

**Student Activities Fund**  
**Gull Lake Community School**

***Final Amended Budget - 2019/20***  
***Preliminary Projected Budget - 2020/21***  
**As of June 29, 2020**

|  | Adopted<br>Budget<br>2019-2020 | Final<br>Amendment<br>2019-2020 | Preliminary<br>Projected<br>2020-2021 |
|--|--------------------------------|---------------------------------|---------------------------------------|
| Revenue:   |                                |                                 |                                       |
| Local Revenue  | \$ 1,570,705                   | \$ 1,360,506                    | \$ 1,580,700                          |
| Total Revenue  | 1,570,705                      | 1,360,506                       | 1,580,700                             |
| Total Expenditures   | <u>(1,596,127)</u>             | <u>(1,392,195)</u>              | <u>(1,576,300)</u>                    |
| Revenue in excess of Expenditures<br>(Expenditures in Excess of Revenue) | (25,422)                       | (31,689)                        | 4,400                                 |
| Beginning Fund Balance   | 247,918                        | 247,918                         | 216,229                               |
| Ending Fund Balance  | <u>\$ 222,496</u>              | <u>\$ 216,229</u>               | <u>\$ 220,629</u>                     |