




**PERSONNEL COMMISSION
VICTOR VALLEY UNION HIGH SCHOOL DISTRICT**

16350 Mojave Drive, Victorville, California 92395-3655
Telephone (760) 955-3201 • Fax (760) 245-4634
www.vvuhsd.org

May 16, 2019

TO: Board of Trustees
Dr. Ron Williams, Superintendent
Mr. Brian Williams, Assistant Superintendent, Business Services

FROM: DeShawn Dickinson, Director Classified Personnel Services 

RE: NOTICE OF PUBLIC HEARING: PROPOSED PERSONNEL COMMISSION BUDGET FOR FISCAL YEAR 2016-2017

The Personnel Commission will hold a public hearing pursuant to Education Code §45253 concerning its 2016-2017 fiscal year budget at next their regular meeting on Thursday May 19, 2016 at 3:30p.m., in the District Office, Boardroom .

Board of Trustees members and District Administrative representatives are cordially invited to attend this meeting and present their opinions and views concerning the Personnel Commission's proposed budget. The Personnel Commission will thoroughly consider all input prior to adoption of its proposed budget. Adoption of the proposed 2016-2017 Personnel Commission budget will be considered at this regular meeting.

The proposed 2016-2017 fiscal year budget includes, statutory benefit increases and conferences. Health and welfare benefit cost increases are budgeted as well.

Please feel welcome to contact me with any questions regarding the proposed 2016-2017 fiscal year budget at 955-3201 extension 10208.

Attachments: Proposed 2016-2017 Proposed Budget

c: Personnel Commission
Classified Personnel Technicians

PC08-

COMMISSIONERS

MARIA MACCLEOD
Member

DEANN HUDGENS
Chairperson

ANTHONY VALENCIA
Vice-Chairperson

2016/17 PC COMMISSION BUDGET

REMAINING BALANCE				(\$0)	\$0
				0001	0001
			ALLOCATION	\$460,784	\$460,784
CLASSIFIED					
D Dickinson				124,855	124,855
Traci Williams				51,678	54,267
Cynthia Williams				57,378	57,523
Armida Valdivia				59,694	49,214
PERSONNEL COMMISSION STIP				3,600	3,600
TOTAL CLASS. SALARIES				\$297,205	\$289,459
BENEFITS					
PERS			3202	35,210	40,200
FICA Classified			3312	18,427	17,946
M/C Classified			3332	4,309	4,197
H/W Classified			3412	64,644	64,644
SUI Classified			3502	149	145
W/C Classified			3602	14,860	14,473
TOTAL BENEFITS				\$136,432	\$140,605
SUPPLIES					
Other Books			4210		
Refreshments			4331		
Comp Software & Related Expenses			4340	304	500
Office Supplies			4350	2,196	3,000
Other Supplies			4390		
Uniforms			4391		
Comp/Tech Inventory Items			4440	2,315	3,000
Other Inventory Items			4490		
TOTAL SUPPLIES				\$4,815	\$6,500
SERVICES					
Mileage Expense			5212	1,200	1,500
Travel & Conferences			5220	4,495	5,000
Dues & Memberships			5300	2,447	3,000
Other Contract Services			5808	1,500	2,000
Legal Cost			5820	6,000	6,000
Advertisement			5831	1,000	1,000
Computer/Related Expense			5840	5,000	5,000
Cell			5912	690	720
TOTAL SERVICES				\$22,332	\$24,220
CAPITAL OUTLAY					
Computers & Oth Comp Hardware			6450		
TOTAL CAPITAL OUTLAY				\$0	\$0
TOTAL PER BUDGET				\$460,784	\$460,784