A

Students attending; Size: 10,689; Large  
 5-year change in students attending: 5% increase  
 Special education population: 10%  
 English learner population: 3%  
 Poverty rate (2018): 9%  
 Free/reduced meal eligibility: 31%

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
57.9	59.7	59.3	60.7	59.6	58.4	58.0	57.9	58.3	58.3	58.4	58.2	58.1	57.7	57.9	58.6	58.5	57.2	58.9

## Spending by operational area



## Operational measures relative to peer averages

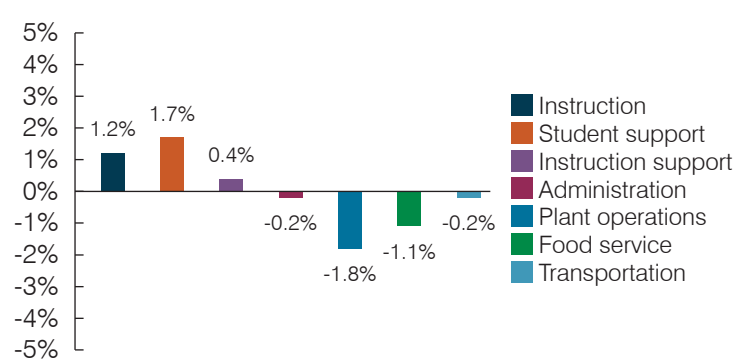
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$662	\$887	\$903
	Students per administrative position	95	73	66
Plant operations	Cost per square foot	\$6.69	\$6.31	\$6.49
	Square footage per student	117	142	158
Food service	Cost per meal	\$2.95	\$2.97	\$3.08
Transportation	Cost per mile	\$3.89	\$6.82	\$4.29
	Cost per rider	\$989	\$1,386	\$1,424



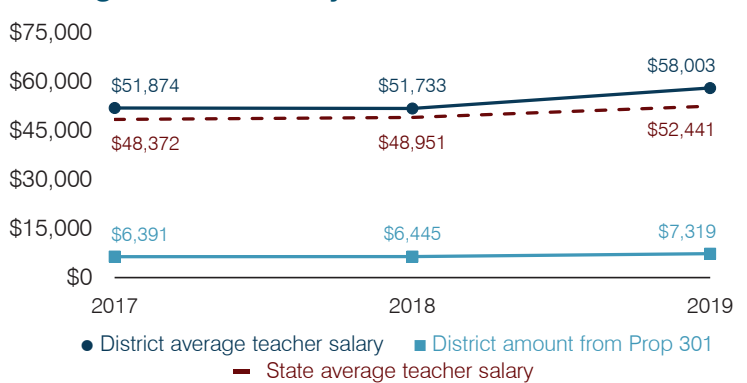
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 3,911	\$ 4,458	\$ 4,824	\$ 4,869
Student support	562	646	760	754
Instruction support	293	328	554	497
Administration	653	662	887	903
Plant operations	761	780	892	1,027
Food service	351	353	608	438
Transportation	303	342	342	417
<b>Total operational</b>	<b>6,834</b>	<b>7,569</b>	<b>8,867</b>	<b>8,905</b>
Land and buildings	233	1,670	1,189	1,086
Equipment	191	421	508	496
Interest	136	188	230	261
Other	315	363	177	180
<b>Total nonoperational</b>	<b>875</b>	<b>2,642</b>	<b>2,104</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 7,709</b>	<b>\$ 10,211</b>	<b>\$ 10,971</b>	<b>\$ 10,928</b>

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

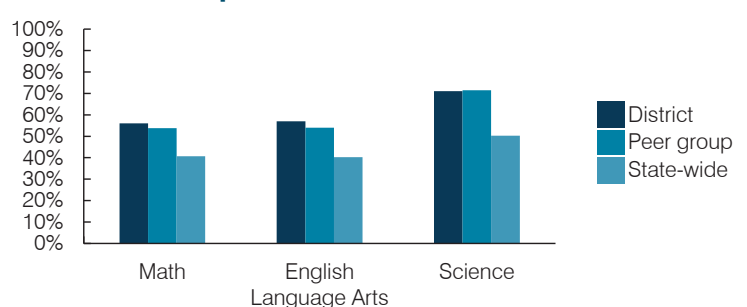


## Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	21.5	21.4	21.0
Average years of teacher experience	9.7	9.8	9.9
Percentage of teachers in first 3 years	13%	16%	16%

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.  
<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.