

Walker County Board of Education

Tentative FY2020 Budget

Revenue:

Local Revenue	\$23,098,263
State Sources (QBE & Categorical Grants)	65,458,543
Other Sources (State Grants & Other Agencies)	1,288,021
Total Revenue	\$89,844,827

Beginning Fund Balances:

Unassigned	\$6,400,000
Nonspendable, Inventories	200,000
Assigned, Workers Compensation	150,000
Assigned, Technology (E-rate)	15,991
Total Fund Balance, July 1, 2019	\$6,765,991

Total Revenue & Beginning Balance	\$96,610,818
--	---------------------

Expenditures:

Instruction	\$63,285,502
Pupil Services	4,318,757
Instructional Services	1,516,287
Instructional Staff Training	195,936
Media Services	1,638,693
General Administration	530,629
School Administration	6,903,758
Business Services	668,433
Maintenance & Operations	8,445,527
Transportation	5,922,502
Support Services	387,548
Other Support Service	356,707
Outgoing Transfers & Debt Services	431,888
Total Expenditures	\$94,602,167

Ending Fund Balance:

Unassigned	\$1,658,651
Nonspendable, Inventories	200,000
Assigned, Workers Compensation	150,000
Total Fund Balance, June 30, 2020	\$2,008,651

\$96,610,818

Capital Projects	\$17,000,000
Debt Service	3,182,300
Title I	3,075,000
Title IIA	330,000
Title IV	190,000
IDEA (Special Education)	1,970,000
Vocational Grants	90,000
School Food and Nutrition	7,500,000
Family Connections	50,000
Preschool (Lottery Funded)	1,394,145
Principals' Accounts	2,165,850
Total All Other Funds	\$36,947,295

The budget will be considered for final adoption by the Board of Education on July 15, 2019, at 6:00 PM at the Department of Education located at 201 South Duke Street, LaFayette, Georgia.

Notice of Public Meeting

Walker County Board of Education 2019-2020 Operating Budget

Pursuant to Georgia Code §20-2-167.1, the Walker County Board of Education will hold two public meetings for the exclusive purpose of providing an opportunity for public input on its proposed annual operating budget for the 2019-2020 fiscal year.

All citizens are invited to the public meetings to begin at 5:00 PM.

July 9, 2019

Walker County Advancing Education Center
925 Osburn Road
Chickamauga, GA 30707

July 15, 2019

Walker County Department of Education
201 South Duke Street
LaFayette, GA 30728

The tentative budget can be viewed on the Board's website, www.walkerschools.org.