

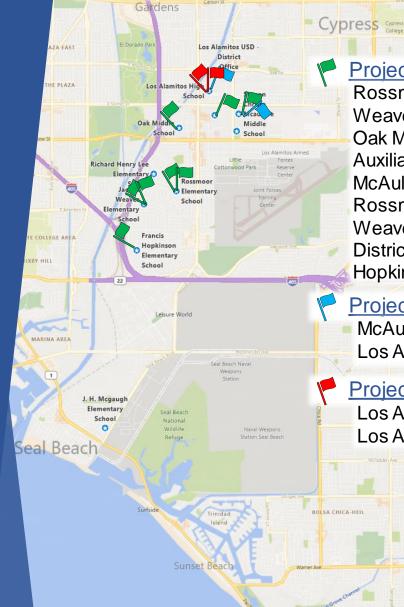
LOS ALAMITOS UNIFIED SCHOOL DISTRICT Academics • Athletics • Activities • Arts

August 13, 2019

FACILITIES UPDATE SUMMER 2019

Summer 2019 Projects

La Palma



Projects less than \$500K

Rossmoor ES – Asphalt Repair Weaver ES – Media Center Upgrades Oak MS – Outpost Robotics Lab Relocation/Upgrades Auxiliary Yard – New Fill Posts McAuliffe MS – Choir Room Modernization Rossmoor ES – Playground Replacement Weaver ES – Playground Replacement District Wide – Security Fencing Hopkinson ES – Marquee Installation

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Projects less than \$5M

McAuliffe MS – Asphalt Replacement Los Alamitos HS – Multistory STEM Phase I

Projects greater than \$5M

Los Alamitos HS – Aquatics Center Los Alamitos HS – Infrastructure Project

OAK VIEV

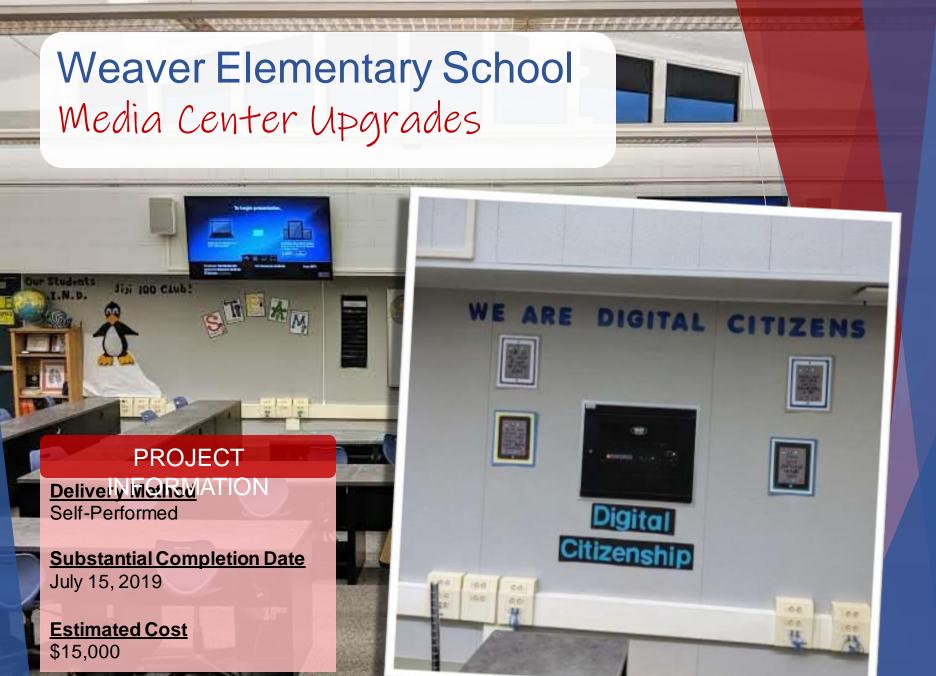
Boulevard Gardens

Rossmoor Elementary School Asphalt Repair

PROJECT <u>Delivery Method</u> Single Scope Contract

Estimated Total Project Cost \$40,000

Substantial Completion Date July 15, 2019



Oak Middle School Outpost Robotics Lab Relocation/Upgrades

PROJECT

Delivery Method Multi-Prime

Substantial Completion Date July 26, 2019

Estimated Project Cost \$40,000

Auxiliary Yard New CNG Fill Posts



PROJECT <u>Delivery Method</u> Design-Bid-Build

Estimated Total Project Cost \$57,000

Substantial Completion Date July 26, 2019

McAuliffe Middle School Choir Room Modernization

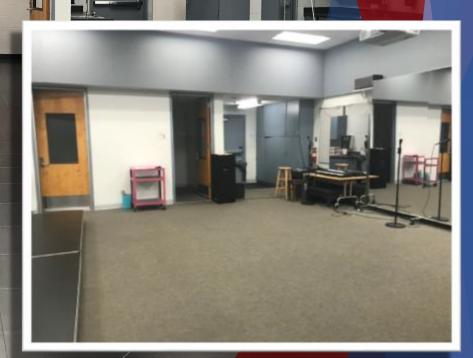
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PROJECT <u>Delivery Method</u> Design-Bid-Build

Estimated Total Project Cost \$55,000

Substantial Completion Date July 26, 2019





Rossmoor Elementary School Playground Replacement Project

Weaver Elementary School Playground Replacement Project

PROJECT

Delivery Method Design-Bid-Build

Estimated Total Project Cost \$350,000

Scheduled Completion Date August 15, 2019



District Wide Security Fencing

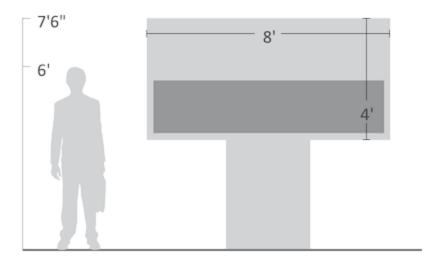


PROJECT
Delivery Method
Multi-Prime

Substantial Completion Date Fall 2019

Estimated Total Project Cost \$400,000

Hopkinson Elementary School New Marquee Installation



Delivery Method Single Scope Contract Material Donated by PTA

Completion Date August 23, 2019

Estimated Total Project Cost



McAuliffe Middle School Asphalt Replacement



PROJECT <u>Delivery Method</u> Design-Bid-Build

Estimated Total Project Cost \$2,000,000

Substantial Completion Date July 26, 2019



Los Alamitos High School Multistory STEM Building – Phase I



PROJECT Delivery Method Lease Leaseback

Estimated Total Project Cost \$3,700,000

Substantial Completion Date December 31, 2019



District Wide Energy Savings Program – Battery Storage

DSA Approval Anticipated August 2019

Construction Start Anticipated September 2019

Project Completion Anticipated November 2019

Next Phase - HVAC Repairs & Solar Panels at District Office Parking Lot

PROJECT

Delivery Method Design-Build

Estimated Total Project Cost \$2,800,000

Substantial Completion Date Pending DSA Approval

Los Alamitos High School New Aquatics Center

PROJECT <u>Delivery Method</u> Design-Bid-Build

Estimated Total Project Cost \$11,750,000

Substantial Completion Date Summer 2020



Los Alamitos High School Infrastructure Project

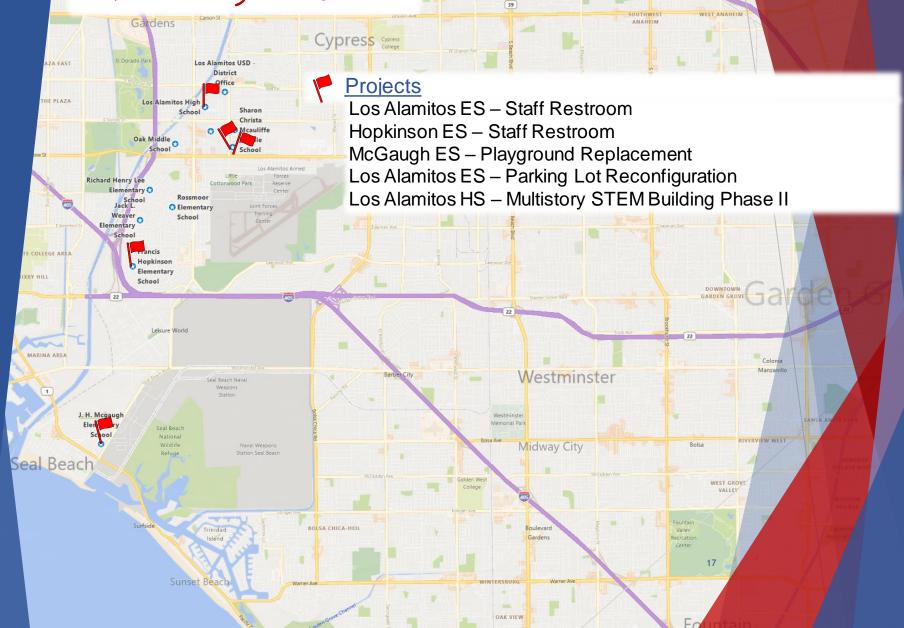
PROJECT

Delivery Method Lease Leaseback

Estimated Total Project Cost \$23,000,000

Substantial Completion Date Pending So Cal Edison Upcoming Projects

La Palma



Buena Pari

Hopkinson and LAE New Restrooms

PROJECT <u>Delivery Method</u> Design-Bid-Build



Playground Replacements CMAS Contract Projects

PROJECT

Delivery Method Single Scope Contract

<u>Contract Type</u> California Multiple Award Schedule Contract (CMAS)

CMAS Contracts

- Granted by the State to Multiple Vendors who perform or provide similar services at a similar cost
- Avoids competitive Bid Process
- Lower Project Cost per Playground
 - Approximately \$100K Saved per Playground
- Faster Design Period

Questions and Comments