Walker County Board of Education
FY2019 Budget

Revenue:
Local Revenue $23,090,000
State Sources (QBE & Categorical Grants) 62,639,224
Other Sources (State Grants & Other Agencies) 845,935
Total Revenue $86,575,159

Beginning Fund Balances:
Unassigned $8,350,000
Nonspendable, Inventories 153,281
Assigned, Workers Compensation 150,000
Assigned, Technology (E-rate) 15,991
Total Fund Balance, July 1, 2017 $8,669,272

Total Revenue & Beginning Balance $95,244,431

Expenditures:
Instruction $62,145,115
Pupil Services 3,969,913
Instructional Services 1,771,577
Media Services * 1,637,856
General Administration 509,641
School Administration 6,706,343
Business Services 627,491
Maintenance & Operations 7,936,413
Transportation 6,071,287
Support Services 384,542
Other Support Service 287,969
Outgoing Transfers & Debt Services 414,061
Total Expenditures $92,462,208

Ending Fund Balance:
Unassigned $2,478,942
Nonspendable, Inventories 153,281
Assigned, Workers Compensation 150,000
Total Fund Balance, June 30, 2018 $2,782,223

Total Expenditures And Ending Balance $95,244,431

*includes $60,000 contribution to
Cherokee Regional Library Commission

Capital Projects $17,000,000
Debt Service 3,182,337
Title I 2,853,376
Title IIA 335,838
Title IV 193,644
IDEA (Special Education) 1,806,868
Vocational Grants 89,525
School Food and Nutrition 7,413,573
Preschool (Lottery Funded) 1,394,145
Principals’ Accounts 2,165,850
Total All Other Funds $36,435,156