School Improvement	ent/Accountability Plan/Schoolwide Tit	le I Plan 2019-2020 SY				
Focus of Plan (check the appropriate box):	Kansas City Public Schools					
	Name of School or Charter: Whittier Elementary	Principal/Lead Person: Phillena Layne				
三 School or Charter	Address: 1012 Bales Ave KCMO 64127 School Website: https://www.kcpublicschools.org/whittier					
Plan Year(s): 2019-2020 As of 8-23-2019						
Purpose: To develop a plan for improving the	op 3 needs identified in the needs assessment.					
One plan may meet the needs of a number of o	lifferent programs. Please check all that apply.					
Ξ Title I.A School Improvemen	nt					
☐ Title I.C Education of Migrat	ory Children					
☐ Title I.D Prevention and Inte	Title I.D Prevention and Intervention Programs for Children and Youth who are Neglected, Delinquent or At-Risk					
☐ Title II.A Language Instruction	on for English Learners and Immigrant Children					
☐ Title IV 21st Century Schools						
☐ Title V Flexibility and Accou	ntability					
☐ Individuals with Disability Ed	lucation Act					
☐ Rehabilitation Act of 1973						
☐ Carl D. Perkins Career and Te	echnical Education Act					
☐ Workforce Innovation and O	Workforce Innovation and Opportunities Act					
☐ Head Start Act	Head Start Act					
☐ McKinney Vento Homeless A	McKinney Vento Homeless Assistance Act					
☐ Adult Education and Family	Adult Education and Family Literacy Act					
□ MSIP						
☐ Other State and Local Requi	Other State and Local Requirements/Needs					

What staff/stakeholders have been involved in the needs assessment and development of this plan?

Name	Stakeholder Group*
Phillena Layne	Principal
Charles Bailes	Vice Principal
Andrew Larson	Title 1 Coordinator
Phyllis Evans	Teacher
Katy Ehrhard	Teacher
Vanessa Harvey	Teacher
Savannah LaMunyon	Teacher
Amy Gabirel	ESOL Teacher
Nina Harris	Teacher
Sallie Huyck	Teacher
Darcia Gachuz	Parent
Melissa Mclean	Parent

*Indicate Stakeholder Group to which each planning team member belongs. Stakeholders in bold font are required.

Principal

Teacher(s)/Certified Staff

Parents (at least 2)

Support Staff

Title 1 Supervisor/Coordinator

Vice Principal

Assistant Superintendent(s)

Superintendent

Board Member(s)

Other District Staff

What are the key issues identified from the needs assessment?

- 1.) Decrease in students scoring proficient and advanced in math MAP assessment
- 2.) Decrease in students scoring proficient and advanced in ELA on the MAP assessment
- 3.) Decrease in students attendance

What are the prioritized needs for the LEA or building based on a root cause analysis?

- 1.) Increase the number of students scoring proficient and advanced in math
- 2.) Increase the number of students scoring proficient and advanced in ELA
- 3.) Increase our attendance to meet the 90/90 expectations

The Goals and the Plan

(Choose no more than 3 goals to focus on with your improvement plan)

Goal #1 - Circle the appropriate Area of the Continuous Improvement System this goal falls under:

LeadershipCollaborative Climate and
CultureEffective Teaching and
LearningData-Based Decision
MakingAlignment of Standards and
Curriculum

SMART (Specific, Measurable, Achievable, Relevant and Timely) Goal #1

By May 2020, students scoring in the advance and proficient levels on the MAP assessment will increase by 10% in Math and ELA; based on staff members increasing their use of research-based instructional strategies to create a learning environment that meets the needs of all learners through District provided Professional Development Opportunities, workshops, college courses, and seminars.

Rationale (name of the existing conditions/data points to support the selection of the objective/goal) and Alignment

ELA					
3rd Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	53.30%	28.30%	16.70%	1.70%	
2018-2019	55%	30%	11%	2.80%	
4th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	35.20%	36.60%	21.10%	7%	
2018-2019	30%	43%	20%	5%	
5th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	20%	39%	23%	16.90%	
2018-2019	38%	43%	8%	9%	
6th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	36.90%	43.10%	15.40%	4.60%	
2018-2019	27.00%	47%	20%	5%	

Math					
3rd Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	41.70%	26.70%	11.70%	20%	
2018-2019	47.90%	28%	19%	4%	
4th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	53.50%	26.80%	14.10%	5.60%	
2018-2019	56%	21%	16%	6%	
5th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	28.80%	15.30%	33.90%	22%	
2018-2019	69%	14%	11%	4%	
6th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	29.20%	23.10%	29.20%	18.50%	
2018-2019	42%	22%	28%	6%	

Alignment to KCPS Strategic Plan - Goals and Measures of Student Success (p. 14 KCPS Strategic Plan): 3.A

Alignment to KCPS Strategic Plan - Professional Practices for Instructional Effectiveness (p.15 KCPS Strategic Plan): A.T2

Strategies for Improvement

During the 2019-20 school year PLCs will meet weekly to analyze student data using the data cycle. They will use the data to improve academic proficiency in all subject areas. iReady data, formative assessments, unit tests and achievement series will be analyzed to target instruction to student need. Common pre/post-tests for assessments will be used to inform PLC data cycles. Administration will meet with teachers and teams to look at data and give feedback after observations.

Action Steps	Start Date	Person Responsible	Resources	Completed/Date
 1st semester Create schedule with common plan times Teacher Training on PLC and Data Give feedback to PLC/Notes on Google drive 	8/19 8/19 8/19	Administration Grade Level Teams Administration	Title 1	
2 nd semester 1. Data consults with Administration 2. Use data for RtI instruction 3. Reading and Math Intervention during school day	10/19 11/19 9/19	Administration and Teachers Classroom Teachers Interventionists	Title 1	
Long Range 1. Print Rich Environment 2. Professional Development (PLC, RTI, Culture) 3. Monthly meetings with Guiding Coalition	1/20 1/20 11/19	Classroom Teachers Administration and Teachers Administration and Teachers	Title 1	

Goal #2 - Circle the appropriate Area of the Continuous Improvement System this goal falls under:								
Leadership	Leadership Collaborative Climate and Effective Teaching and Data-Based Decision Alignment of Standards and							
Culture Learning Making Curriculum								
SMART (Specific, Measurab	SMART (Specific, Measurable, Achievable, Relevant and Timely) Goal #2							

By May 2020 Rtl will be fully implemented in all K-6 teams as measured by a 10% increase in student levels (advanced and proficient) on the MAP assessment in ELA and Math.

Rationale (name of the existing conditions/data points to support the selection of the objective/goal) and Alignment

ELA					
3rd Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	53.30%	28.30%	16.70%	1.70%	
2018-2019	55%	30%	11%	2.80%	
4th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	35.20%	36.60%	21.10%	7%	
2018-2019	30%	43%	20%	5%	
5th Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	20%	39%	23%	16.90%	
2018-2019	38%	43%	8%	9%	
6th Grade	Below Basic	Basic	Proficient	Advanced	
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2018-2019	27.00%	47%	20%	5%	
	Math				
3rd Grade	Below Basic	Basic	Proficient	Advanced	
2017-2018	41.70%	26.70%	11.70%	20%	

2018-2019	47.90%	28%	19%	4%
4th Grade	Below Basic	Basic	Proficient	Advanced
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2018-2019	69%	14%	11%	4%
6th Grade	Below Basic	Basic	Proficient	Advanced
2017-2018	29.20%	23.10%	29.20%	18.50%
2018-2019	42%	22%	28%	6%

Alignment to KCPS Strategic Plan - Goals and Measures of Student Success (p. 14 KCPS Strategic Plan): 3.A

Alignment to KCPS Strategic Plan - Professional Practices for Instructional Effectiveness (p.15 KCPS Strategic Plan): A.T2

Strategies for Improvement

During the 2019-20 school year the iReady benchmark assessment will be given three times a year. It will be given a more frequently to Tier 2 and 3 students progress monitor and track growth in ELA and Math. Test data from iReady, Achievement Series and Reading Inventories will be used to form guided reading and math groups. Curriculum resources will be used to meet the needs of our students, in addition to support from the Math and Reading Interventionists. After-school tutoring will be available for students in the area of reading.

Action Steps	Start	Person	Resources	Completed/Date
	Date	Responsible		
1st semester 1. iReady Training for staff 2. Create and Utilize a Testing Schedule 3. Curriculum Training for staff 4. Form guided flexible math and ELA groups 5. Create intervention groups 6. Asses and review data with Administration	9/19 8/19 8/19 9/19 9/19 9/19	Administration Administration CIPD Teachers Interventionist Admin./Teachers	Title 1	
2nd semester 1. Asses and review data with Administration 2. Offer Tutoring after school K-6	1/20 1/20	Admin./Teachers Teacher	Title 1	
Long Range 1. Professional development (Data, Rtl, Curriculum)	Ongoing	Admin./Teachers	Title 1	

Leadership	Collaborative Climate and Culture	Effective Teaching and Learning	Data-Based Decision Making	Alignment of Standards and Curriculum
MART (Specific, Measu	rable, Achievable, Relevant and Tim	ely) Goal #3		
3y May 2020 overall stu	dent proportional attendance will in	crease by 8%, as measured by	student daily attendance.	
Rationale (name of the e	existing conditions/data points to su	pport the selection of the obje	ective/goal) and Alignment	
5700 WHITTIER S	SY19 Attendance Goal 87.7%	SY 19 Attendance 82.31%	Did Not Meet	
Alignment to KCPS Strat 5.A	egic Plan - Goals and Measures of St	udent Success (p. 14 KCPS Strategic	Plan):	
Alignment to KCPS Strat B.T3/T4	egic Plan - Professional Practices for	r Instructional Effectiveness (p.	15 KCPS Strategic Plan):	
Strategies for Improvem	nent			
	ool year, the following Tiered model	will be used to improve stude	nt attendance.	
Fier I: Monthly Recogni	tion; Phone Calls/Letters; Notebook	/Data Wall; Website, Special g	uest speakers opportunities,	special assemblies, and treats.
Fier II: Phone Call and Pe	ersonal contact; Assign adult and/or	student mentor; Celebrate sh	ort-term goals; Email staff da	ily students who are approachin

90% status.

Tier III: Home visits; Possibility of Retention Forms; Truancy Court

Action Steps	Start	Person	Resources	Completed/Date
	Date	Responsible		
1st semester 1. Parent Meetings 2. Classroom Newsletters 3. Monthly Attendance Celebrations 4. Family attendance recognition	8/19 8/19 9/19 12/19	Administration Teachers Parent Liaison Parent Liaison	Title 1	
5. Weekly Attendance Team Meetings 6. Establish PTA/parent organization	8/19 9/19	Administration Parent Liaison		
2 nd semester 1. Parent Meetings 2. Classroom Newsletters 3. Monthly Attendance Celebrations 4. Family attendance recognition	1/20 1/20 2/20 5/20	Administration Teachers Parent Liaison Parent Liaison	Title 1	
Long Range 1. School wide end of year celebration for families and students.	5/20	Administration	Title 1	

	Budget Allocation Summary					
Goal # (1-3)	Expenditure or Action to be Funded	Date	Estimated Cost	Funding Source(s)		
Goal 1	Supplemental third grade teacher to reduce class size and increase from one round to two rounds of third grade	8/19	73,074	Title 1		
	Classroom supplies and materials	8/19	3,000	Title 1		
	Professional Development Travel	8/19	3,055	Title 1		
Goal 2	.5 Reading Interventionist	8/19	40,192	Title 1		
	.5 Math Interventionist	8/19	40,192	Title 1		
Goal 3	Parent Engagement Para	8/19	37,260	Title 1		

Superintendent	
State Supervisor, School Improvement	
Federal Programs Supervisor/School Improvement Staff	