



Community Bond Oversight Committee Meeting - April 1st, 2020

Hopkinson and LAE Restroom Buildings

- DSA over the counter appointment occurred on 2/27/20
- Fabrication of buildings scheduled to begin March-April
- Currently bidding the project and conducting job walks

LAHS Softball Scoreboard



- Received pricing for the softball scoreboard at \$39,350.00
 - Identified several ways to mitigate costs and change design requirements to avoid unnecessary work.
 - Original bid price was \$88,000.00
 - Contracts have been finalized
 - Currently fabricating steel i-beams

LAHS Infrastructure

- Construction Trailers have been removed from the site
- Punchlist is being completed and signed off by Project Inspector

LAHS Practice Gymnasium



- Site Administration has identified the priorities of the Facility:
 - (3) Courts for Practice
 - Exterior facing restroom facilities
 - Storage Area
 - Team Rooms
- Items will be implemented into scope dependent on Board direction following the Multistory STEM Guaranteed Maximum Price

LAHS Aquatic Center





LAHS Multistory STEM Project



- DSA Approval of Construction Documents
- Final Construction Estimate received at \$58,183,974
- Final GMP Received at \$49,023,306
 - Removal of 5% Contingency of \$2,334,443
 - \$6,826,225 below Final Estimate

Los Alamitos STEM		Budget
1	Survey	68,662
2	Concrete & Reinforcing Steel	3,300,538
3	Masonry	1,208,128
4	Structural Steel	3,809,188
5	Carpentry	1,754,192
6	Insulation	484,022
7	Steelwork	1,031,442
8	Roofing	973,948
9	Floors, Frames, & Hardware	267,711
10	Ceiling Decks	18,207
11	Cladding	2,433,769
12	Drywall & Plaster	5,484,122
13	Ceiling Tile	249,844
14	Acoustical Ceiling	413,562
15	Painting	789,822
16	Painting	274,786
17	Toilet Compartments & Accessories	82,734
18	Storage	80,822
19	Window Coverings	300,022
20	Microbiological Speciation	159,098
21	Elevator	148,888
22	Site Utility/Photology/Pre Spinklers	3,426,152
23	MEP/C	2,899,802
24	Electrical	3,936,782
25	Plumbing & Irrigation	2,841,342
26	Lighting	244,122
27	Exhaust	177,874
28	Landscaping	992,286
29	Site Work/Out, Dust Control & Commissioning	22,212
30	Final Clean	322,256
31	A-2 Inlet Heating	23,128
32	Special Conditions	805,713
33	General Conditions	1,805,282
SUBTOTAL		44,114,613
34	Contractors Fee - 3.75%	1,654,298
35	Insurance - 1%	457,059
36	Bonds - 7%	468,298
37	Project Contingency - 3%	2,336,413
38	S.A.C. Contingency - 8%	2,324,413
Los Alamitos GMP		\$49,023,906.00

Bond Funds and Potential Projects

Table 1: Current Projects Considered and Budgets

LAHS - Infrastructure	\$	23,400,000
LAHS - New Multistory Building	\$	67,066,000
LAHS - Aquatic Center	\$	12,262,000
LAHS - Second Gymnasium	\$	20,000,000
Additional Restroom at LAE, Hopkinson	\$	1,200,000
Replace Elementary Playgrounds	\$	3,177,430
LAHS - Scoreboards (3)	\$	470,000
LAHS - Classroom Modernization	\$	15,257,370
LAHS - Performing Arts Center Modernization	\$	12,000,000
Current Total **Hard and soft costs**	\$	154,832,800

Questions? Comments?



Thank you!