



**LOS ALAMITOS UNIFIED SCHOOL DISTRICT**  
*Academics • Athletics • Activities • Arts*

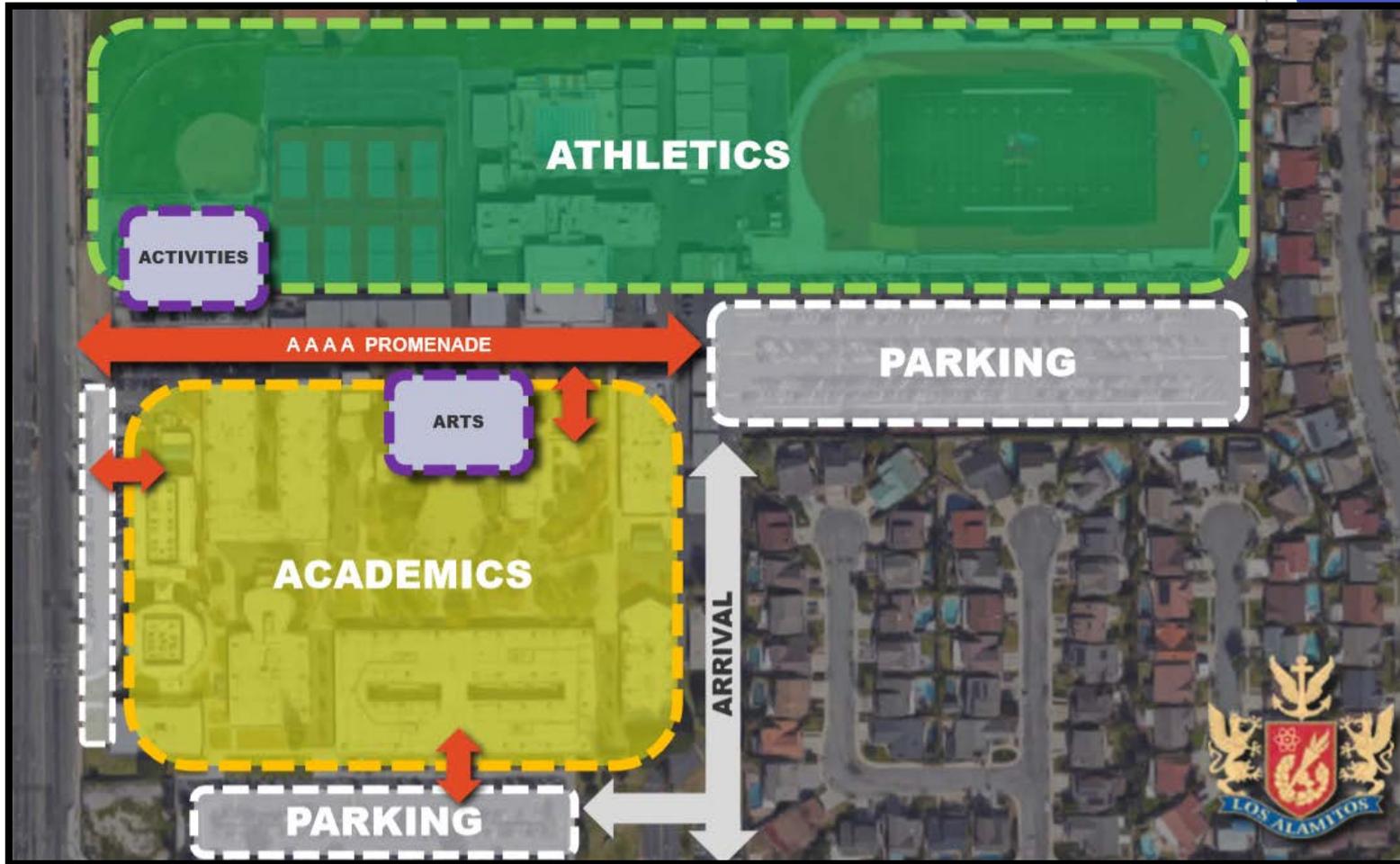
**Citizens' Bond Oversight  
Committee**

**March 5, 2019**

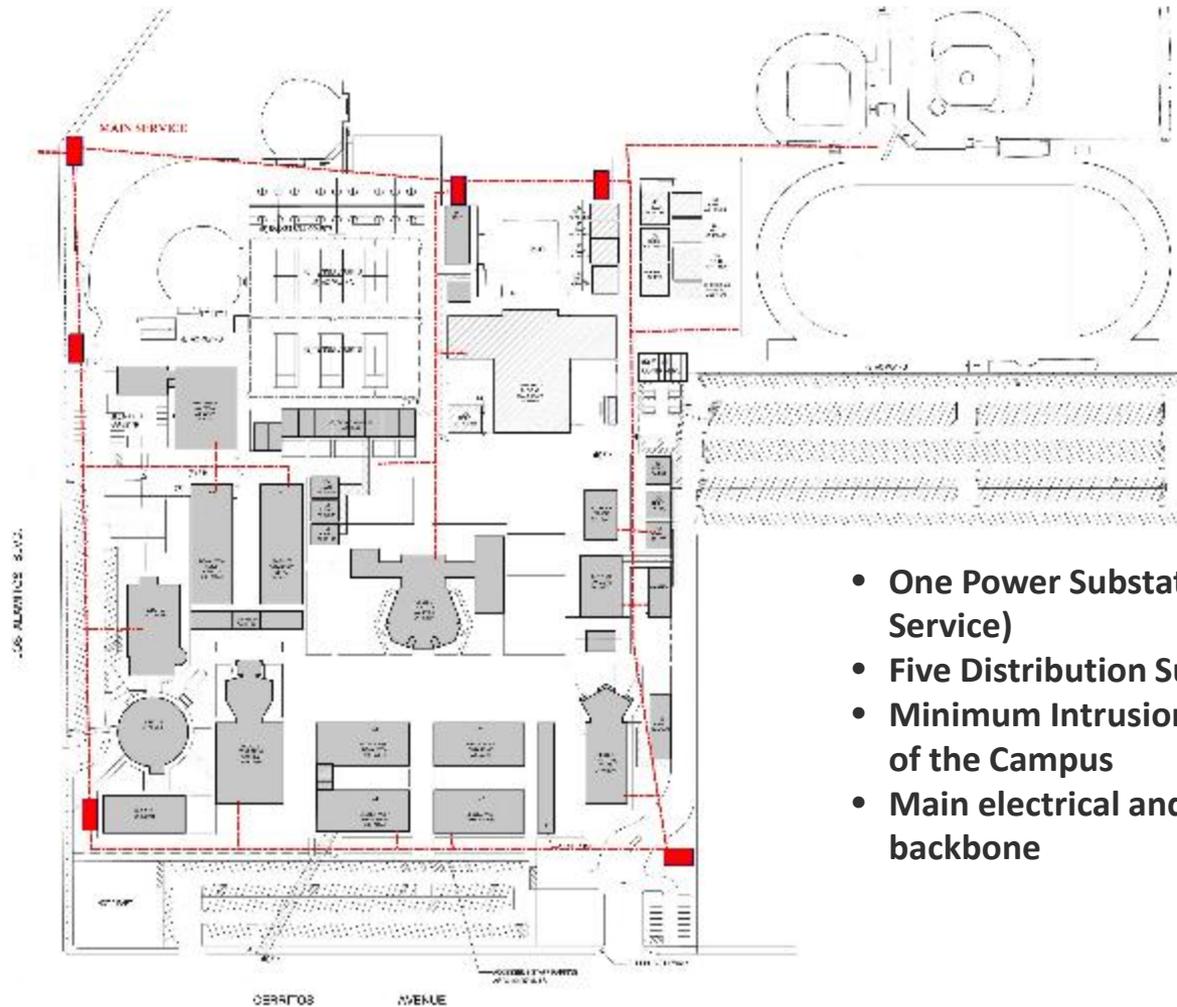
# TABLE 1: CURRENT PROJECTS

<b>Current Projects</b>	<b>Estimated Cost</b>
LAHS - Infrastructure	\$20,200,000
LAHS - New Multistory Building	\$52,400,000
LAHS - Aquatic Center	\$9,100,000
LAHS - Second Gym	\$10,000,000
LAHS - Scoreboards (3)	\$390,000
Additional Restrooms at LAE, Hopkinson, and LAHS	\$2,000,000
Replace Preschool/Kindergarten Playgrounds	\$1,000,000
<b>Total</b>	<b>\$95,090,000</b>

# MASTER SITE PLAN



# INFRASTRUCTURE REPLACEMENT REVIEW



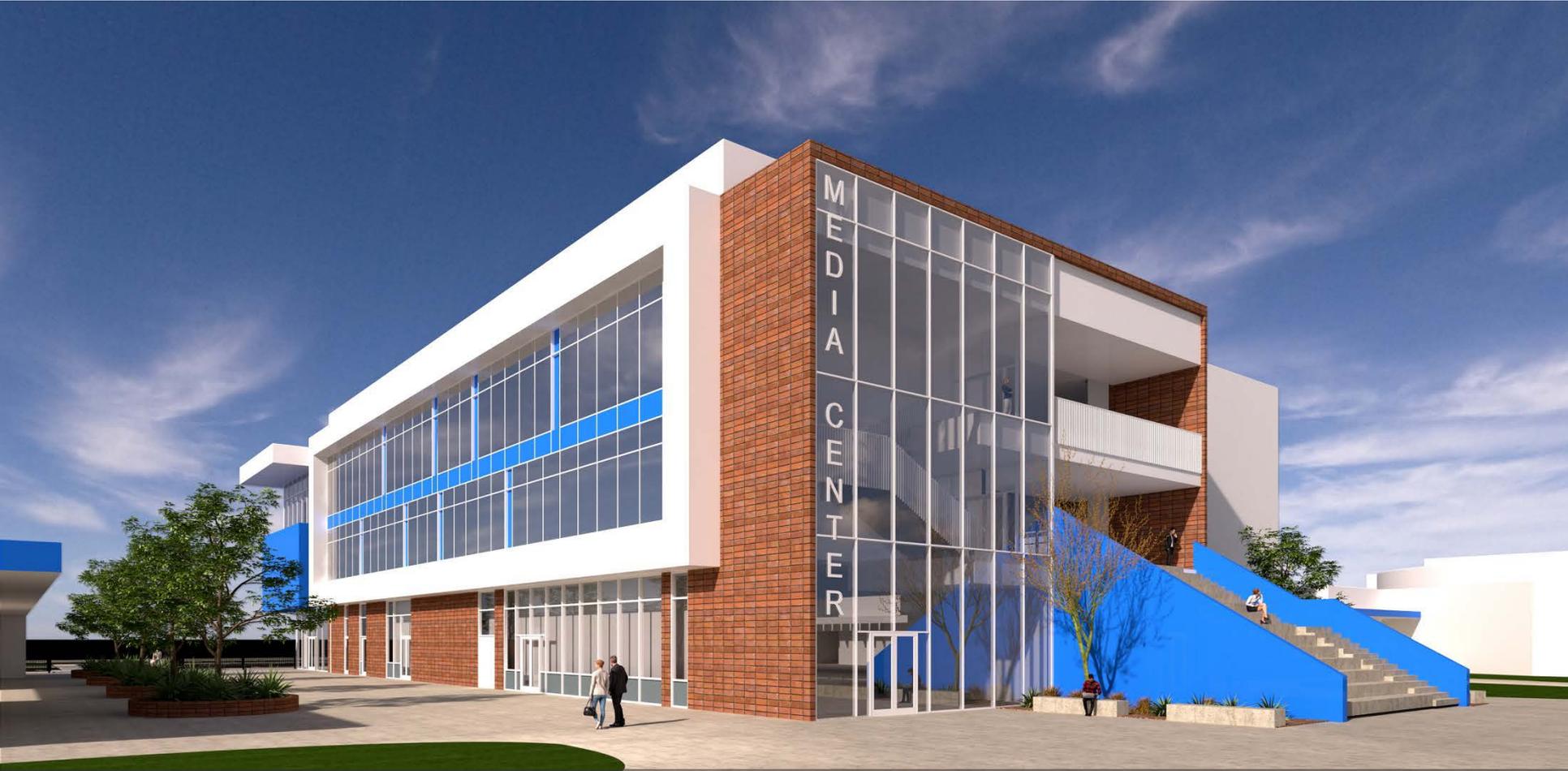
- One Power Substation (Main Service)
- Five Distribution Substations
- Minimum Intrusion into Core of the Campus
- Main electrical and data backbone



Los Alamitos HS – New Multi-story STEM Building, Conceptual Rendering (Southeast at Parking)

03.05.19

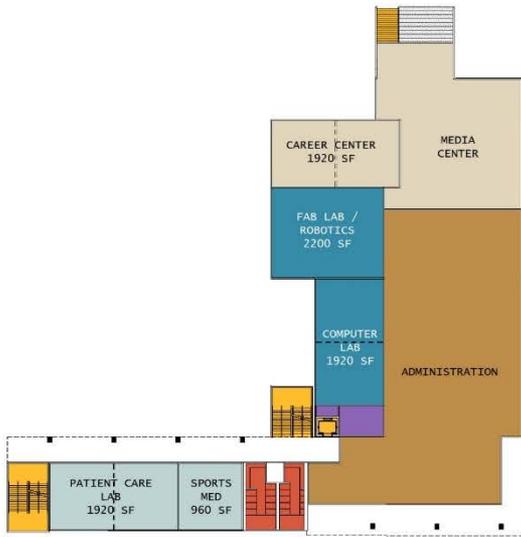




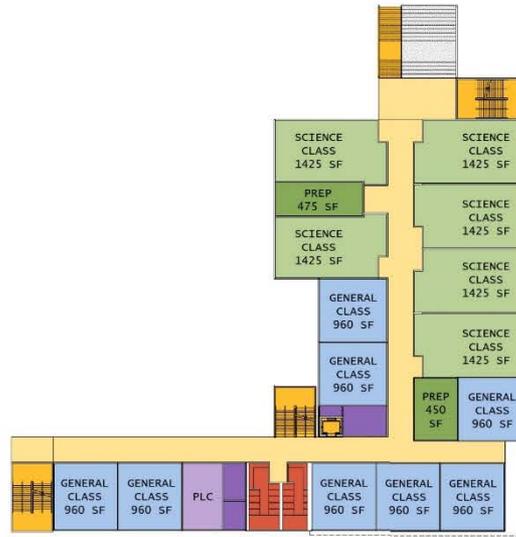
Los Alamitos HS – New Multi-story STEM Building, Conceptual Rendering (Northeast at Quad)

03.05.19

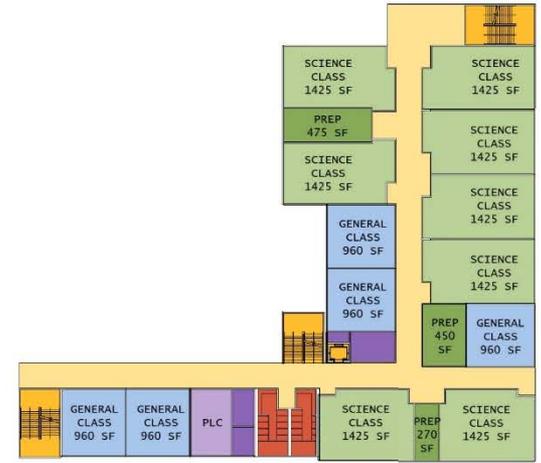




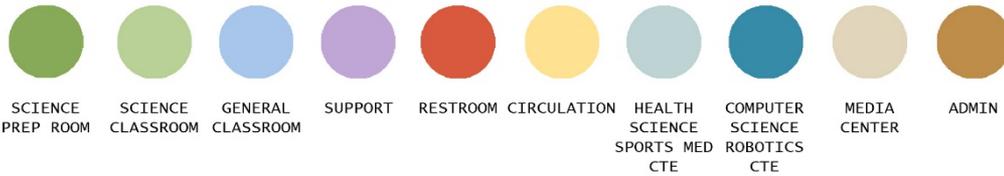
LEVEL 01



LEVEL 02



LEVEL 03



**SUMMARY**

**83,200 GSF**

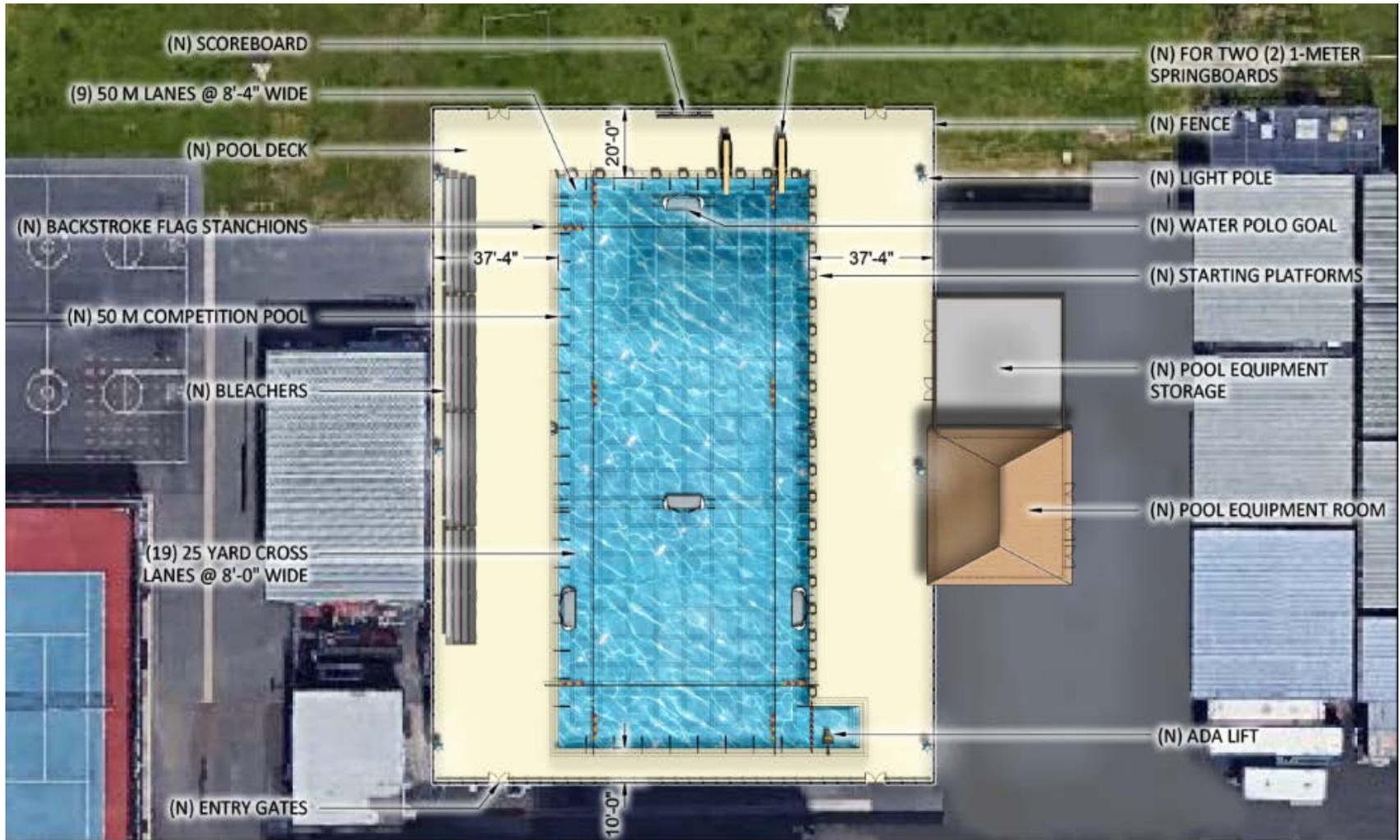
**NEW SCIENCE CLASSROOMS 14**

**NEW GEN. CLASSROOMS 13**

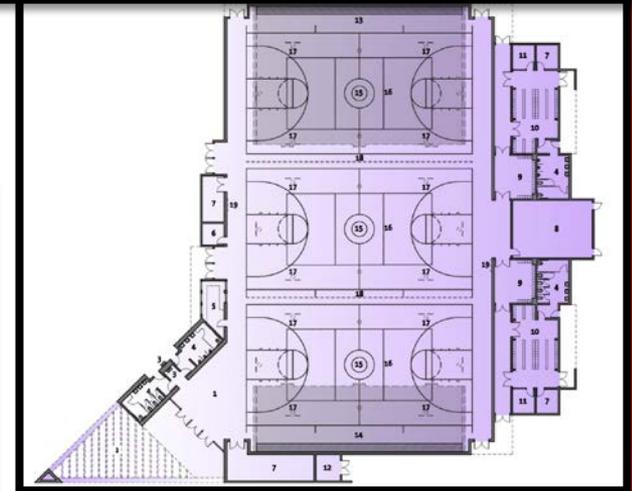
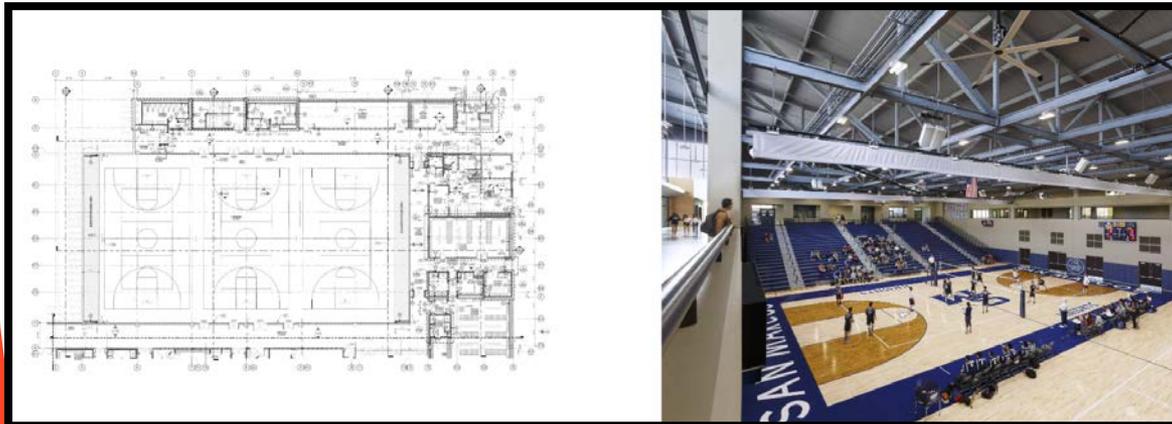
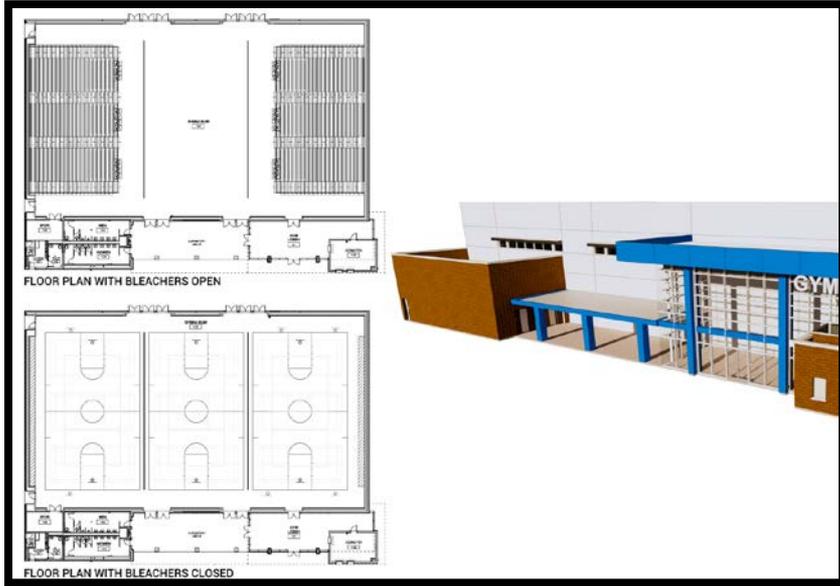
**CAMPUS PORTABLE -TO- PERMANENT CLASSROOMS 26**



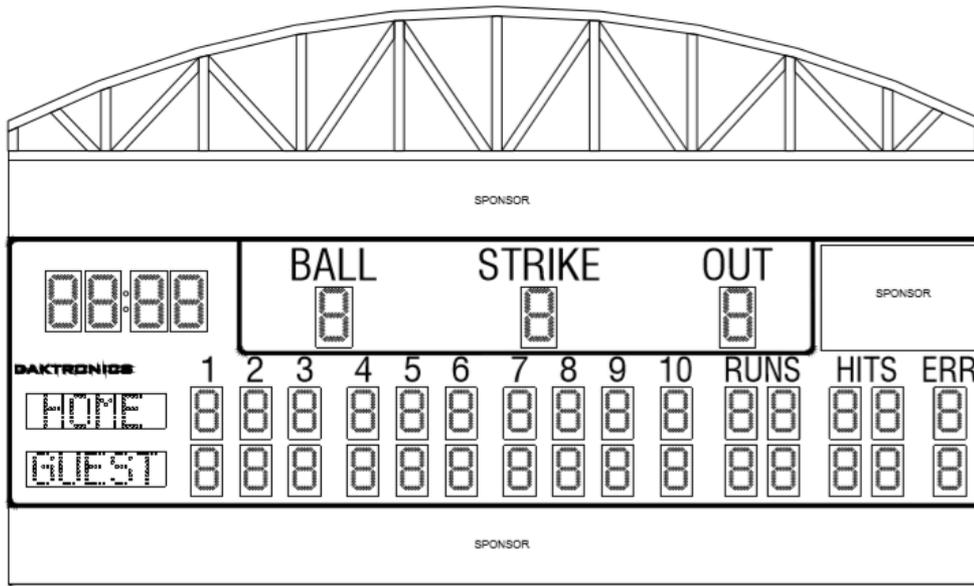
# PROPOSED AQUATIC CENTER



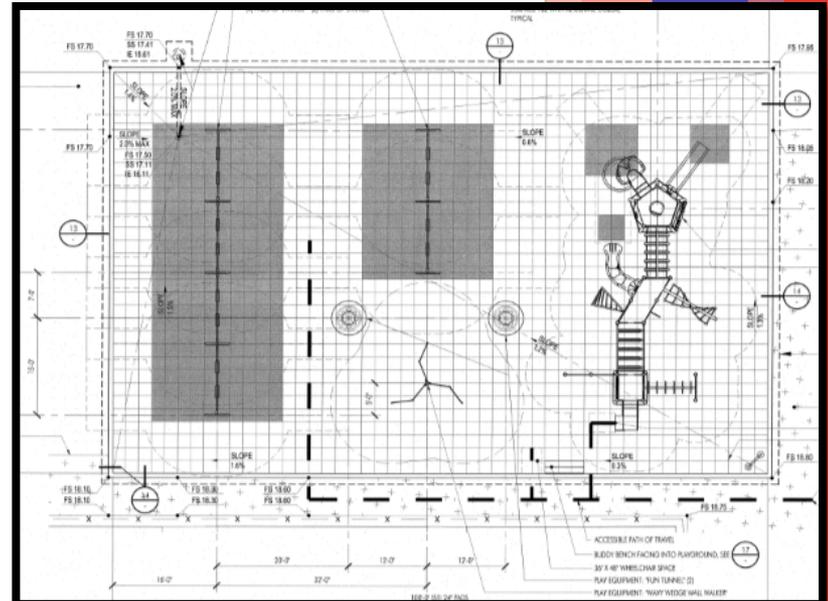
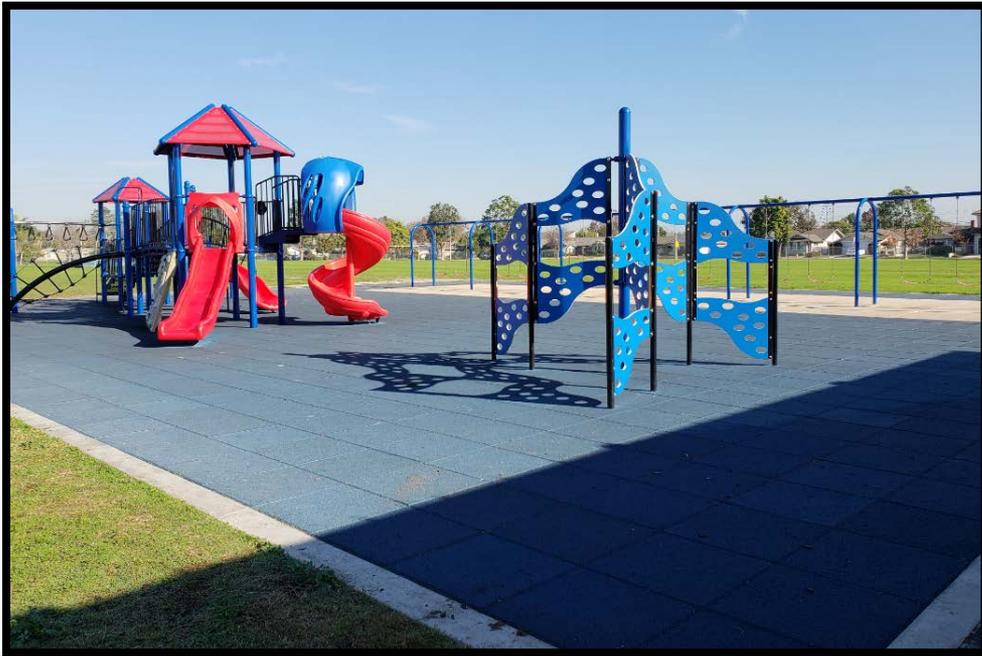
# SECOND GYM CONCEPT DESIGNS



# SCOREBOARDS



# PLAYGROUND REPLACEMENT



# TABLE 2: PROJECTED REVENUES

Revenues	July 2018 - June 2019	July 2019 - June 2020	July 2020 - June 2021	July 2021 - June 2022	July 2022 - June 2023	July 2023 - June 2024	July 2024 - June 2025	July 2025 - June 2026
Measure G (Fund 21)	\$37,500,000			\$24,250,000		\$24,250,000		\$11,000,000
Measure K (Fund 21)	\$12,500,000							
Developer Fees (Fund 25)	\$140,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
State Matching (Fund 35)	\$4,900,000							
Special Reserve for Capital Outlay (Fund 40)	\$6,900,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Grants & New Matching Funds								
<b>Total:</b>	<b>\$61,940,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$26,350,000</b>	<b>\$2,100,000</b>	<b>\$26,350,000</b>	<b>\$2,100,000</b>	<b>\$13,100,000</b>
<b>Grand Total</b>		<b>\$64,040,000</b>	<b>\$66,140,000</b>	<b>\$92,490,000</b>	<b>\$94,590,000</b>	<b>\$120,940,000</b>	<b>\$123,040,000</b>	<b>\$136,140,000</b>