



Preliminary Annual Budget State Form_195

For the Year Beginning

September 1, 2020

Renton, Washington

SERVICE | EXCELLENCE | EQUITY

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	270,849,824	1,409,472	30,037,100	27,529,440	1,589,443
Total Appropriation (Expenditures)	278,319,814	1,312,981	33,257,480	116,443,306	2,253,552
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	800,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-7,469,990	96,491	-3,220,380	-89,713,866	-664,109
Beginning Total Fund Balance	18,200,000	1,131,752	17,320,000	131,429,681	1,403,552
Ending Total Fund Balance	10,730,010	1,228,243	14,099,620	41,715,815	739,443
SECTION B: EXCESS LEVIES FOR 2021 COLLECTION					
Excess levies approved by voters for 2021 collection	58,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	17,537,332	0	0	0	0
Net excess levy amount for 2021 collection after rollback	40,462,668	XXXX	30,500,000	26,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,604.59		15,707.00		15,161.00	
FTE Certificated Employees	1,127.001		1,174.140		1,143.347	
FTE Classified Employees	686.792		723.592		715.636	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	256,369,130		269,433,819		270,849,824	
Total Expenditures	245,739,100		277,681,381		278,319,814	
Total Beginning Fund Balance	18,119,743		25,397,562		18,200,000	
Total Ending Fund Balance	28,749,772		17,150,000		10,730,010	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	127,153,709	51.74	142,784,703	51.42	139,881,454	50.26
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	40,682,671	16.56	44,407,150	15.99	44,038,135	15.82
Vocational Instruction	10,202,849	4.15	10,465,135	3.77	10,789,290	3.88
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	20,139,620	8.20	21,098,710	7.60	22,593,599	8.12
Other Instructional Programs	1,497,540	0.61	8,844,876	3.19	9,714,483	3.49
Community Services	1,849,927	0.75	3,145,646	1.13	2,048,993	0.74
Support Services	44,212,785	17.99	46,935,161	16.90	49,253,860	17.70
Total - Program Groups	245,739,100	100.00	277,681,381	100.00	278,319,814	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	133,845,626	54.47	160,510,358	57.80	157,792,000	56.69
Teaching Support	46,322,923	18.85	47,686,585	17.17	48,437,982	17.40
Other Supportive Activities	35,550,694	14.47	36,618,856	13.19	39,514,572	14.20
Building Administration	13,855,263	5.64	14,714,173	5.30	15,318,108	5.50
Central Administration	15,593,796	6.35	18,151,409	6.54	17,257,152	6.20
Total - Activity Groups	245,739,100	100.00	277,681,381	100.00	278,319,814	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	105,332,385	42.86	113,769,710	40.97	114,974,201	41.31
Classified Salaries	44,667,776	18.18	48,167,961	17.35	51,093,755	18.36

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	56,640,136	23.05	68,082,839	24.52	66,878,288	24.03
Supplies, Instructional Resources and Noncapitalized Items	11,543,254	4.70	24,407,245	8.79	24,939,816	8.96
Purchased Services	26,149,433	10.64	22,426,249	8.08	19,828,993	7.12
Travel	634,147	0.26	395,271	0.14	381,827	0.14
Capital Outlay	771,969	0.31	432,106	0.16	222,934	0.08
Total - Objects	245,739,100	100.00	277,681,381	100.00	278,319,814	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,259.60	1,249.00	1,235.00
2. Grade 1	1,251.87	1,250.00	1,213.00
3. Grade 2	1,242.12	1,225.00	1,181.00
4. Grade 3	1,260.69	1,243.00	1,159.00
5. Grade 4	1,314.08	1,259.00	1,173.00
6. Grade 5	1,305.17	1,320.00	1,196.00
7. Grade 6	1,182.07	1,249.00	1,205.00
8. Grade 7	1,123.36	1,173.00	1,226.00
9. Grade 8	1,107.43	1,118.00	1,132.00
10. Grade 9	1,100.25	1,104.00	1,078.00
11. Grade 10	1,075.12	1,094.00	1,087.00
12. Grade 11 (excluding Running Start)	845.06	870.00	842.00
13. Grade 12 (excluding Running Start)	822.65	821.00	732.00
14. SUBTOTAL	14,889.47	14,975.00	14,459.00
15. Running Start	461.75	474.00	470.00
16. Dropout Reengagement Enrollment	70.38	60.00	32.00
17. ALE Enrollment	182.99	198.00	200.00
18. TOTAL K-12	15,604.59	15,707.00	15,161.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,127.001	1,174.140	1,143.347
2. General Fund FTE Classified Employees /4	686.792	723.592	715.636

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	45,082,539	39,216,113	40,176,785
2000 Local Nontax Support	4,948,481	5,034,929	4,903,608
3000 State, General Purpose	144,014,227	149,976,616	148,399,153
4000 State, Special Purpose	46,589,732	47,845,581	49,396,826
5000 Federal, General Purpose	4,321	3,000	4,500
6000 Federal, Special Purpose	14,152,854	15,981,580	16,527,529
7000 Revenues from Other School Districts	650,867	702,000	895,764
8000 Revenues from Other Entities	564,556	9,474,000	9,741,701
9000 Other Financing Sources	361,553	1,200,000	803,958
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	256,369,130	269,433,819	270,849,824
EXPENDITURES			
00 Regular Instruction	127,153,709	142,784,703	139,881,454
10 Federal Stimulus	0	0	0
20 Special Education Instruction	40,682,671	44,407,150	44,038,135
30 Vocational Education Instruction	10,202,849	10,465,135	10,789,290
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	20,139,620	21,098,710	22,593,599
70 Other Instructional Programs	1,497,540	8,844,876	9,714,483
80 Community Services	1,849,927	3,145,646	2,048,993
90 Support Services	44,212,785	46,935,161	49,253,860
B. TOTAL EXPENDITURES	245,739,100	277,681,381	278,319,814
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	10,630,030	-8,247,562	-7,469,990
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	712,350	715,000	500,850
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	1,115,000	1,220,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,273,505	1,675,000	1,300,000
G.L.845 Restricted for Self-Insurance	267,547	275,000	310,000
G.L.850 Restricted for Uninsured Risks	186,783	100,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,675,283	8,967,562	0
G.L.890 Unassigned Fund Balance	10,735,711	0	1,200,000
G.L.891 Unassigned to Minimum Fund Balance Policy		12,550,000	13,669,150
F. TOTAL BEGINNING FUND BALANCE	18,119,743	25,397,562	18,200,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	525,076	715,000	400,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,233,054	1,115,000	1,000,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,387,988	1,675,000	1,300,000
G.L.845 Restricted for Self-Insurance	278,308	275,000	300,000
G.L.850 Restricted for Uninsured Risks	166,797	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	12,871,594	670,000	0
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	12,286,955	12,700,000	7,730,010
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	28,749,772	17,150,000	10,730,010

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	45,079,433	39,216,113	40,171,785
1300 Sale of Tax Title Property	3,107	0	5,000
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	45,082,539	39,216,113	40,176,785
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	894,365	1,020,000	1,011,466
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	224,000	243,100
2200 Sales of Goods, Supplies, and Services, Unassigned	589,555	605,000	644,100
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	218,600	81,000	161,500
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,319,287	1,370,900	1,421,047
2300 Investment Earnings	612,105	318,000	180,195
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	236,501	208,000	203,000
2600 Fines and Damages	37,639	42,000	42,000
2700 Rentals and Leases	671,744	654,000	552,200
2800 Insurance Recoveries	9,828	25,000	0
2900 Local Support Nontax, Unassigned	358,857	487,029	445,000
2910 E-Rate	0	0	0
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	4,948,481	5,034,929	4,903,608

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	137,777,020	143,887,255	141,917,723
3121 Special Education--General Apportionment	6,237,208	6,089,361	6,481,430
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	144,014,227	149,976,616	148,399,153
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	13,000	0
4121 Special Education	22,338,720	23,277,305	26,275,246
4122 Special Ed-Infants and Toddlers-State	1,597,347	1,646,300	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	7,464,556	7,404,538	8,248,922
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,469,989	1,345,000	1,546,875
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	4,849,063	5,047,171	5,074,843
4174 Highly Capable	431,880	499,088	492,157
4188 Childcare	0	0	0
4198 School Food Services	130,075	104,394	89,705
4199 Transportation--Operations	7,835,525	8,063,785	7,217,345
4300 Other State Agencies, Unassigned	460,936	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	11,642	3,000	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	442,000	451,733
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	46,589,732	47,845,581	49,396,826
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	4,321	3,000	4,500
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	4,321	3,000	4,500
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,332,791	3,429,000	3,316,746
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	126,519	120,000	146,413
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	3,423,308	4,783,298	4,879,242
6152 School Improve, Fed Other Title Grants under ESEA, Fed	740,728	770,000	844,930
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	1,100,444	0	1,173,992
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	379,639	341,000	365,018
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	58,289	1,122,000	59,500
6189 Other Community Services	110,139	38,000	108,193
6198 School Food Services	3,876,593	3,672,700	3,806,935
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	6,125	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	68,017	56,582	72,136
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	137,557	717,000	1,229,424
6310 Medicaid Administrative Match	206,528	232,000	0
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	94,676	175,000	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	9,354	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	482,146	525,000	525,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	14,152,854	15,981,580	16,527,529
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	343,336	502,000	495,764
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	307,531	200,000	400,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	650,867	702,000	895,764
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	425,422	8,428,000	8,497,851
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	139,135	1,046,000	1,243,850
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITES	564,556	9,474,000	9,741,701
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	4,675	27,000	3,958
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	356,878	1,173,000	0
9901 Transfers (local resources)	XXXXX	0	800,000
9000 TOTAL OTHER FINANCING SOURCES	361,553	1,200,000	803,958
TOTAL REVENUES AND OTHER FINANCING SOURCES	256,369,130	269,433,819	270,849,824

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	125,618,618	141,142,689	138,432,507
02 Alternative Learning Experience	981,647	1,129,891	1,171,198
03 Basic Education - Dropout Reengagement	553,443	512,123	277,749
00 TOTAL REGULAR INSTRUCTION	127,153,709	142,784,703	139,881,454
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	36,065,205	40,130,621	41,165,121
22 Special Education, Infants and Toddlers, State	1,401,021	1,450,996	0
24 Special Education, Supplemental, Federal	3,216,445	2,825,533	2,873,014
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	40,682,671	44,407,150	44,038,135
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,574,380	8,722,983	9,116,430
34 Middle School Career and Technical Education, State	1,506,592	1,604,829	1,524,293
38 Vocational, Federal	121,877	137,323	148,567
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,202,849	10,465,135	10,789,290
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center-Facility Upgrades	0	XXXXX	XXXXX
47 Skill Center - Facility Upgrades	XXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	3,292,909	4,467,778	4,732,166
52 Other Title Grants under ESEA-Federal	712,512	746,630	830,636
53 Migrant ESEA Migrant, Federal	4,419	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	7,357,349	7,878,947	8,084,758

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,516,156	1,381,644	1,615,038
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	1,106,977	0	1,072,000
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	365,178	330,649	357,757
65 Transitional Bilingual, State	4,221,443	4,448,415	4,527,258
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	67,806	71,985	72,136
69 Compensatory, Other	1,494,870	1,772,662	1,301,850
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	20,139,620	21,098,710	22,593,599
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	421,001	439,876	439,034
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,076,539	8,405,000	9,275,449
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,497,540	8,844,876	9,714,483
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	1,640,613	476,734
89 Other Community Services	1,849,927	1,505,033	1,572,259
80 TOTAL COMMUNITY SERVICES	1,849,927	3,145,646	2,048,993
SUPPORT SERVICES			
97 District-wide Support	26,605,348	29,992,377	30,115,975
98 School Food Services	6,531,652	5,635,088	6,635,241
99 Pupil Transportation	11,075,785	11,307,696	12,502,644
90 TOTAL SUPPORT SERVICES	44,212,785	46,935,161	49,253,860
TOTAL PROGRAM EXPENDITURES	245,739,100	277,681,381	278,319,814

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	138,432,507	272,713		80,730,928	11,172,366	34,195,351	5,178,263	6,790,743	92,143	0
02 ALE	1,171,198	500		446,743	171,054	246,089	88,910	212,852	5,050	0
03 Basic Education - Dropout Reengagement	277,749	0		0	0	0	0	277,749	0	0
TOTAL REGULAR INSTRUCTION	139,881,454	273,213		81,177,671	11,343,420	34,441,440	5,267,173	7,281,344	97,193	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	41,165,121	0		15,895,034	11,639,471	13,310,889	48,908	264,419	6,400	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	2,873,014	0		1,793,246	26,978	683,267	369,523	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	44,038,135	0		17,688,280	11,666,449	13,994,156	418,431	264,419	6,400	0
31 Voc, Basic, St	9,116,430	3,000		4,720,968	421,334	1,942,780	1,946,601	65,547	16,200	0
34 MidSchCar/Tec	1,524,293	0		1,071,250	5,985	429,882	17,176	0	0	0
38 Voc, Fed	148,567	0		109,579	0	38,988	0	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,789,290	3,000		5,901,797	427,319	2,411,650	1,963,777	65,547	16,200	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	4,732,166	500		1,669,204	1,041,639	1,263,764	685,468	67,141	4,450	0
52 Other Title Grants under ESEA -Federal	830,636	0	0	545,674	0	202,961	82,001	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	8,084,758	0		2,973,949	1,992,722	2,145,255	972,832	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,615,038	0		948,175	76,619	278,119	297,975	4,150	10,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	1,072,000	0		19,945	765,862	182,224	103,969	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	357,757	500		166,924	1,287	61,965	122,241	0	4,840	0
65 Tran Biling, St	4,527,258	0		2,558,485	422,979	1,222,135	202,964	0	120,695	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	72,136	0		0	43,847	22,058	6,231	0	0	0
69 Comp, Othr	1,301,850	0		184,119	270,770	175,551	410,518	260,892	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	22,593,599	1,000	0	9,066,475	4,615,725	5,554,032	2,884,199	332,183	139,985	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	439,034	0		322,607	6,416	104,570	5,441	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	9,275,449	0		303,896	240,985	228,202	8,417,515	84,851	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	9,714,483	0		626,503	247,401	332,772	8,422,956	84,851	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	476,734	34,852		10,497	319,095	85,606	17,684	8,000	1,000	0
89 Othr Comm Srv	1,572,259	4,700	-6,073	0	867,056	260,618	157,850	274,357	13,751	0
TOTAL COMMUNITY SERVICES	2,048,993	39,552	-6,073	10,497	1,186,151	346,224	175,534	282,357	14,751	0
97 Distwide Suppt	30,115,975	5,809	-66,847	502,978	12,442,905	5,171,609	1,957,758	9,781,599	97,230	222,934
98 Schl Food Serv	6,635,241	4,545	0	0	2,509,117	1,412,912	2,640,881	65,218	2,568	0
99 Pupil Transp	12,502,644	3,500	-257,699	0	6,655,268	3,213,493	1,209,107	1,671,475	7,500	0
TOTAL SUPPORT SERVICES	49,253,860	13,854	-324,546	502,978	21,607,290	9,798,014	5,807,746	11,518,292	107,298	222,934

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	278,319,814	330,619	-330,619	114,974,201	51,093,755	66,878,288	24,939,816	19,828,993	381,827	222,934

Renton School No. 403

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	4,089,499	3,090		1,689,804	1,122,731	967,636	35,754	240,452	30,032	0
22 Lrn Resrc	3,733,576	0		2,272,179	238,731	973,254	199,412	50,000	0	0
23 Princ Off	14,645,134	0		8,359,401	2,394,200	3,735,290	59,613	96,130	500	0
24 Guid/Coun	5,345,144	0		3,011,367	803,238	1,530,139	400	0	0	0
25 Pupil M/S	4,453,122	0		664,667	2,001,007	1,378,448	0	409,000	0	0
26 Health	4,514,578	50		1,898,866	1,240,335	1,346,939	20,438	6,750	1,200	0
27 Teaching	87,600,395	190,573		54,347,533	2,443,596	21,812,485	3,886,129	4,881,168	38,911	0
28 Extracur	2,344,367	79,000		676,962	770,890	350,525	490	466,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,400,037	0		6,446,374	149,786	1,741,759	14,718	25,900	21,500	0
32 Inst Tech	614,343	0			0	0	0	614,343	0	0
33 Curriculum	1,145,439	0		123,719	7,852	52,059	961,309	500	0	0
34 Prof Lrng St	1,546,873	0		1,240,056		306,817	0	0	0	0
Total	138,432,507	272,713		80,730,928	11,172,366	34,195,351	5,178,263	6,790,743	92,143	0
FTE PROGRAM STAFF				780.168	133.793					

Renton School No. 403

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	43,029	0		0	25,188	17,841	0	0	0	0
23 Princ Off	89,933	0		0	60,918	25,931	3,084	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	981,376	500		408,594	84,948	192,656	80,826	212,852	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	40,455	0		29,056	0	7,349	0	0	4,050	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	11,405	0		9,093		2,312	0	0	0	0
Total	1,171,198	500		446,743	171,054	246,089	88,910	212,852	5,050	0
FTE PROGRAM STAFF				4.500	1.305					

Renton School No. 403

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	277,749	0	0	0	0	0	0	277,749	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	277,749	0	0	0	0	0	0	277,749	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,396,445	0		532,628	481,475	367,042	15,300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	583,041	0		243,021	170,025	169,995	0	0	0	0
24 Guid/Coun	125,962	0		91,400	0	34,562	0	0	0	0
25 Pupil M/S	530,588	0		0	343,484	187,104	0	0	0	0
26 Health	9,632,423	0		5,814,888	825,065	2,797,540	4,430	187,100	3,400	0
27 Teaching	28,300,107	0		8,796,796	9,815,522	9,590,611	29,178	65,000	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	596,555	0		416,301	3,900	164,035	0	12,319	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	41,165,121	0		15,895,034	11,639,471	13,310,889	48,908	264,419	6,400	0
FTE PROGRAM STAFF				193.130	215.051					

Renton School No. 403

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	122,328	0		74,048	24,971	23,309	0	0	0	0
27 Teaching	2,533,177	0		1,544,606	2,007	617,041	369,523	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	217,509	0		174,592	0	42,917	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,873,014	0		1,793,246	26,978	683,267	369,523	0	0	0
FTE PROGRAM STAFF				17.000	0.000					

Renton School No. 403

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	496,850	0		157,814	197,084	139,405	0	2,547	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	15,458	0		0	1,609	349	11,000	2,500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,151,506	3,000		4,213,649	222,641	1,716,415	1,935,601	44,000	16,200	0
28 Extracur	16,500	0		0	0	0	0	16,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	353,408	0		283,319	0	70,089	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	82,708	0		66,186		16,522	0	0	0	0
Total	9,116,430	3,000		4,720,968	421,334	1,942,780	1,946,601	65,547	16,200	0
FTE PROGRAM STAFF				48.229	6.494					

Renton School No. 403

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	462,968	0		318,262	0	144,706	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	956,195	0		669,949	5,985	263,085	17,176	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	86,898	0		68,660	0	18,238	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	18,232	0		14,379		3,853	0	0	0	0
Total	1,524,293	0		1,071,250	5,985	429,882	17,176	0	0	0
FTE PROGRAM STAFF				11.000	0.000					

Renton School No. 403

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	148,567	0		109,579	0	38,988	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	148,567	0		109,579	0	38,988	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Renton School No. 403

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	225,323	0		78,907	84,276	60,940	0	0	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,730,664	500		350,429	950,026	676,650	684,618	66,191	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	1,776,179	0		1,239,868	7,337	526,174	850	950	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	4,732,166	500		1,669,204	1,041,639	1,263,764	685,468	67,141	4,450	0
FTE PROGRAM STAFF				16.500	17.158					

Renton School No. 403

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	142,674	0		104,869	0	37,805	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	82,001	0		0	0	0	82,001	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	603,837	0		439,103	0	164,734	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,124	0		1,702	0	422	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	830,636	0	0	545,674	0	202,961	82,001	0	0	0
FTE PROGRAM STAFF				3.650	0.000					

Renton School No. 403

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	48,039	0		25,250	10,465	12,324	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,606,978	0		1,898,803	1,982,257	1,753,086	972,832	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,381,815	0		1,011,464	0	370,351	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	47,926	0		38,432		9,494	0	0	0	0
Total	8,084,758	0		2,973,949	1,992,722	2,145,255	972,832	0	0	0
FTE PROGRAM STAFF				29.160	29.882					

Renton School No. 403

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	118,161	0		0	76,619	41,542	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,247,089	0		800,000	0	194,144	238,795	4,150	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	249,788	0		148,175	0	42,433	59,180	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,615,038	0		948,175	76,619	278,119	297,975	4,150	10,000	0
FTE PROGRAM STAFF				0.500	1.102					

Renton School No. 403

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	24,603	0		19,945	0	4,658	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,047,397	0		0	765,862	177,566	103,969	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,072,000	0		19,945	765,862	182,224	103,969	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	123,322	500		14,009	1,287	3,709	102,817	0	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	217,138	0		152,915	0	58,256	2,127	0	3,840	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	17,297	0		0	0	0	17,297	0	0	0
Total	357,757	500		166,924	1,287	61,965	122,241	0	4,840	0
FTE PROGRAM STAFF				1.450	0.000					

Renton School No. 403

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	79,321	0		0	55,685	23,636	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,655,452	0		1,962,020	367,294	1,002,479	202,964	0	120,695	0
29 Pmt to SD	0							0		
31 InstProDev	692,731	0		520,341	0	172,390	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	51,292	0		37,291	0	14,001	0	0	0	0
34 Prof Lrng St	48,462	0		38,833		9,629	0	0	0	0
Total	4,527,258	0		2,558,485	422,979	1,222,135	202,964	0	120,695	0
FTE PROGRAM STAFF				27.260	7.392					

Renton School No. 403

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	72,136	0		0	43,847	22,058	6,231	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	72,136	0		0	43,847	22,058	6,231	0	0	0
FTE PROGRAM STAFF				0.000	0.653					

Renton School No. 403

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	172,096	0		0	130,955	41,141	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	757,027	0		169,262	75,314	103,883	408,568	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	281,395	0		14,857	0	3,696	1,950	260,892	0	0
32 Inst Tech	91,332	0			64,501	26,831	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,301,850	0		184,119	270,770	175,551	410,518	260,892	0	0
FTE PROGRAM STAFF				2.500	3.100					

Renton School No. 403

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,079	0		0	2,987	651	5,441	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	426,054	0		319,478	3,429	103,147	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,901	0		3,129		772	0	0	0	0
Total	439,034	0		322,607	6,416	104,570	5,441	0	0	0
FTE PROGRAM STAFF				2.000	0.000					

Renton School No. 403

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	240,000	0		0	0	0	240,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,915,543	0		275,801	240,985	221,242	8,177,515	0	0	0
28 Extracur	587	0		473	0	114	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	119,319	0		27,622	0	6,846	0	84,851	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	9,275,449	0		303,896	240,985	228,202	8,417,515	84,851	0	0
FTE PROGRAM STAFF				3.300	3.260					

Renton School No. 403

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	13,201	0		10,497	0	2,704	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	463,533	34,852		0	319,095	82,902	17,684	8,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	476,734	34,852		10,497	319,095	85,606	17,684	8,000	1,000	0
FTE PROGRAM STAFF				0.000	0.075					

Renton School No. 403

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	2,000	0		0	0	0	2,000	0	0	0
28 Extracur	842,820	3,700		0	580,442	165,598	71,800	18,730	2,550	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	42,050	0					42,050	0		
44 Operation	29,358	0			12,897	4,961	10,000	1,500	0	0
63 Oper Bldg	22,841	0			18,776	4,065	0	0	0	0
65 Utilities	90,000	0			0	0	0	90,000	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	543,190	1,000	-6,073	0	254,941	85,994	32,000	164,127	11,201	0
Total	1,572,259	4,700	-6,073	0	867,056	260,618	157,850	274,357	13,751	0
FTE PROGRAM STAFF				0.000	5.246					

Renton School No. 403

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	415,834	0			3,583	776	2,775	398,500	10,200	0
12 Supt Off	602,533	147		342,182	110,325	132,031	2,788	14,500	560	0
13 Busns Off	2,756,083	1,925		0	1,902,003	656,280	65,500	122,495	7,880	0
14 HR	3,436,625	2,000		160,796	2,179,374	760,788	28,000	254,667	51,000	0
15 Pblc Rltn	449,511	507		0	244,831	78,751	6,217	119,115	90	0
25 Pupil M/S	31,995	0		0	2,046	449	2,500	27,000	0	0
61 Supv Bldg	558,100	0		0	372,244	157,691	6,750	17,415	4,000	0
62 Grnd Mnt	1,340,582	100			772,673	332,375	129,500	70,000	0	35,934
63 Oper Bldg	7,075,178	230			4,491,544	2,147,583	368,357	63,464	4,000	0
64 Maintnce	3,355,507	500	0		1,542,169	586,733	409,250	815,855	1,000	0
65 Utilities	4,713,200	0	0		0	0	0	4,713,200	0	0
67 Bldg Secu	864,597	0			561,197	206,608	21,792	40,000	0	35,000
68 Insurance	2,069,220	0					100,000	1,969,220		0
72 Info Sys	1,473,090	400	0	0	6,174	1,433	309,218	1,137,365	18,500	0
73 Printing	530,907	0	-66,847	0	164,803	74,290	357,161	1,500	0	0
74 Warehouse	9,603	0	0	0	0	0	6,000	3,603	0	0
75 Mtr Pool	433,410	0	0	0	89,939	35,821	141,950	13,700	0	152,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	30,115,975	5,809	-66,847	502,978	12,442,905	5,171,609	1,957,758	9,781,599	97,230	222,934
FTE PROGRAM STAFF				2.000	158.873					

Renton School No. 403

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	675,583	2,000		0	478,243	179,800	450	14,600	490	0
42 Food	2,522,743	0					2,522,743	0		
44 Operation	3,436,915	2,545			2,030,874	1,233,112	117,688	50,618	2,078	0
49 Transfers	0		0							
Total	6,635,241	4,545	0	0	2,509,117	1,412,912	2,640,881	65,218	2,568	0
FTE PROGRAM STAFF				0.000	41.612					

Renton School No. 403

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	6,118	0		0	5,024	1,094	0	0	0	0
29 Pmt to SD	75,000							75,000		
51 Supervisn	1,459,345	0		0	1,050,022	379,823	20,000	2,000	7,500	0
52 Operation	10,176,768	3,500			5,277,551	2,702,660	816,057	1,377,000	0	0
53 Maintnce	885,637	0			322,671	129,916	373,050	60,000	0	0
56 Insurance	157,475							157,475		
59 Transfers	-257,699		-257,699							
Total	12,502,644	3,500	-257,699	0	6,655,268	3,213,493	1,209,107	1,671,475	7,500	0
FTE PROGRAM STAFF				0.000	90.640					

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	209,602	209,602	209,602.00	209,602	0	209,602
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	8.740	186,630	144,447	168,215.33	1,470,202	0	1,470,202
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
ACTIVITY CODE 21 TOTAL		9.740				1,689,804	0	1,689,804
01-22-001	SICK LEAVE	0.000	0	0	0.00	38,586	38,265	321
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,510	0	3,510
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,334	0	1,334
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,056	0	2,056
01-22-410	LIBRARY MEDIA SPECIALIST	23.000	102,813	65,908	95,369.57	2,193,500	2,193,500	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,193	0	33,193
ACTIVITY CODE 22 TOTAL		23.000				2,272,179	2,231,765	40,414
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,602	0	45,602
01-23-001	SICK LEAVE	0.000	0	0	0.00	14,800	0	14,800
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	440,560	0	440,560
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	5,000
01-23-210	ELEMENTARY PRINCIPAL	15.000	150,419	150,419	150,419.00	2,256,285	2,256,285	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,222	0	34,222
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	127,961	127,961	127,961.00	1,919,415	1,407,571	511,884
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,367	0	25,367
01-23-230	SECONDARY PRINCIPAL	8.000	167,381	157,234	161,039.13	1,288,313	1,288,313	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,384	0	18,384
01-23-240	SECONDARY VICE PRINCIPAL	16.000	157,234	141,195	144,465.81	2,311,453	2,164,209	147,244
ACTIVITY CODE 23 TOTAL		54.000				8,359,401	7,116,378	1,243,063
01-24-001	SICK LEAVE	0.000	0	0	0.00	5,705	5,705	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,252	0	3,252
01-24-420	COUNSELOR	37.000	102,813	62,392	79,309.62	2,934,456	2,862,262	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,824	0	11,824
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,130	0	56,130
ACTIVITY CODE 24 TOTAL		37.000				3,011,367	2,867,967	71,206
01-25-400	OTHER SUPPORT PERSONNEL	8.000	98,622	74,901	83,083.38	664,667	164,264	500,403
ACTIVITY CODE 25 TOTAL		8.000				664,667	164,264	500,403
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	173,650	0	173,650
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.520	73,781	73,781	73,780.77	38,366	38,366	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	256,681	0	256,681
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,756	0	92,756
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	99,323	0	99,323
01-26-470	NURSE	13.800	95,057	53,050	68,010.00	938,538	133,215	805,323
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	98,815	0	98,815
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,050	0	70,050
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	17,605	0	17,605
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	113,082	0	113,082
ACTIVITY CODE 26 TOTAL		14.320				1,898,866	171,581	1,727,285

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-001	SICK LEAVE	0.000	0	0	0.00	1,949,449	1,714,450	234,999
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	177,034	126,486	50,548
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	820,631	30,630	790,001
01-27-310	ELEMENTARY HOMEROOM TEACHER	357.960	102,813	53,050	80,515.40	28,821,291	28,648,197	173,094
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	154,496	0	154,496
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,479	0	1,479
01-27-320	SECONDARY TEACHER	216.748	483,365	51,756	82,063.12	17,787,017	17,787,017	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	160,257	0	160,257
01-27-330	OTHER TEACHER	2.200	85,325	76,590	79,624.09	175,173	0	175,173
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	374,775	0	374,775
01-27-400	OTHER SUPPORT PERSONNEL	1.000	95,056	95,056	95,056.00	95,056	0	95,056
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,050	0	20,050
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,678	0	8,678
01-27-340	ELEMENTARY SPECIALIST TEACHER	47.000	102,813	53,050	80,143.00	3,766,721	3,766,721	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,426	0	35,426
ACTIVITY CODE 27 TOTAL		624.908				54,347,533	52,073,501	2,274,032
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	676,962	0	676,962
ACTIVITY CODE 28 TOTAL		0.000				676,962	0	676,962
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	254,614	0	254,614
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	67,186	0	67,186
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	318,389	0	318,389

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,026,745	0	2,026,745
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,398,394	0	1,398,394
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000	0	10,000
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	557,273	0	557,273
01-31-400	OTHER SUPPORT PERSONNEL	8.500	102,813	72,194	93,736.47	796,760	0	796,760
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,204	0	12,204
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	161,458	0	161,458
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	144,125	0	144,125
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	210,038	0	210,038
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	88,519	0	88,519
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179,093	0	179,093
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	110,659	0	110,659
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	76,092	0	76,092
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,825	0	34,825
ACTIVITY CODE 31 TOTAL		8.500				6,446,374	0	6,446,374
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,998	0	33,998
01-33-400	OTHER SUPPORT PERSONNEL	0.700	76,590	76,590	76,590.00	53,613	0	53,613
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,108	0	36,108
ACTIVITY CODE 33 TOTAL		0.700				123,719	0	123,719

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	473,770	473,770	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	331,731	331,731	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	124,459	124,459	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,675	59,675	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,958	39,958	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,666	33,666	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,811	49,811	0
01-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,699	22,699	0
01-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,107	44,107	0
01-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,954	27,954	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,019	22,019	0
01-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,207	10,207	0
ACTIVITY CODE 34 TOTAL		0.000				1,240,056	1,240,056	0
PROGRAM TOTAL		780.168				80,730,928	65,865,512	14,793,262

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-001	SICK LEAVE	0.000	0	0	0.00	1,887	1,887	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,952	14,952	0
02-27-320	SECONDARY TEACHER	4.500	102,813	53,050	83,594.67	376,176	376,176	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,155	0	4,155
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,424	0	11,424
ACTIVITY CODE 27 TOTAL		4.500				408,594	393,015	15,579
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,399	0	27,399
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,657	1,657	0
ACTIVITY CODE 31 TOTAL		0.000				29,056	1,657	27,399
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,093	9,093	0
ACTIVITY CODE 34 TOTAL		0.000				9,093	9,093	0
PROGRAM TOTAL		4.500				446,743	403,765	42,978

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.500	186,630	144,447	152,179.43	532,628	0	532,628
ACTIVITY CODE 21 TOTAL		3.500				532,628	0	532,628
21-23-210	ELEMENTARY PRINCIPAL	0.850	150,419	150,419	150,418.82	127,856	0	127,856
21-23-220	ELEMENTARY VICE PRINCIPAL	0.900	127,961	127,961	127,961.11	115,165	0	115,165
ACTIVITY CODE 23 TOTAL		1.750				243,021	0	243,021
21-24-420	COUNSELOR	1.000	91,400	91,400	91,400.00	91,400	0	91,400
ACTIVITY CODE 24 TOTAL		1.000				91,400	0	91,400
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,565	39,565	0
21-26-430	OCCUPATIONAL THERAPIST	16.100	98,859	58,843	75,969.38	1,223,107	1,223,107	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	30.480	102,813	57,548	80,591.83	2,456,439	2,456,439	0
21-26-460	PSYCHOLOGIST	18.400	102,813	66,247	83,354.08	1,533,715	1,533,715	0
21-26-470	NURSE	1.000	95,057	95,057	95,057.00	95,057	0	98,057
21-26-480	PHYSICAL THERAPIST	6.000	102,813	64,612	77,834.17	467,005	467,005	0
ACTIVITY CODE 26 TOTAL		71.980				5,814,888	5,719,831	98,057
21-27-001	SICK LEAVE	0.000	0	0	0.00	11,980	0	11,980
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	17,623	17,623	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,423	0	6,423
21-27-330	OTHER TEACHER	110.400	102,813	53,050	79,354.80	8,760,770	8,760,770	0
ACTIVITY CODE 27 TOTAL		110.400				8,796,796	8,778,393	18,403
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,791	0	11,791
21-31-400	OTHER SUPPORT PERSONNEL	4.500	102,813	77,150	89,891.11	404,510	0	404,510
ACTIVITY CODE 31 TOTAL		4.500				416,301	0	416,301

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	193.130	15,895,034	14,498,224	1,399,810
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	74,048	74,048	0
ACTIVITY CODE 26 TOTAL		0.000				74,048	74,048	0
24-27-001	SICK LEAVE	0.000	0	0	0.00	12,726	12,726	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,796	1,796	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,702	24,702	0
24-27-330	OTHER TEACHER	17.000	102,813	65,908	87,429.53	1,486,302	1,486,302	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,080	19,080	0
ACTIVITY CODE 27 TOTAL		17.000				1,544,606	1,544,606	0
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,128	44,128	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	130,464	130,464	0
ACTIVITY CODE 31 TOTAL		0.000				174,592	174,592	0
PROGRAM TOTAL		17.000				1,793,246	1,793,246	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	157,814	157,814	157,814.00	157,814	157,814	0
ACTIVITY CODE 21 TOTAL		1.000				157,814	157,814	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	78,329	78,329	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	37,113	37,113	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	119,244	119,244	0
31-27-320	SECONDARY TEACHER	42.729	102,813	53,050	82,415.74	3,521,542	3,521,542	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,255	19,255	0
31-27-330	OTHER TEACHER	1.000	95,057	95,057	95,057.00	95,057	95,057	0
31-27-400	OTHER SUPPORT PERSONNEL	3.500	102,813	72,194	88,730.57	310,557	310,557	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,552	32,552	0
ACTIVITY CODE 27 TOTAL		47.229				4,213,649	4,213,649	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,498	7,498	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	246,977	246,977	0
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,760	6,760	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,084	22,084	0
ACTIVITY CODE 31 TOTAL		0.000				283,319	283,319	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,028	60,028	0
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,584	1,584	0
31-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,574	4,574	0
ACTIVITY CODE 34 TOTAL		0.000				66,186	66,186	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	48.229	4,720,968	4,720,968	0
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-420	COUNSELOR	3.000	102,813	102,813	102,813.00	308,439	308,439	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,113	4,113	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,710	5,710	0
ACTIVITY CODE 24 TOTAL		3.000				318,262	318,262	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,997	5,997	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,306	2,306	0
34-27-320	SECONDARY TEACHER	8.000	102,813	63,040	82,137.88	657,103	657,103	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,543	4,543	0
ACTIVITY CODE 27 TOTAL		8.000				669,949	669,949	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,727	46,727	0
34-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,933	21,933	0
ACTIVITY CODE 31 TOTAL		0.000				68,660	68,660	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,952	10,952	0
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,427	3,427	0
ACTIVITY CODE 34 TOTAL		0.000				14,379	14,379	0
PROGRAM TOTAL		11.000				1,071,250	1,071,250	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-31-400	OTHER SUPPORT PERSONNEL	1.000	91,400	91,400	91,400.00	91,400	91,400	0
38-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,156	10,156	0
38-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,023	8,023	0
ACTIVITY CODE 31 TOTAL		1.000				109,579	109,579	0
PROGRAM TOTAL		1.000				109,579	109,579	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	157,814	157,814	157,814.00	78,907	78,907	0
ACTIVITY CODE 21 TOTAL		0.500				78,907	78,907	0
51-27-001	SICK LEAVE	0.000	0	0	0.00	2,984	2,984	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,511	3,511	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,825	37,825	0
51-27-330	OTHER TEACHER	3.200	77,150	66,247	70,646.56	226,069	226,069	0
51-27-400	OTHER SUPPORT PERSONNEL	1.000	87,885	72,194	80,040.00	80,040	80,040	0
ACTIVITY CODE 27 TOTAL		4.200				350,429	350,429	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,093	9,093	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	58,373	58,373	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,129	1,129	0
51-31-330	OTHER TEACHER	1.500	81,847	81,255	81,650.00	122,475	122,475	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,221	15,221	0
51-31-400	OTHER SUPPORT PERSONNEL	10.300	102,813	67,721	90,188.74	928,944	928,944	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,258	3,258	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	101,375	101,375	0
ACTIVITY CODE 31 TOTAL		11.800				1,239,868	1,239,868	0
PROGRAM TOTAL		16.500				1,669,204	1,669,204	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-25-400	OTHER SUPPORT PERSONNEL	1.000	102,813	102,813	102,813.00	102,813	102,813	0
52-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,056	2,056	0
ACTIVITY CODE 25 TOTAL		1.000				104,869	104,869	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	173,105	173,105	0
52-31-400	OTHER SUPPORT PERSONNEL	2.650	102,813	72,194	88,634.34	234,881	234,881	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	845	845	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,272	30,272	0
ACTIVITY CODE 31 TOTAL		2.650				439,103	439,103	0
52-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,702	1,702	0
ACTIVITY CODE 33 TOTAL		0.000				1,702	1,702	0
PROGRAM TOTAL		3.650				545,674	545,674	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	157,814	157,814	157,812.50	25,250	25,250	0
ACTIVITY CODE 21 TOTAL		0.160				25,250	25,250	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,188	1,188	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	14,393	14,393	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	571	571	0
55-27-330	OTHER TEACHER	19.500	102,813	54,377	92,936.67	1,812,265	1,812,265	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,582	15,582	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,656	3,656	0
55-27-400	OTHER SUPPORT PERSONNEL	0.500	72,194	72,194	72,194.00	36,097	36,097	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,454	7,454	0
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,597	7,597	0
ACTIVITY CODE 27 TOTAL		20.000				1,898,803	1,898,803	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,999	5,999	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,142	1,142	0
55-31-330	OTHER TEACHER	1.000	77,150	77,150	77,150.00	77,150	77,150	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,007	3,007	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	127,090	127,090	0
55-31-400	OTHER SUPPORT PERSONNEL	8.000	102,813	70,773	93,152.25	745,218	745,218	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,827	2,827	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,031	49,031	0
ACTIVITY CODE 31 TOTAL		9.000				1,011,464	1,011,464	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,875	29,875	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,557	8,557	0
ACTIVITY CODE 34 TOTAL		0.000				38,432	38,432	0
PROGRAM TOTAL		29.160				2,973,949	2,973,949	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	800,000	800,000	0
ACTIVITY CODE 27 TOTAL		0.000				800,000	800,000	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,746	22,746	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	77,629	77,629	0
58-31-400	OTHER SUPPORT PERSONNEL	0.500	87,885	87,885	87,886.00	43,943	43,943	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,857	3,857	0
ACTIVITY CODE 31 TOTAL		0.500				148,175	148,175	0
PROGRAM TOTAL		0.500				948,175	948,175	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,945	19,945	0
ACTIVITY CODE 21 TOTAL		0.000				19,945	19,945	0
PROGRAM TOTAL		0.000				19,945	19,945	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,005	10,005	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,004	4,004	0
ACTIVITY CODE 27 TOTAL		0.000				14,009	14,009	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,015	5,015	0
64-31-400	OTHER SUPPORT PERSONNEL	1.450	95,057	91,400	93,543.45	135,638	135,638	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	356	356	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,906	11,906	0
ACTIVITY CODE 31 TOTAL		1.450				152,915	152,915	0
PROGRAM TOTAL		1.450				166,924	166,924	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-001	SICK LEAVE	0.000	0	0	0.00	25,100	25,100	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,289	3,289	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,706	2,706	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.760	77,150	57,408	68,468.18	120,504	120,504	0
65-27-320	SECONDARY TEACHER	7.600	102,813	57,408	75,044.34	570,337	570,337	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,033	3,033	0
65-27-330	OTHER TEACHER	14.100	102,813	62,275	86,764.04	1,223,373	1,223,373	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,826	10,826	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,852	2,852	0
ACTIVITY CODE 27 TOTAL		23.460				1,962,020	1,962,020	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,000	70,000	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,097	1,097	0
65-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	565	565	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,155	33,155	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,234	1,234	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	110,299	110,299	0
65-31-400	OTHER SUPPORT PERSONNEL	3.400	102,813	62,275	86,459.12	293,961	293,961	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	411	411	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,619	9,619	0
ACTIVITY CODE 31 TOTAL		3.400				520,341	520,341	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-33-400	OTHER SUPPORT PERSONNEL	0.400	95,056	91,400	93,227.50	37,291	37,291	0
ACTIVITY CODE 33 TOTAL		0.400				37,291	37,291	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	257	257	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,327	8,327	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,575	26,575	0
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,674	3,674	0
ACTIVITY CODE 34 TOTAL		0.000				38,833	38,833	0
PROGRAM TOTAL		27.260				2,558,485	2,558,485	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-330	OTHER TEACHER	2.500	76,590	54,377	67,704.80	169,262	0	169,262
ACTIVITY CODE 27 TOTAL		2.500				169,262	0	169,262
69-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,361	0	3,361
69-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,496	0	11,496
ACTIVITY CODE 31 TOTAL		0.000				14,857	0	14,857
PROGRAM TOTAL		2.500				184,119	0	184,119

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,323	40,323	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,092	78,092	0
74-31-400	OTHER SUPPORT PERSONNEL	2.000	102,813	84,302	93,857.00	187,714	187,714	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,349	13,349	0
ACTIVITY CODE 31 TOTAL		2.000				319,478	319,478	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,129	3,129	0
ACTIVITY CODE 34 TOTAL		0.000				3,129	3,129	0
PROGRAM TOTAL		2.000				322,607	322,607	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,188	0	1,188
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,993	0	7,993
79-27-330	OTHER TEACHER	3.300	87,885	73,781	80,793.94	266,620	0	266,620
ACTIVITY CODE 27 TOTAL		3.300				275,801	0	275,801
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	473	0	473
ACTIVITY CODE 28 TOTAL		0.000				473	0	473
79-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,002	0	5,002
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,425	0	4,425
79-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,195	0	18,195
ACTIVITY CODE 31 TOTAL		0.000				27,622	0	27,622
PROGRAM TOTAL		3.300				303,896	0	303,896

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,497	0	10,497
ACTIVITY CODE 21 TOTAL		0.000				10,497	0	10,497
PROGRAM TOTAL		0.000				10,497	0	10,497

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	275,793	275,793	275,793.00	275,793	0	275,793
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,389	0	66,389
ACTIVITY CODE 12 TOTAL		1.000				342,182	0	342,182
97-14-610	ON LEAVE	1.000	76,590	76,590	76,590.00	76,590	0	76,590
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	34,806	0	34,806
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,688	0	6,688
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,712	7,700	35,012
ACTIVITY CODE 14 TOTAL		1.000				160,796	7,700	153,096
PROGRAM TOTAL		2.000				502,978	7,700	495,278

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	12.508	26,016.00	47.34	25.96	34.62	900,797	146,432	754,365
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	16,450	0	16,450
01-21-980	TECHNICAL	2.000	4,160.00	47.34	45.99	46.66	194,126	0	194,126
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,223	2,223	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,135	0	9,135
ACTIVITY CODE 21 TOTAL		14.508					1,122,731	148,655	974,076
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,361	0	6,361
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,001	0	4,001
01-22-910	AIDES	2.108	4,389.18	24.32	22.90	23.63	103,715	0	103,715
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,123	0	8,123
01-22-940	OFFICE/CLERICAL	2.029	4,223.74	26.35	23.28	24.41	103,115	103,115	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,416	0	13,416
ACTIVITY CODE 22 TOTAL		4.137					238,731	103,115	135,616
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	62,547	0	62,547
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,173	3,000	7,173
01-23-910	AIDES	1.286	2,674.00	29.24	29.24	29.24	78,188	0	78,188
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,939	0	9,939
01-23-940	OFFICE/CLERICAL	32.412	67,415.50	32.47	23.28	30.01	2,022,905	2,022,905	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	210,448	0	210,448
ACTIVITY CODE 23 TOTAL		33.698					2,394,200	2,025,905	368,295
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,411	0	7,411
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,015	3,000	20,015

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,643	0	3,643
01-24-940	OFFICE/CLERICAL	12.721	26,461.00	29.24	23.28	26.63	704,632	704,632	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	64,537	0	64,537
ACTIVITY CODE 24 TOTAL		12.721					803,238	707,632	95,606
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	43,190	0	43,190
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,998	0	30,998
01-25-910	AIDES	13.960	29,036.85	24.32	22.90	23.39	679,308	0	679,308
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	73,849	0	73,849
01-25-940	OFFICE/CLERICAL	10.774	22,413.02	26.35	22.90	24.44	547,755	547,755	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	35,383	0	35,383
01-25-970	SERVICE WORKERS	8.141	16,936.00	32.93	31.53	32.34	547,627	0	547,627
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	42,897	0	42,897
ACTIVITY CODE 25 TOTAL		32.875					2,001,007	547,755	1,453,252
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,784	0	14,784
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,061	0	33,061
01-26-910	AIDES	2.195	4,561.23	24.86	23.28	24.50	111,758	0	111,758
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,838	0	15,838
01-26-940	OFFICE/CLERICAL	18.731	38,958.49	26.01	22.90	24.08	938,282	884,351	53,931
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	89,080	0	89,080
01-26-960	PROFESSIONAL	0.248	515.70	31.98	31.98	31.98	16,492	0	16,492
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,040	0	21,040
ACTIVITY CODE 26 TOTAL		21.174					1,240,335	884,351	355,984

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	90,875	0	90,875
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	217,797	211,274	6,523
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	161,889	0	161,889
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	468,223	180,542	287,681
01-27-910	AIDES	13.537	28,156.17	41.16	22.90	24.91	701,340	0	701,340
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	682,525	0	682,525
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,954	0	14,954
01-27-980	TECHNICAL	1.143	2,376.00	44.61	44.61	44.61	105,993	0	105,993
ACTIVITY CODE 27 TOTAL		14.680					2,443,596	391,816	2,051,780
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	770,890	0	770,890
ACTIVITY CODE 28 TOTAL		0.000					770,890	0	770,890
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149,786	35,010	114,776
ACTIVITY CODE 31 TOTAL		0.000					149,786	35,010	114,776
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,852	0	7,852
ACTIVITY CODE 33 TOTAL		0.000					7,852	0	7,852
PROGRAM TOTAL		133.793					11,172,366	4,844,239	6,328,127

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-910	AIDES	0.447	930.00	24.32	24.32	24.32	22,618	0	22,618
02-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,570	0	2,570
ACTIVITY CODE 22 TOTAL		0.447					25,188	0	25,188
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	287	0	287
02-23-940	OFFICE/CLERICAL	0.858	1,784.00	31.98	31.98	31.98	57,052	57,052	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,579	0	3,579
ACTIVITY CODE 23 TOTAL		0.858					60,918	57,052	3,866
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,948	84,948	0
ACTIVITY CODE 27 TOTAL		0.000					84,948	84,948	0
PROGRAM TOTAL		1.305					171,054	142,000	29,054

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,015	0	20,015
21-21-940	OFFICE/CLERICAL	3.697	7,689.00	32.47	24.82	28.14	216,340	0	216,340
21-21-960	PROFESSIONAL	2.000	4,160.00	41.16	38.79	39.98	166,296	0	166,296
21-21-990	DIRECTOR/SUPERVISOR	0.815	1,696.00	46.48	46.48	46.48	78,824	0	78,824
ACTIVITY CODE 21 TOTAL		6.512					481,475	0	481,475
21-23-940	OFFICE/CLERICAL	2.757	5,733.90	32.47	24.32	29.65	170,025	0	170,025
ACTIVITY CODE 23 TOTAL		2.757					170,025	0	170,025
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	105	0	105
21-25-910	AIDES	5.280	10,976.00	30.66	29.28	30.49	334,631	0	334,631
21-25-940	OFFICE/CLERICAL	0.184	382.00	22.90	22.90	22.90	8,748	0	8,748
ACTIVITY CODE 25 TOTAL		5.464					343,484	0	343,484
21-26-940	OFFICE/CLERICAL	9.251	19,235.50	26.35	23.96	25.61	492,554	492,554	0
21-26-960	PROFESSIONAL	4.548	9,457.30	41.16	31.01	35.16	332,511	332,511	0
ACTIVITY CODE 26 TOTAL		13.799					825,065	825,065	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,243	0	79,243
21-27-910	AIDES	186.519	387,920.5 6	31.65	22.90	25.10	9,736,279	9,736,279	0
ACTIVITY CODE 27 TOTAL		186.519					9,815,522	9,736,279	79,243
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,900	0	3,900
ACTIVITY CODE 31 TOTAL		0.000					3,900	0	3,900
PROGRAM TOTAL		215.051					11,639,471	10,561,344	1,078,127

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,971	24,971	0
ACTIVITY CODE 26 TOTAL		0.000					24,971	24,971	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,007	2,007	0
ACTIVITY CODE 27 TOTAL		0.000					2,007	2,007	0
PROGRAM TOTAL		0.000					26,978	26,978	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,821	11,821	0
31-21-940	OFFICE/CLERICAL	3.141	6,533.60	29.24	24.82	27.96	182,701	182,701	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,562	2,562	0
ACTIVITY CODE 21 TOTAL		3.141					197,084	197,084	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,609	1,609	0
ACTIVITY CODE 24 TOTAL		0.000					1,609	1,609	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,364	3,364	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,861	3,861	0
31-27-910	AIDES	0.597	1,241.50	25.62	25.62	25.62	31,807	31,807	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,998	1,998	0
31-27-940	OFFICE/CLERICAL	2.205	4,584.00	30.66	28.88	29.61	135,717	135,717	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,610	7,610	0
31-27-980	TECHNICAL	0.551	1,146.00	30.66	30.66	30.66	35,136	35,136	0
31-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,148	3,148	0
ACTIVITY CODE 27 TOTAL		3.353					222,641	222,641	0
PROGRAM TOTAL		6.494					421,334	421,334	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,985	0	0
ACTIVITY CODE 27 TOTAL		0.000					5,985	0	0
PROGRAM TOTAL		0.000					5,985	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	1.261	2,622.40	32.47	27.96	31.10	81,562	81,562	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,714	2,714	0
ACTIVITY CODE 21 TOTAL		1.261					84,276	84,276	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,485	11,485	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,141	73,141	0
51-27-910	AIDES	15.121	31,448.42	41.16	22.90	23.88	750,871	750,871	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	52,114	52,114	0
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	742	842	0
51-27-980	TECHNICAL	0.776	1,613.91	44.61	31.01	38.21	61,673	61,673	0
ACTIVITY CODE 27 TOTAL		15.897					950,026	950,126	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,337	7,337	0
ACTIVITY CODE 31 TOTAL		0.000					7,337	7,337	0
PROGRAM TOTAL		17.158					1,041,639	1,041,739	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.150	312.00	32.47	32.47	32.47	10,131	10,131	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	334	334	0
ACTIVITY CODE 21 TOTAL		0.150					10,465	10,465	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,782	7,782	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,954	8,954	0
55-27-910	AIDES	22.566	46,939.89	32.93	22.90	24.55	1,152,398	1,152,398	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	99,680	99,680	0
55-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,089	6,089	0
55-27-980	TECHNICAL	7.166	14,898.00	47.34	31.01	45.31	675,067	675,067	0
55-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	32,287	32,287	0
ACTIVITY CODE 27 TOTAL		29.732					1,982,257	1,982,257	0
PROGRAM TOTAL		29.882					1,992,722	1,992,722	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	1.102	2,292.00	32.93	26.35	29.64	67,935	67,935	0
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,684	8,684	0
ACTIVITY CODE 21 TOTAL		1.102					76,619	76,619	0
PROGRAM TOTAL		1.102					76,619	76,619	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	28,470	28,470	0
61-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	25,816	25,816	0
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	711,576	711,576	0
ACTIVITY CODE 27 TOTAL		0.000					765,862	765,862	0
PROGRAM TOTAL		0.000					765,862	765,862	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,287	0	0
ACTIVITY CODE 27 TOTAL		0.000					1,287	0	0
PROGRAM TOTAL		0.000					1,287	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.900	1,872.00	29.24	29.24	29.24	54,737	54,737	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	948	948	0
ACTIVITY CODE 21 TOTAL		0.900					55,685	55,685	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,397	3,397	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,138	6,138	0
65-27-910	AIDES	5.942	12,366.98	31.53	22.90	24.78	306,477	306,477	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	22,495	22,495	0
65-27-940	OFFICE/CLERICAL	0.550	1,146.00	24.32	23.96	24.14	27,664	27,664	0
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,123	1,123	0
ACTIVITY CODE 27 TOTAL		6.492					367,294	367,294	0
PROGRAM TOTAL		7.392					422,979	422,979	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.653	1,358.00	31.01	31.01	31.01	42,112	42,112	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,735	1,735	0
ACTIVITY CODE 27 TOTAL		0.653					43,847	43,847	0
PROGRAM TOTAL		0.653					43,847	43,847	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.96	62.96	62.96	130,955	0	130,955
ACTIVITY CODE 21 TOTAL		1.000					130,955	0	130,955
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	742	0	742
69-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	765	0	765
69-27-980	TECHNICAL	1.100	2,290.09	31.98	31.01	31.25	71,572	0	71,572
69-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,235	0	2,235
ACTIVITY CODE 27 TOTAL		1.100					75,314	0	75,314
69-32-980	TECHNICAL	1.000	2,080.00	31.01	31.01	31.01	64,501	0	64,501
ACTIVITY CODE 32 TOTAL		1.000					64,501	0	64,501
PROGRAM TOTAL		3.100					270,770	0	270,770

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,987	2,987	0
ACTIVITY CODE 27 TOTAL		0.000					2,987	2,987	0
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,429	3,429	0
ACTIVITY CODE 31 TOTAL		0.000					3,429	3,429	0
PROGRAM TOTAL		0.000					6,416	6,416	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-910	AIDES	0.815	1,696.00	41.16	41.16	41.16	69,807	0	69,807
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,962	0	2,962
79-27-980	TECHNICAL	2.445	5,088.00	32.93	31.01	31.82	161,917	0	161,917
79-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,299	0	6,299
ACTIVITY CODE 27 TOTAL		3.260					240,985	0	240,985
PROGRAM TOTAL		3.260					240,985	0	240,985

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,026	3,026	0
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	31,615	31,615	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	280,169	280,169	0
88-27-910	AIDES	0.075	155.00	24.32	24.32	24.32	3,770	3,770	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	440	440	0
88-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	75	75	0
ACTIVITY CODE 27 TOTAL		0.075					319,095	319,095	0
PROGRAM TOTAL		0.075					319,095	319,095	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	351,626	0	351,626
89-28-940	OFFICE/CLERICAL	3.000	6,240.00	41.16	26.63	36.32	226,616	0	226,616
89-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,200	0	2,200
ACTIVITY CODE 28 TOTAL		3.000					580,442	0	580,442
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,349	0	8,349
89-44-970	SERVICE WORKERS	0.105	216.00	23.74	19.88	21.06	4,548	0	4,548
ACTIVITY CODE 44 TOTAL		0.105					12,897	0	12,897
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,776	0	18,776
ACTIVITY CODE 63 TOTAL		0.000					18,776	0	18,776
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	71,298	0	71,298
89-91-910	AIDES	1.141	2,374.40	31.98	31.01	31.70	75,275	0	75,275
89-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,194	0	3,194
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.56	50.56	50.56	105,174	0	105,174
ACTIVITY CODE 91 TOTAL		2.141					254,941	0	254,941
PROGRAM TOTAL		5.246					867,056	0	867,056

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,583	0	3,583
ACTIVITY CODE 11 TOTAL		0.000					3,583	0	3,583
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,376	0	2,376
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	50.43	50.43	50.43	104,894	0	104,894
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,055	0	3,055
ACTIVITY CODE 12 TOTAL		1.000					110,325	0	110,325
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,573	0	9,573
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,651	0	60,651
97-13-940	OFFICE/CLERICAL	9.800	20,384.00	47.34	32.93	40.28	821,147	821,147	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,216	0	10,216
97-13-960	PROFESSIONAL	2.000	4,160.00	47.34	41.16	44.25	184,080	184,080	0
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-13-990	DIRECTOR/SUPERVISOR	5.900	12,272.00	94.14	50.56	66.09	811,036	811,036	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
ACTIVITY CODE 13 TOTAL		17.700					1,902,003	1,816,263	85,740
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	446,355	0	446,355
97-14-940	OFFICE/CLERICAL	14.758	30,696.00	50.43	25.19	38.44	1,180,016	1,180,016	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	33,108	0	33,108
97-14-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	94.14	69.06	82.52	514,895	514,895	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
ACTIVITY CODE 14 TOTAL		17.758					2,179,374	1,694,911	484,463
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,376	0	2,376

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	37.77	37.77	37.77	78,562	78,562	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,525	0	1,525
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	78.06	78.06	78.06	162,368	162,368	0
ACTIVITY CODE 15 TOTAL		2.000					244,831	240,930	3,901
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,046	0	2,046
ACTIVITY CODE 25 TOTAL		0.000					2,046	0	2,046
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,235	0	1,235
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,373	0	3,373
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	29.24	27.55	28.25	176,280	176,280	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,216	0	1,216
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	74.03	50.56	60.94	190,140	190,140	0
ACTIVITY CODE 61 TOTAL		4.500					372,244	366,420	5,824
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,645	0	25,645
97-62-930	LABORERS	11.000	22,880.00	40.49	29.87	32.48	743,122	743,122	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,906	3,906	0
ACTIVITY CODE 62 TOTAL		11.000					772,673	747,028	25,645
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	83,312	0	83,312
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	148,186	0	148,186
97-63-970	SERVICE WORKERS	78.000	162,240.00	29.02	24.73	25.86	4,195,443	4,195,443	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	64,603	0	64,603
ACTIVITY CODE 63 TOTAL		78.000					4,491,544	4,195,443	296,101
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	128,721	0	128,721

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-920	CRAFTS/TRADES	16.000	33,280.00	39.79	36.10	38.18	1,270,714	1,270,714	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,607	0	21,607
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	58.23	58.23	58.23	121,127	121,127	0
ACTIVITY CODE 64 TOTAL		17.000					1,542,169	1,391,841	150,328
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,452	0	52,452
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	29.24	29.24	29.24	60,819	60,819	0
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,353	0	2,353
97-67-970	SERVICE WORKERS	3.815	7,936.00	41.16	32.93	35.09	278,451	278,451	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	13,144	0	13,114
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	74.03	74.03	74.03	153,978	153,978	0
ACTIVITY CODE 67 TOTAL		5.815					561,197	493,248	67,919
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,174	0	6,174
ACTIVITY CODE 72 TOTAL		0.000					6,174	0	6,174
97-73-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,399	0	8,399
97-73-940	OFFICE/CLERICAL	3.000	6,240.00	24.32	24.32	24.32	151,757	0	151,757
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,647	0	4,647
ACTIVITY CODE 73 TOTAL		3.000					164,803	0	164,803
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,128	0	3,128
97-75-920	CRAFTS/TRADES	1.000	2,080.00	36.68	36.68	36.68	76,294	0	76,294
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	50.56	50.56	50.56	10,517	0	10,517
ACTIVITY CODE 75 TOTAL		1.100					89,939	0	89,939
PROGRAM TOTAL		158.873					12,442,905	10,946,084	1,496,791

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,915	9,915	0
98-41-990	DIRECTOR/SUPERVISOR	2.629	5,468.00	74.03	46.48	58.51	319,943	319,943	0
98-41-940	OFFICE/CLERICAL	2.467	5,132.00	29.24	27.96	28.91	148,385	148,385	0
ACTIVITY CODE 41 TOTAL		5.096					478,243	478,243	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,881	9,881	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212,907	0	212,907
98-44-970	SERVICE WORKERS	36.516	75,948.75	29.93	19.88	23.72	1,801,437	1,801,437	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,649	0	6,649
ACTIVITY CODE 44 TOTAL		36.516					2,030,874	1,811,318	219,556
PROGRAM TOTAL		41.612					2,509,117	2,289,561	219,556

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,792	0	4,792
99-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	232	0	232
ACTIVITY CODE 25 TOTAL		0.000					5,024	0	5,024
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,430	0	60,430
99-51-940	OFFICE/CLERICAL	5.000	10,400.00	41.16	27.96	33.85	352,040	352,040	0
99-51-950	OPERATORS	2.500	5,200.00	35.11	35.11	35.11	182,572	182,572	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,065	0	2,065
99-51-990	DIRECTOR/SUPERVISOR	3.900	8,112.00	74.03	46.48	55.53	450,480	0	450,480
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,435	0	2,435
ACTIVITY CODE 51 TOTAL		11.400					1,050,022	534,612	515,410
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	148,956	0	148,956
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	400,509	0	400,509
99-52-950	OPERATORS	75.240	156,486.3 0	31.61	29.77	30.21	4,728,086	4,728,086	0
ACTIVITY CODE 52 TOTAL		75.240					5,277,551	4,728,086	549,465
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,122	0	13,122
99-53-920	CRAFTS/TRADES	4.000	8,320.00	36.68	36.68	36.68	305,178	305,178	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	525	0	525
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,846	0	3,846
ACTIVITY CODE 53 TOTAL		4.000					322,671	305,178	17,493
PROGRAM TOTAL		90.640					6,655,268	5,567,876	1,087,392

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	665,197	XXXXX	330,619	XXXXX	330,619	XXXXX
(1) Credit Transfers	-665,197	XXXXX	-330,619	XXXXX	-330,619	XXXXX
(2) Certificated Salaries	105,332,385	42.86	113,769,710	40.97	114,974,201	41.31
(3) Classified Salaries	44,667,776	18.18	48,167,961	17.35	51,093,755	18.36
(4) Employee Benefits and Payroll Taxes	56,640,136	23.05	68,082,839	24.52	66,878,288	24.03
(5) Supplies and Materials	11,543,254	4.70	24,407,245	8.79	24,939,816	8.96
(7) Purchased Services	26,149,433	10.64	22,426,249	8.08	19,828,993	7.12
(8) Travel	634,147	0.26	395,271	0.14	381,827	0.14
(9) Capital Outlay	771,969	0.31	432,106	0.16	222,934	0.08
TOTAL EXPENDITURES	245,739,100	100.00	277,681,381	100.00	278,319,814	100.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	130,252,841	53.00	157,383,063	56.68	154,512,726	55.52
28 Extracur	2,960,348	1.20	3,052,295	1.10	3,204,274	1.15
29 Pmt to SD	632,437	0.26	75,000	0.03	75,000	0.03
TOTAL TEACHING ACTIVITIES	133,845,626	54.47	160,510,358	57.80	157,792,000	56.69
TEACHING SUPPORT						
22 Lrn Resrc	3,805,622	1.55	2,440,523	0.88	3,776,605	1.36
24 Guid/Coun	5,572,799	2.27	5,768,732	2.08	5,949,532	2.14
25 Pupil M/S	4,273,200	1.74	5,220,475	1.88	5,164,497	1.86
26 Health	11,722,462	4.77	14,096,679	5.08	14,269,329	5.13
31 InstProDev	16,891,048	6.87	15,772,199	5.68	15,591,685	5.60
32 Inst Tech	790,091	0.32	938,784	0.34	705,675	0.25
33 Curriculum	3,267,701	1.33	2,286,609	0.82	1,221,152	0.44
34 Prof Lrng St	570,798	0.23	1,162,584	0.42	1,759,507	0.63
TOTAL TEACHING SUPPORT	46,322,923	18.85	47,686,585	17.17	48,437,982	17.40
OTHER SUPPORT ACTIVITIES						
42 Food	2,786,573	1.13	1,750,588	0.63	2,564,793	0.92
44 Operation	3,245,762	1.32	3,212,830	1.16	3,466,273	1.25
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	8,992,070	3.66	8,993,165	3.24	10,176,768	3.66
53 Maintnce	945,156	0.38	970,202	0.35	885,637	0.32
56 Insurance	179,072	0.07	204,000	0.07	157,475	0.06
59 Transfers	-558,732	-0.23	-257,699	-0.09	-257,699	-0.09
62 Grnd Mnt	1,153,983	0.47	1,275,693	0.46	1,340,582	0.48
63 Oper Bldg	6,626,939	2.70	7,086,475	2.55	7,098,019	2.55
64 Maintnce	3,189,052	1.30	3,545,698	1.28	3,355,507	1.21
65 Utilities	4,273,125	1.74	4,449,800	1.60	4,803,200	1.73
67 Bldg Secu	1,150,770	0.47	794,365	0.29	864,597	0.31
68 Insurance	1,513,926	0.62	1,674,400	0.60	2,069,220	0.74
72 Info Sys	783,182	0.32	1,146,244	0.41	1,473,090	0.53
73 Printing	640,475	0.26	955,716	0.34	530,907	0.19
74 Warehouse	1,689	0.00	9,603	0.00	9,603	0.00
75 Mtr Pool	230,862	0.09	274,469	0.10	433,410	0.16
83 Interest	0	0.00	0	0.00	0	0.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	396,790	0.16	533,307	0.19	543,190	0.20
TOTAL OTHER SUPPORT ACTIVITIES	35,550,694	14.47	36,618,856	13.19	39,514,572	14.20
UNIT ADMINISTRATION						
23 Princ Off	13,855,263	5.64	14,714,173	5.30	15,318,108	5.50
TOTAL UNIT ADMINISTRATION	13,855,263	5.64	14,714,173	5.30	15,318,108	5.50
CENTRAL ADMINISTRATION						
11 Bd of Dir	357,285	0.15	737,603	0.27	415,834	0.15
12 Supt Off	542,343	0.22	613,258	0.22	602,533	0.22
13 Busns Off	2,462,087	1.00	3,213,870	1.16	2,756,083	0.99
14 HR	2,856,782	1.16	3,260,222	1.17	3,436,625	1.23
15 Pblc Rltn	436,911	0.18	480,390	0.17	449,511	0.16
21 Supv Inst	6,377,891	2.60	7,261,763	2.62	6,903,538	2.48
41 Supervisn	634,793	0.26	736,356	0.27	675,583	0.24
51 Supervisn	1,333,346	0.54	1,292,884	0.47	1,459,345	0.52
61 Supv Bldg	592,360	0.24	555,063	0.20	558,100	0.20
TOTAL CENTRAL ADMINISTRATION	15,593,796	6.35	18,151,409	6.54	17,257,152	6.20
TOTAL EXPENDITURES	245,739,100	100.00	277,681,381	100.00	278,319,814	100.00

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	40,115,789	0	40,115,789	46.53	18,665,877
Spring 2021	40,462,668	0	40,462,668	53.15	21,505,908
1100 TOTAL LOCAL TAXES:					40,171,785

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	865.497	75.70	261.761	36.58
28 Extracurricular	0.000	0.00	3.000	0.42
TOTAL TEACHING ACTIVITIES	865.497	75.70	264.761	37.00
TEACHING SUPPORT				
22 Learning Resources	23.000	2.01	4.584	0.64
24 Guidance and Counseling	41.000	3.59	12.721	1.78
25 Pupil Management and Safety	9.000	0.79	38.339	5.36
26 Health/Related Services	86.300	7.55	34.973	4.89
31 InstProDev	44.800	3.92	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.000	0.14
33 Curriculum	1.100	0.10	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	205.200	17.95	91.617	12.80
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	36.621	5.12
52 Operations	XXXXX	XXXXX	75.240	10.51
53 Maintenance	XXXXX	XXXXX	4.000	0.56
62 Grounds--Maintenance	XXXXX	XXXXX	11.000	1.54
63 Operation of Buildings	XXXXX	XXXXX	78.000	10.90
64 Maintenance	XXXXX	XXXXX	17.000	2.38
67 Building Security	XXXXX	XXXXX	5.815	0.81
72 Information Systems	0.000	0.00	0.000	0.00
73 Printing	0.000	0.00	3.000	0.42
75 Motor Pool	0.000	0.00	1.100	0.15
91 Public Activities	XXXXX	XXXXX	2.141	0.30
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	233.917	32.69
UNIT ADMINISTRATION				
23 Principal's Office	55.750	4.88	37.313	5.21
TOTAL UNIT ADMINISTRATION	55.750	4.88	37.313	5.21
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	1.000	0.14

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
13 Business Office	0.000	0.00	17.700	2.47
14 Human Resources	1.000	0.09	17.758	2.48
15 Public Relations	0.000	0.00	2.000	0.28
21 Supervision - Instruction	14.900	1.30	28.574	3.99
41 Supervision - Nutrition Services	0.000	0.00	5.096	0.71
51 Supervision - Transportation	0.000	0.00	11.400	1.59
61 Supervision - Building	0.000	0.00	4.500	0.63
TOTAL CENTRAL ADMINISTRATION	16.900	1.48	88.028	12.30
TOTAL FTE STAFF	1,143.347	100.00	715.636	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	480,732	502,125	432,765
200 Athletics	234,611	322,043	317,005
300 Classes	35,342	67,415	52,025
400 Clubs	284,343	494,906	587,503
600 Private Moneys	29,278	29,100	20,174
A. TOTAL REVENUES	1,064,307	1,415,589	1,409,472
EXPENDITURES			
100 General Student Body	340,469	436,725	359,715
200 Athletics	373,951	379,537	354,854
300 Classes	29,842	43,755	33,496
400 Clubs	339,965	510,109	529,776
600 Private Moneys	27,974	38,345	35,140
B. TOTAL EXPENDITURES	1,112,202	1,408,471	1,312,981
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-47,895	7,118	96,491
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	498,235	70,500	0
G.L.819 Restricted for Fund Purposes	669,365	979,500	1,131,752
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	200	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,167,800	1,050,000	1,131,752
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	75,500	0
G.L.819 Restricted for Fund Purposes	1,071,925	981,618	1,228,243
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	47,979	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,119,905	1,057,118	1,228,243

Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	26,704,442	25,352,200	29,937,100
2000 Local Nontax Support	306,477	200,000	100,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	27,010,919	25,552,200	30,037,100
EXPENDITURES			
Matured Bond Expenditures	15,020,000	15,755,000	17,570,000
Interest on Bonds	11,539,688	10,780,363	15,187,480
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	2,235	502,500	500,000
B. TOTAL EXPENDITURES	26,561,922	27,037,863	33,257,480
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	448,997	-1,485,663	-3,220,380
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,809,321	16,390,000	17,320,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	15,809,321	16,390,000	17,320,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	16,258,318	14,904,337	14,099,620
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Renton School District No.403
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	16,258,318	14,904,337	14,099,620

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	26,702,848	25,352,200	29,937,100
1300 Sale of Tax Title Property	1,594	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	26,704,442	25,352,200	29,937,100
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	306,477	200,000	100,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	306,477	200,000	100,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	27,010,919	25,552,200	30,037,100

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	29,500,000	0	29,500,000	46.53	13,726,350
Spring 2021	30,500,000	0	30,500,000	53.15	16,210,750
1100 TOTAL LOCAL TAXES:					29,937,100

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
08-23-2011	60,005,000	1,120,000
09-05-2012	109,335,000	65,200,000
09-25-2014	37,800,000	35,055,000
12-05-2015	44,865,000	28,610,000
03-29-2016	58,545,000	54,335,000
11-21-2017	44,005,000	44,005,000
03-18-2020	100,500,000	100,500,000
TOTAL VOTED BONDS	455,055,000	328,825,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
TOTAL ALL BONDS	455,055,000	328,825,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	25,348,641	24,601,100	25,249,440
2000 Local Nontax Support	2,603,726	2,205,000	2,280,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	481,610	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	125,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	28,433,977	151,806,100	27,529,440
EXPENDITURES			
10 Sites	8,539,684	13,697,900	12,362,985
20 Buildings	10,637,054	48,365,029	90,897,883
30 Equipment	5,505,355	12,327,000	13,182,438
40 Energy	35,247	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	10,000	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	28,004,492	74,389,929	116,443,306
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	356,878	1,173,000	800,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	72,607	76,243,171	-89,713,866
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	9,238,256	357,604	106,889,681
G.L.862 Committed from Levy Proceeds	-9,284,196	1,563,204	12,140,000
G.L.863 Restricted from State Proceeds	0	0	0

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	6,974,328	3,351,748	2,200,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	8,830,003	10,558,440	10,200,000
G.L.890 Unassigned Fund Balance	10,558,440	0	0
F. TOTAL BEGINNING FUND BALANCE	15,758,390	15,830,996	131,429,681
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	357,604	91,166,847	36,597,606
G.L.862 Committed from Levy Proceeds	1,563,204	-655,801	4,638,209
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,351,748	1,446,748	200,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	10,558,440	116,373	280,000
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	15,830,997	92,074,167	41,715,815

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	25,347,109	24,601,100	25,249,440
1300 Sale of Tax Title Property	1,532	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	25,348,641	24,601,100	25,249,440
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	367,535	330,000	1,200,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	63,383	80,000	80,000
2800 Insurance Recoveries	180,194	0	0
2900 Local Support Nontax, Unassigned	1,530,829	1,795,000	1,000,000
2910 E-Rate	461,785	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,603,726	2,205,000	2,280,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	481,610	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	481,610	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	125,000,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	125,000,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	28,433,977	151,806,100	27,529,440

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	24,400,000	0	24,400,000	46.91	11,446,040
Spring 2021	26,000,000	0	26,000,000	53.09	13,803,400
1100 TOTAL LOCAL TAXES:					25,249,440

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Modernization/Bldg Upgrades	91,749,178	0	90,897,883	851,295	0	0	0	0	0
Property Acquisition/Improvements	12,362,985	12,362,985	0	0	0	0	0	0	0
Technology	12,331,143	0	0	0	12,331,143	0	0	0	0
TOTAL EXPENDITURES	116,443,306	12,362,985	90,897,883	851,295	12,331,143	0	0	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.000	144,447	144,447	144,447.00	144,447	0	144,447
ACTIVITY CODE CP TOTAL		1.000				144,447	0	144,447
PROGRAM TOTAL		1.000				144,447	0	144,447

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	5.000	10,400.00	83,686.00	58,156.00	31.28	325,332	0	325,332
CP-CP-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	2,482.00	2,436.00	0.00	4,918	0	4,918
CP-CP-980	TECHNICAL	18.000	37,440.00	115,898.00	73,570.00	43.05	1,611,626	0	1,611,626
CP-CP-990	DIRECTOR/SUPERVISOR	5.200	10,816.00	24,168.00	175,432.00	67.75	732,749	0	732,749
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	3,000.00	3,000.00	0.00	3,000	0	3,000
CP-CP-983	TECHNICAL NOT TIME	0.000	0.00	1,721.00	300.00	0.00	3,728	0	3,728
ACTIVITY CODE CP TOTAL		28.200					2,681,353	0	2,681,353
PROGRAM TOTAL		28.200					2,681,353	0	2,681,353

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	11,759	38,000	10,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	748,373	746,600	739,443
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	840,000
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	154,366	30,000	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	914,498	814,600	1,589,443

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	914,498	814,600	1,589,443
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	733,649	950,000	2,253,552
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	733,649	950,000	2,253,552
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	180,849	-135,400	-664,109
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	951,336	972,009	1,403,552
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	951,336	972,009	1,403,552
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,132,185	836,609	739,443
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,132,185	836,609	739,443

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.