School Improvement	ent/Accountability Plan/Schoolwide	Γitle I Plan 2019-2020 SY
Focus of Plan (check the appropriate box):	Kansas City Public Schools	
• LEA	Name of School or Charter: James Elementary	Principal/Lead Person: David Williams & Chelsea Millar
* School or Charter	Address: 5810 Scarritt Ave, MO 64123	School Website: www.KCPublicschools.org/james

Plan Year(s): 2019-2020 As of 8-23-2019

Purpose: To develop a plan for improving the top 3 needs identified in the needs assessment.

One plan may meet the needs of a number of different programs. Please check all that apply.

- Title I.A School Improvement
- Title I.C Education of Migratory Children
- Title I.D Prevention and Intervention Programs for Children and Youth who are Neglected, Delinquent or At-Risk
- Title II.A Language Instruction for English Learners and Immigrant Children
- Title IV 21<sup>st</sup> Century Schools
- Title V Flexibility and Accountability
- Individuals with Disability Education Act
- Rehabilitation Act of 1973
- Carl D. Perkins Career and Technical Education Act
- Workforce Innovation and Opportunities Act
- Head Start Act
- McKinney Vento Homeless Assistance Act
- Adult Education and Family Literacy Act
- MSIP
- Other State and Local Requirements/Needs

## What staff/stakeholders have been involved in the needs assessment and development of this plan?

Name	Stakeholder Group*
Amy Bristow	Sixth Grade Teacher
Cathy Dodd	Fifth Grade Teacher
Marcia Hutchinson	First Grade Teacher
Heather Larsen	ELL Teacher
Tammy Murphy	Fourth Grade Teacher
Rodney Hare	Second Grade Teacher
Effie Farr	Kindergarten Teacher
Angela Harvey	Second Grade Teacher
Blanco Lopez	Parent Representative
Chelsea Millar	Instructional Coach
David Williams	Principal

\*Indicate Stakeholder Group to which each planning team member belongs. Stakeholders in bold font are required.

Principal

Teacher(s)/Certified Staff

Parents (at least 2)

Support Staff

Title 1 Supervisor/Coordinator

Vice Principal

Assistant Superintendent(s)

Superintendent

Board Member(s)

Other District Staff

What are the key issues identified from the needs assessment?

- 1. Developing a stronger alignment of KCPS curriculum to state standards.
- 2. Stronger process for reviewing data and making better informed decisions about instruction
- 3. Establish a more frequent instructional feedback loop from principal and instructional coaches observations
- 4. Strengthen the process for increasing student daily attendance
- 5. Develop a more collaborative staff culture that focuses on increasing student achievement

What are the prioritized needs for the LEA or building based on a root cause analysis?

Based on the review of data and conversations with the staff the top priority is the alignment of the grade level curriculum so instruction supports the identified needs of the students. There is a need for more data driven decision making that provides staff educational direction.

# The Goals and the Plan

(Choose no more than 3 goals to focus on with your improvement plan)

Goal #1 - Circle the appropriate Area of the Continuous Improvement System this goal falls under:

Culture Learning Making Curriculum	<b>Leadership</b>	Collaborative Climate and	Effective Teaching and	Data-Based Decision	Alignment of Standards and
		Culture	Learning	Making	Curriculum

#### SMART (Specific, Measurable, Achievable, Relevant and Timely) Goal #1

Principal/instructional coach will conduct monthly classroom observations of all teachers, followed by effective coaching/feedback conversations within 2 days of the observation, by May 2020

### Rationale (name of the existing conditions/data points to support the selection of the objective/goal) and Alignment

Staff surveys and teachers interviews identified observations and feedback as areas the teachers requested more consistency. Timely feedback is an important factor in ensuring teachers receive quality instructional support, and students receive quality instruction.

Alignment to KCPS Strategic Plan - Goals and Measures of Student Success (p. 14 KCPS Strategic Plan):

Continuous Growth Toward Mastery of All Academic Subjects; 21st Century Critical Thinkers and Problem Solvers

Alignment to KCPS Strategic Plan - Professional Practices for Instructional Effectiveness (p.15 KCPS Strategic Plan):

Pillar A: Personalized Rigorous, Culturally Responsive Teaching and Learning

## **Strategies for Improvement**

- Implement the TNTP observation tool
- Implement data analysis protocol (collection and review)
- Implement PLC protocol for student work review and instructional planning
- Peer observations and feedback

Action Steps	Start Date	Person	Resources	Completed/Date
		Responsible		
<ol> <li>1st semester</li> <li>1.Participate in training on the TNTP observation tool</li> <li>2. Share and discuss feedback rubric with teachers</li> <li>3. Meet with teachers to discuss individual strengths and areas for growth.</li> </ol>	August, 2020 September, 2020	Principal and Instructional Coach	District Training Training Resources Time	June 2020
4. Establish times for 10-15 minute feedback 5. Meet with staff on PLC days to analyze data and plan instruction			Data protocol	

2 <sup>nd</sup> semester 1. Provide peer coaching/feedback training 2. Conduct peer observations and feedback	January, 2020	Principal Teachers	Training Resources Time	June 2020
Long Range 1. Collaborative staff culture- teachers utilize each other and the principal/ instructional coach for instructional support/resources 2. Consistent PLC participation weekly of each grade level team	2020	Staff Teachers		June 2020

Leadership	Collaborative Climate and	Effective Teaching and	Data-Based Decision	Alignment of Standards and
<b>-</b> -	Culture	Learning	Making	Curriculum
MART (Specific, Measura	ble, Achievable, Relevant and Tim		Ţ.	
ncrease the percentage of	f students scoring at or above grad	le level in ELA on iReady diagr	ostic from 34% to 50% by May	2020.
ncrease the percentage of	f students scoring at or above grac	le level in Math on iReady dia	gnostic from 45% to 55% by Ma	ay 2020.
ncrease the percentage of	f students scoring proficient or adv	vanced on the ELA MAP test fr	om 29% to 49%	
ncrease the percentage of	f students scoring proficient or adv	vanced on the Math MAP test	from 36% to 56%	
ationale (name of the exi	sting conditions/data points to su	pport the selection of the obj	ective/goal) and Alignment	
he percentage of student	s school-wide scoring proficient o	r advanced on the MAP assess	ments went down from the 20	17-2018 to 2018-2019 school
ear. Additionally, based o	on this data, as well as the iReady	diagnostic tests, the majority	of students are scoring below $\mathfrak g$	grade level in Math and ELA.
Alignment to KCPS Strateg	ic Plan - Goals and Measures of St	udent Success (p. 14 KCPS Strategic	Plan):	
_	ic Plan - Goals and Measures of St		Plan):	
_	ic Plan - Goals and Measures of St ds Mastery of All Academic Subjec		Plan):	
Continuous Growth Towar	ds Mastery of All Academic Subje	cts		
Continuous Growth Towar	ds Mastery of All Academic Subjection	cts r Instructional Effectiveness (p	15 KCPS Strategic Plan):	nd Learning
Continuous Growth Towar	ds Mastery of All Academic Subje	cts r Instructional Effectiveness (p	15 KCPS Strategic Plan):	nd Learning
ontinuous Growth Towar lignment to KCPS Strateg illar D: Data-Informed Eff	ds Mastery of All Academic Subjection in Professional Practices for Fective and Efficient Systems; Pilla	cts r Instructional Effectiveness (p	15 KCPS Strategic Plan):	nd Learning
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Continuous Growth Towar Alignment to KCPS Strateg Pillar D: Data-Informed Eff Strategies for Improvement   Use of common fo	ic Plan - Professional Practices for fective and Efficient Systems; Pillan rmative assessments, aligned with	r Instructional Effectiveness (p r A: Personalized Rigorous, Cu n state standards	15 KCPS Strategic Plan):	nd Learning
ontinuous Growth Towar  lignment to KCPS Strateg illar D: Data-Informed Eff  trategies for Improvemer  Use of common fo Implement data ar	ic Plan - Professional Practices for fective and Efficient Systems; Pillan nt rmative assessments, aligned with nalysis protocol (collection and rev	r Instructional Effectiveness (p. r A: Personalized Rigorous, Cu	15 KCPS Strategic Plan):	nd Learning
Alignment to KCPS Strateg Cillar D: Data-Informed Eff Ctrategies for Improvemen  Use of common fo Implement data an Implement PLC pro	ic Plan - Professional Practices for fective and Efficient Systems; Pillan rmative assessments, aligned with	r Instructional Effectiveness (p. r A: Personalized Rigorous, Cu	15 KCPS Strategic Plan):	nd Learning
Alignment to KCPS Stratege illar D: Data-Informed Effectrategies for Improvement  Use of common fo Implement data an Implement PLC pro Implement RTI	rds Mastery of All Academic Subjectic Plan - Professional Practices for fective and Efficient Systems; Pillar rmative assessments, aligned with halysis protocol (collection and revotocol for student work review and	r Instructional Effectiveness (p. r A: Personalized Rigorous, Cu	15 KCPS Strategic Plan):	nd Learning
continuous Growth Towar Alignment to KCPS Strateg Fillar D: Data-Informed Eff  trategies for Improvemer  Use of common fo Implement data ar Implement PLC pro Implement RTI	ic Plan - Professional Practices for fective and Efficient Systems; Pillan nt rmative assessments, aligned with nalysis protocol (collection and rev	r Instructional Effectiveness (p. r A: Personalized Rigorous, Cu	15 KCPS Strategic Plan):	nd Learning
Alignment to KCPS Stratege Pillar D: Data-Informed Effect Trategies for Improvement Use of common foo Implement data an Implement PLC pro Implement RTI  Utilize leveled boo	ric Plan - Professional Practices for Fective and Efficient Systems; Pillan rmative assessments, aligned with nalysis protocol (collection and revotocol for student work review and	r Instructional Effectiveness (p r A: Personalized Rigorous, Cu n state standards riew) d instructional planning	15 KCPS Strategic Plan): turally Responsive Teaching a	
Alignment to KCPS Strateg Pillar D: Data-Informed Eff Strategies for Improvemer  Use of common fo Implement data ar Implement PLC pro Implement RTI Utilize leveled boo	rds Mastery of All Academic Subjectic Plan - Professional Practices for fective and Efficient Systems; Pillar rmative assessments, aligned with halysis protocol (collection and revotocol for student work review and	r Instructional Effectiveness (p. r A: Personalized Rigorous, Cu	15 KCPS Strategic Plan):	nd Learning  Completed/Date

1st semester  1. Meet with staff monthly on PLC days to analyze data and plan instruction  2. Create common formative assessments and assignments aligned with state standards during grade-level PLC meetings  3. Examine student assessment data (MAP, iReady, AlphaKids/QRI, ACCESS) to create individual goals and instructional plans.  4. Attend PLC training  5. Identify students for tier 2 support with reading interventionist  6. Host Parent Council and Family Curriculum Nights	August, 2020 November, 2019	Staff Teachers Staff Building Leadership Team	Data protocol Standard-aligned curricular resources Assessment Data Training	June 2020
2nd semester  1. Meet with staff monthly on PLC days to analyze data and plan instruction  2. Create common formative assessments and assignments aligned with state standards during grade-level PLC meetings  3. Examine student assessment data (MAP, iReady, AlphaKids/QRI, ACCESS) to create individual goals and instructional plans.	January, 2020	Staff Teachers Staff	Data protocol Standard-aligned curricular resources Assessment Data Training	June 2020
Long Range 1. Teachers will utilize data driven instructional strategies to ensure 80% of students are scoring in Tier 1 2. Building support staff will identify and provide appropriate data-driven supports for Tier 2 and Tier 3 students. 3. The culture and climate of the school supports the social/emotional and academic growth of students.	2020	Staff and Teachers	Training/ Resources	June 2020

	Goal #3 - Circle the appropriate	Area of the Continuous Impro	vement System this goal falls	under:
Leadership	Collaborative Climate and	Effective Teaching and	Data-Based Decision	Alignment of Standards and
	Culture	Learning	Making	Curriculum
<b>SMART (Specific, Measurab</b>	le, Achievable, Relevant and Tim	ely) Goal #2		

Increase 90/90 attendance (tardies & leaving early) from 91% to 96% by increasing students motivation to attend school.

Rationale (name of the existing conditions/data points to support the selection of the objective/goal) and Alignment

Student attendance is important to their learning. Our trend data shows that in 2018-2019 only 91% of our students met the 90/90 goal.

Alignment to KCPS Strategic Plan - Goals and Measures of Student Success (p. 14 KCPS Strategic Plan):

Success in the Early Years; Whole Child: Safe, Challenged and Supported

Alignment to KCPS Strategic Plan - Professional Practices for Instructional Effectiveness (p.15 KCPS Strategic Plan):

Pillar B: Safe Climate and Strong Relationships with Families & Communities and Caring; Pillar C: Effective Teacher in Every Classroom and Effective Leader in Every School

# **Strategies for Improvement**

Provide motivation and incentives to increase students' desire to attend and be on time.

Develop lessons that increase student engagement and increase the cultural relevance of the material being taught.

Create hands on and STEM opportunities that increase students' interest and desire to learn.

1. Implementation of KCPS new attendance procedure 2. Secretary calls home daily to verify absence absence during the week 4. Principal calls and/or parent meetings to discuss the importance of daily attendance. 5. Principal outfront of the school each morning to  August 12, 2019 Teachers Principal Call Logs Nurse Newsletter and parent information about attendance Instructional Coach Parents School Counselor  HERO Attendance Board		Action Steps	Start Date	Person Responsible	Resources	Completed/Date
greet students and welcome them to school.	1. 2. 3. 4.	Implementation of KCPS new attendance procedure Secretary calls home daily to verify absence Teacher follow up calls to students that were absence during the week Principal calls and/or parent meetings to discuss the importance of daily attendance.	_	Teachers Principal Nurse Instructional Coach Parents	Call Logs Newsletter and parent information about attendance	June 2020

2 <sup>nd</sup> ser	nester	January	Secretary	Attendance data	
1. 2. 3.	absence during the week Principal calls and/or parent meetings to discuss the importance of daily attendance.	2020	Teachers Principal Nurse Instructional Coach	Call Logs Newsletter and parent information about attendance HERO Attendance Board	June 2020
4.	Principal outfront of the school each morning to greet students and welcome them to school.		Parents School Counselor		
Long R 1. 2.	Increase attendance and learning opportunities for all students Adults being positive with students and reinforcing		Secretary Teachers Principal Nurse	Attendance data Call Logs Newsletter and parent information about	June 2020
3.	attendance Celebrations and incentives for attendance to assist students in improving or maintaining their attendance percentage		Instructional Coach Parents School Counselor	attendance HERO Attendance Board	

# **Budget Allocation Summary**

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Goal # (1- 3)	Expenditure or Action to be Funded	Date	Estimated Cost	Funding Source(s)
1	Allocation of line item for KC PLUS Resident/ Instructional Coach	07/ 2019	60,000	Title 1
1	Allocation of line item for substitute coverage during PLC meetings	09/ 2019	3,000	Title 1
1	Allocation of line item for Peer Coaching PD	01/ 2020	1,000	Title 1
1	Allocation of line item for substitute coverage during Peer Coaching PD	01/ 2020	200	Title 1
2	Allocation of line item for Reading Interventionist	07/ 2019	40,000	Title 1
2	Allocation of line item for Parent Council/ Family Curriculum nights	monthly	2,000	Title 1
2	Allocation of line item for staff coverage during Parent Council/ Family Curriculum nights	monthly	2,000	Title 1
3	Allocation of line item for attendance incentives and prizes for attendance award winners	yearly	750	Title 1
2/3	Allocation of line item for stipend for family engagement facilitator	yearly	5,000	Title 1
1/2/3	Allocation of stipend for teacher materials	bi- anually	5,600	Title 1

Superintendent	 Date		
State Supervisor, School Improvement	Date	 	
Federal Programs Supervisor/School Improvement Staff	Date	 	