

ANSONIA PUBLIC SCHOOLS

BOARD OF EDUCATION

MINUTES

RECEIVED FOR FILE

16 MAY 2018 PM 12:43

John Branch
TOWN AND CITY CLERK
ANSONIA, CONNECTICUT

PLACE: ANSONIA HIGH SCHOOL, Media Center DATE: 16 May 2018 TIME: 6:00 P.M.

MEETING CALLED TO ORDER BY: William Nimons, president

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. Nimons called a quorum

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MRS. TRACEY DELIBERO	X		
MS. FRAN DIGIORGI	X		
MR. JOHN IZZO	X		
MR. JOE JEANETTE	X		
MR. WILLIAM NIMONS, president	X		
MR. CHRISTOPHER PHIPPS	X		
MR. VINCENT SCARLATA	X		
TOTAL	7	0	0

II. Public Session--

Ms. Mary Gibson, Arbor Terr., chairperson of the Ansonia Historical Commission asked that some artwork that needs to be relocated from the Doyle Senior Center can be placed in the high school. Ms. Gibson explained the artwork is an important part of the history of our city and the paintings and portraits would look beautiful in the spots that have been found in the high school for them. Mr. Nimons thanked Ms. Gibson and let her know the Board will be in contact with her in the near future.

Parents of two Ansonia students approached the Board asking for the consideration of allowing their children to attend The Sound School in New Haven. Superintendent Merlone said they will get back to the parents. Ms. Kathie Gabrielson commented the topic is an item on the agenda. The parents stated their concern is to have a timely answer because the application process has a deadline.

III. Education Moments: Connecticut Association of Board of Education (CABE) Student Leadership Award

Superintendent Merlone asked Interim principal, Ms. Sara Crooks to come up and speak about the high school students receiving this award. Superintendent Merlone first introduced student recipient Stephanie Umeugo. Mrs. Crooks spoke personally about Stephanie and what an amazing leader she is at the high school. She told the Board Stephanie's grades are very impressive and she strives to do her best. Mrs. Crooks then introduced recipient Katherine Wojcik. Mrs. Crooks praised Katherine on all her accomplishments and dedication to her education and leadership. She also spoke of the numerous clubs the girls belong to. Mrs. Crooks mentioned that both girls, along with student Board member Kaitlyn Caple, helped run the fund raiser for United Way's Valley Stamp out hunger. The team collected nearly to 1500 canned items and \$1000.

Superintendent Merlone asked Middle School Principal Dr. Michael Marotto to present the award to his two students, Julia Kaye and Louis Gripper. Mr. Marotto introduced Julia and shared how deserving she is of the award. He said she continuously displays excellence in her grades and involvement. Mr. Marotto then introduced Louis Gripper. Mr. Marotto thanked Louis for his leadership role and excellent behavior at the middle school. He told the Board members of some of Louis' accomplishments throughout the year including high honors, involvement in several clubs and working to give back at the Boys and Girls Club in Ansonia.

IV. Action Items, consideration of approving:

- A. Accepting BOE meeting minutes dated April 3, 2018(special), April 11, 2018(regular), May 2, 2018(special)

Ms. DiGiorgi asked when going into Executive Session; do not enter a motion to return to the regular meeting. This was noted. Mr. Phipps also suggested the financials or entire packet be put into the meeting minutes.

MOTION: To accept minutes dated April 3, 2018(special), April 11, 2018(regular), May 2, 2018(special) with the recommendations noted above.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	2	X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

B. Retirements

1. Superintendent Merlone spoke of Ms. Joyce Seccombe and her years of service and fond memories that students and staff must have of her teaching. She thanked Ms. Seccombe for her dedication to the district
2. Superintendent Merlone spoke of Ms. Alfreda Pepe and her many years of service to our children. Superintendent Merlone thanked Mrs. Pepe for her dedication to the Ansonia school system as an instructor and resident.

MOTION: To accept the retirement letters of the two above mentioned certified teachers and thank them for their dedicated service.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	2	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

C. Certified Appointments

Superintendent Merlone reviewed with the Board, that the Alliance Grant position included a Bilingual Teacher and Elementary Lead. She explained the funds came in late this year so the position will not start until August 2018.

MOTION: To accept the appointment of Ms. Evelyn DeJesus as Bilingual Teacher & Elementary Lead.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

D. Agriculture, Science, Technology & Engineering (ASTE) formally VOAG re: Sound School.

Superintendent turned it over to Ms. Lisa Jones to share the information she has regarding the topic that was brought up earlier. Ms. Jones stated she has received a few requests from students to attend The Sound School. Ms. Jones said what they are learning is students who attend Magnet elementary schools, wish to attend one of the VOAG high schools. She explained we have always used Nonnewaug High School as the only VOAG high school Ansonia accepts and takes

tuition responsibility for. Ms. Jones stated tuition for both schools is the same and the only issue is transportation. Ms. DiGiorgi stated she didn't see any issue with transporting a student to one school or the other if transportation is the same cost. Ms. Lisa Jones said the transportation would most likely be shared between other towns and would not be more expensive. Mr. Izzo asked what we are responsible for paying. It was confirmed we are responsible for tuition as well as transportation. Mr. Izzo also asked to be aware of the deficit the transportation line item is currently showing since that was the current topic. Ms. Jones stated she will know at the end of the year if it is truly a deficit or money was not allocated correctly. Several members of the Board commented it would be a pleasure to see students succeed at the school of their choice.

MOTION: To invite the Sound School of New Haven as a choice for Ansonia students to attend.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	2	X		
MR. VINCENT SCARLATA	1	X		
TOTAL		7	0	0

D. Upgrading Phone System

Mr. Nimons asked Assistant Superintendent DiBacco to speak on this project. Dr. DiBacco began by saying they have been trying very hard to work with the city on jointly working out a shared phone software service. Dr. DiBacco said this is going to be very beneficial and the agreement is going to be in our favor. He said one big step is we will own all of our equipment. He explained there will be big savings on this Mitel contract since the city will also be onboard.

MOTION: To make the changes with the Mitel phone system.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

V. Informational Items.

A. Ansonia Historical Commission

Dr. Joe DiBacco made additional comments similar to that of Ms. Mary Gibson regarding the communication they have been having regarding the artwork and a new home for the pieces. He said he will keep the Board posted and get more information so a decision can be made.

B. Assistant Superintendent's Report

Attachment #3

Dr. Joe DiBacco, Assistant Superintendent, reviewed his submitted monthly report. He wanted to point out he has been working with ACES to endorse a three year Federal Education Literacy Innovation grant which may give the district approximately \$250,000 each year. Assistant Superintendent DiBacco continued to review his monthly report.

MOTION: To move forward with the ACES Federal Grant.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		

MR. JOHN IZZO	2	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA	1	X		
TOTAL		7	0	0

Dr. DiBacco also wanted to mention the graph he created with other districts and their spending. He said he wanted the Board to see the comparison with enrollment, ELL, the per pupil expenditure and other expenses compared to these familiar towns. He asked the Board to use the spreadsheet to help in making decisions.

C. Special Education Director's Report

Attachment #4

Ms. Gabrielson briefed the Board on her monthly report. Ms. Gabrielson stated she wanted the Board to know they are going to transition to a new IEP system. There were issues with the current company, Frontline. One problem was the timely manner it would take the system to make the changes. Frontline took a very long time and the new vendor, Lumen Touch Bright, has faster turnaround. Also, she said the visual is much clearer compared to Frontline since Touch Bright uses a CT IEP template and Frontline was using an out-of-state template. There were no questions.

D. Technology Report

Mr. Vincent Pastore briefed the Board of some equipment that was purchased with grant funds. There were no questions.

E. School Business Administrator Financials

Attachment #5

1. **2017-2018 Year to Date.** - Ms. Lisa Jones, Business Administrator, presented. She asked the Board not to look at the reports in the packet, rather look at report that was passed out. She went on to review the comparisons from last year and wanted to point out there is a savings in the spending. Ms. Jones also reviewed the adjustment of the \$600,000 in question that is currently being discussed. It has not taken place in the current budget. She said if this amount was taken out, it would not cover the budget expenses. Mr. Izzo asked if all purchase orders have been reconciled through the end of May. Ms Jones confirmed, all known expenses have all been paid. She said the bills are all current.

2. **Athletics** - Accepting recommendations from Athletic Director, Thomas Brockett regarding spring sports.

3. **Food Service Department** - Director, Dominic Golia addressed the Board. He began reviewing a spreadsheet that listed items in need and will be purchased for the department. He also said he has received a statement from the state of CT regarding statutes and limitations on the spending of the Food Services Department funds. Ms. Jones added the information provided by Mr. Golia is also highlighted in a separate attachment. Mr. Golia reviewed the laws regarding the funds and how they are able to be spent. He asked for any questions. Ms. Jones added she received responses from the State and the use of funds as well. She said the information states the funds are to only to be used for the operation of the Food Service Department. She said the response from the state regarding excess would be above \$300,000. She also said the reimbursement of payroll taxes and pension for previous years is not allowed. Ms. Jones stated this is something that is currently being collected. She asked if there are any questions regarding the Food Service Department funds, to forward then to Mr. Golia. Mr. Golia continued reviewing the items he intends to purchase with the excess funds in the Food Services Account.

F. Enrollment

Attachment #6

Superintendent Merlone reviewed the current enrollment. Mr. Izzo asked when the graduation ceremony will be.

Superintendent Merlone let him know the last day of school for all but Prendergast will be June 18, 2018. Prendergast will be June 19, 2018 due to one cancelled day at that school in January..

G. Youth Family Outreach Summary

Attachment #7

Mr. Nimons asked any questions be addressed to Mr. Lisi.

H. From the Desk of the Superintendent

Superintendent Merlone reviewed her report.

Attachment #8

There were no questions.

I. Additional: Administration or Board or Education

Student Board member, Kaitlyn Caple commented on the activities happening in the high school such as the 5K fundraiser for the class of 2019 which will take place Monday, May 21. She also noted AP testing has been completed this week.

VI. Executive Session re: Expulsion.

MOTION: To enter into Executive Session at 7:55 p.m.
for the purpose of conducting an expulsion hearing and
further, to invite Superintendent Merlone into Executive Session.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	2	X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		

MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

At the end of Executive Session, the Board returned to the Regular Meeting.

VII. Action as needed as a result of Executive Session.

MOTION: To accept Superintendent Carol Merlone's recommendation
Regarding the student's expulsion.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	2	X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	

VII. ADJOURNMENT

MOTION: To adjourn the meeting at 8:03 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	2	X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	

Respectfully submitted,



Cassie Venson
Recording Secretary
Date 05/21/2018

**ANSONIA BOARD OF EDUCATION
AGENDA
MAY 16, 2018
Ansonia High School Media Center
20 Pulaski Highway**

- I. OPENING**
 - A. Pledge of Allegiance
 - B. Roll Call
- II. PUBLIC SESSION**
- III. EDUCATION MOMENTS: Connecticut Association of Boards of Education (CABE) Student Leadership Awards**
- IV. ACTION ITEMS, CONSIDERATION OF APPROVING . . .**
 - A. Ansonia Board of Education meeting minutes dated April 3, 2018 (special) (1), April 11, 2018 (regular) (2) and May 2, 2018 (special) (3)
 - B. Retirements
 - 1. Joyce Seccombe / Grade 4 / Mead School (4)
 - 2. Alfreda Pepe / Grade 4 / Mead School (5)
 - C. Certified Appointment / Evelyn DeJesus / Bilingual Teacher & Elementary Lead *Grant Funded (6)*
 - D. Agriculture, Science, Technology & Engineering (ASTE) formally VOAG re: Sound School
- V. INFORMATION ITEMS**
 - A. Ansonia Historical Commission re: Educator Portraits & WPCA Mural
 - B. Assistant Superintendent's Report (7)
 - C. Special Education Director's Report (8)
 - D. Technology Report (9)
 - E. School Business Administrator Financials *(to be handed out at meeting)*
 - 1. 2017-2018 Year-to-Date (10)
 - 2. Athletics (11)
 - 3. Food Services (12)
 - 4. Grants and Other Income (13)
 - F. Enrollment (14)
 - G. Youth Family Outreach Summary (15)
 - H. Notes from the Desk of the Superintendent *(to be handed out at meeting)*
 - I. Additional; Administration or Board of Education
- VI. EXECUTIVE SESSION**
 - A. Personnel Matter
 - B. Expulsions
- VII. ACTION, as needed, as a result of EXECUTIVE SESSION**
- VIII. ADJOURNMENT**

NOTICE TO PUBLIC

To insure complete access by the public to all Board of Education meetings, the Ansonia Public Schools requests that those requiring special assistance contact Fran Perrotti, the Board's ADA coordinator, at (203) 736-5095 or via e-mail, fperrotti@ansoniala.org, at least 48 hours prior to the meeting. Special assistance includes disabilities including but not limited to visual disability, hearing disability, ambulatory disability, etc., as well as those who are non-English speaking and require an interpreter.

To: Ansonia Board of Education

FROM: Joseph DiBacco

DATE: May 16, 2018

RE: Assistant Superintendent's Report

April has been eventful: I am preparing for the end of the year and the beginning of next year.

- This month has been spent reviewing all aspects of our Alliance Grant to address our state targets.
- We recently had a meeting on April 13th with Iris White from the State Department of Education regarding our Alliance Grant and the revisions.
- I would like to thank the BOE for supporting our efforts regarding our Enrollment and Long Range Facilities Study, Special Education Review, and District Quality Review. I met with Renee Perdue from Cambridge on May 9th to discuss the next steps. Cambridge will be in district to complete the DQR and Special Education Audit from May 31st – June 6th. Millone and McBroom will be here to discuss May 21st to start their process for facilities and demographics.
- April 25th I attended the 10th Read Across the Valley and I was able to read to Ansonia Pre-K students.
- April 26th, I invited Tech Prep Academy in to present to our curriculum directors on STEM web-based classes for our 4-8 students.
- I spent time on the 27th working with Sara Crooks, Tom Brockett, and the Guidance staff on a schedule to support our requisite number of credits and the courses our teachers can contractually teach.
- The 27th proved to be an exciting day as we met with (Eileen Ehman and Bridget Calabrese) the Ansonia Library staff to work on a summer reading event and book give-away.
- Conducted numeracy and literacy specialists interviews to address our Alliance targets established by the State of Connecticut.
- I was fortunate to spend time with Art students in Nancy Bennett's class – they taught adults watercolor painting; we have some unbelievably talented students – extremely patient too!
- April 30th I attended an event at Naugatuck Valley Community College – they highlighted their programs that support in district learning and dual credit programs.
- May 2nd I attended the AHS job fair; well attended by all and it was well received.
- On May 4th the AHS Senior Prom was a beautiful event: students looked amazing, they were extremely respectful, and they represented Ansonia well.

- May 3rd was the last day of contract negotiations with Food Service and we came to a contract agreement; the final contract will be typed and drafted in the coming weeks.
- Started work with ACES (Rachel Sexton) on a federal education grant – (no guarantees – it is a competitive grant) – this is a US Department of Education Grant that deals specifically with literacy innovation for grades Pre-K – 3.

Board of Education

Ansonia Public Schools

May 16, 2018

I would like to announce that that in the 2018-19 school year, we will be using the Lumen Touch Bright SPED electronic IEP program. I began sharing information regarding this change at the February BOE meeting. To refresh your collective memory, expenses could include data migration, storage, and backup and recovery. For the first year, our costs would be \$4600 inclusive of training, trainer traveling expenses, hosting, back-up, and recovery of data. The cost for the 2019-2020 school year the total cost inclusive of the software, hosting, back-up, and recovery \$11,100. These costs will be covered by Medicaid reimbursement funds which is consistent with past practice for paying for the current electronic IEP program.

As of the writing of this report, we have 569 students identified as needing special education services and supports. The table below demonstrates a comparison of our special education population since 2015. This demonstrates an increase of 5 students since the April Board meeting, and an increase of 24 students since May 2017, and 41 students from May 2016.

Total Students with SPED needs	2017/2018	2016/2017	2015/2016
September	516	526	443
October	527	529	464
November	538	527	488
December	534	(No meeting held)	497
January	550	533	SATs were discussed
February	557	542	517
March	562	538	519
April	564	---	504
May	569	545	528

The table below demonstrates our grade level population in special education for all students for whom we have fiscal responsibility:

Grade	
preK	35
K	26
1	44
2	34
3	40
4	46
5	29
6	45
7	39
8	44
9	51
10	49
11	34
12	46
Non-Public	7
Total	569

82.

In keeping with focusing on this project and our out of district student population I will continue to update the population of students attending out of district schools on a monthly basis. There have been minimal changes in that population since our last BOE meeting; we are down two students from last month in PPT recommended out of district placements. The two columns in green represent placements made by parents,

and are therefore "beyond the reach" of the PPT to propose returning to district. These 26 students account for 30% of the students identified with special needs who attend schools other than our four public schools.

Grade	Therapeutic Day School	Functional Life Skills Programs	Autism Based Programs	Other Public/Parental Choice: Magnets, Charters, Foster Placements	Non-Public	Total by Grade
PreK		1	0	0	0	2
K	1	1	0	0	2	4
1	0	0	0	2	0	2
2	1	0	0	0	3	4
3	3	0	1	0	0	4
4	1	0	1	1	1	4
5	0	0	0	2	0	2
6	2	0	1	3	0	6
7		1	0	2	1	9
8		1	0	1	0	6
9		3	1	3	0	9
10		2	2	1	0	11
11		0	2	3	0	7
12		1	2	1	0	10
18-21	0	5	1	0	0	6

Total	34	15	11	19	7	86
-------	----	----	----	----	---	----

To date we have processed the following number of referrals for the district for the 2017-18 school year:

May 2018 Referrals to Special Education and their outcomes						
	Eligible for SPED	Ineligible for Sped	Pending	Exited (no parental consent obtained for testing or SPED placement)	Total	
Prendergast School	8	20	10	4	42	
Mead School	17	15	6	1	39	
AMS Grades 7-8	3	13	3	3	22	
AMS Prek	20	17	9	2	48	
AHS	3	1	1	1	6	
Non-Ansonia Schools	4	2	2		8	
					0	
Total referrals and outcomes for the district	55	68	31	11	165	

25.

Total students exited and reasons why (year to date)										2012-2013 school year	
	Returned to Regular Education	Transferred to public school in different LEA in same state	Transferred to public school in different state	Transfer to home schooling	Discontinued Schooling	Transferred to school outside of the country	Transfer to GED program/EDP	Consent for services revoked -	Graduated	Transferred to an institution	Total
	12							5	2	1	20



Ansonia Public Schools

Department of Information Technology

Ansonia Board of Education Technology Report – May 2018 Respectfully Submitted by Vincent Pastore

In April we completed the upgrade of the CADD lab at the high school. All the computers and monitors were replaced with new computers that are designed for the CADD software they are using in the lab. These computers came with 24" monitors, 16 gig of ram, and solid state hard drives.

Last month we completed the migration to the TEMS hosted system. TEMS is our student information system which used to run on in house servers, these servers were more than 5 years old, past end of life, and required replacement. It was more cost effective and secure to move to the hosted platform. We did this over spring break week and when staff returned everyone was on the hosted platform.

Fields Were Re-Calculated Using:

Effective Date

BUDGET OBJECT SUMMARY

Balances as of 4/30/2018

Ansonia Bd of Ed

4/30/2018 12:00:00 AM
Fiscal Year 2017-2018

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%
111 Certified Salaries	\$11,431,128.42	\$0.00	\$11,431,128.42	\$0.00	\$8,528,590.61	\$2,904,537.81	74.59%
112 Non-Certified Salaries	\$2,961,062.00	\$0.00	\$2,961,062.00	\$0.00	\$2,286,621.28	\$674,440.72	77.22%
120 Other Personnel	\$209,000.00	\$0.00	\$209,000.00	\$0.00	\$167,552.44	\$41,447.56	80.17%
130 Salaries-Overtime	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$32,018.57	\$5,981.43	84.25%
200 Employee Benefits	\$4,296,981.00	\$400,000.00	\$4,696,981.00	\$119,745.75	\$3,867,915.86	\$709,329.39	84.90%
322 Instr. Prog. Improvement	\$73,720.00	\$0.00	\$73,720.00	\$3,528.85	\$33,903.30	\$36,287.85	50.78%
330 Prof./Tech. Services	\$566,955.00	\$0.00	\$566,955.00	\$103,356.42	\$456,169.05	\$7,429.53	98.69%
340 Substitutes	\$368,000.00	\$0.00	\$368,000.00	\$60,897.75	\$301,349.31	\$5,952.94	98.38%
410 Public Utilities	\$804,216.00	\$0.00	\$804,216.00	\$110,304.28	\$669,399.28	\$24,512.44	96.95%
420 Field Maint.	\$5,000.00	\$0.00	\$5,000.00	\$710.00	\$2,491.71	\$1,798.29	64.03%
430 Repairs & Maintenance	\$604,800.00	\$0.00	\$604,800.00	\$72,163.16	\$535,278.94	(\$2,642.10)	100.44%
440 Rentals	\$18,275.00	\$0.00	\$18,275.00	\$4,846.43	\$12,376.16	\$1,252.41	93.15%
490 Purchased Services	\$1,191,994.58	\$0.00	\$1,191,994.58	\$188,008.04	\$994,091.61	\$9,894.93	99.96%
510 Pupil Transportation	\$2,268,667.00	\$0.00	\$2,268,667.00	\$451,766.98	\$1,751,398.29	\$55,511.73	97.11%
511 Transportation Vo-Ag - Parochial	\$220,633.00	\$0.00	\$220,633.00	\$12,960.02	\$256,542.99	(\$48,870.01)	122.15%
520 Liability Insurance	\$34,000.00	\$175,000.00	\$209,000.00	\$0.00	\$129,680.00	\$79,320.00	62.05%
530 Printing	\$15,390.00	\$0.00	\$15,390.00	\$0.00	\$4,553.00	\$10,827.00	29.65%
531 Postage	\$18,400.00	\$0.00	\$18,400.00	\$490.95	\$1,035.99	\$16,373.06	8.30%
540 Advertising	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$442.00	\$1,558.00	22.10%
560 Tuition	\$5,175,230.00	(\$600,000.00)	\$4,575,230.00	\$1,315,261.60	\$3,645,638.78	(\$385,670.38)	108.43%
580 Travel/Other Transp.	\$75,274.00	\$0.00	\$75,274.00	\$2,771.72	\$54,574.90	\$17,927.38	76.18%
590 Telephone	\$96,566.00	\$0.00	\$96,566.00	\$25,365.34	\$69,089.79	(\$7,889.13)	109.11%
611 Instructional Supplies	\$127,803.00	\$0.00	\$127,803.00	\$7,408.35	\$80,752.16	\$59,042.49	53.33%
613 Maintenance Supplies	\$158,200.00	\$0.00	\$158,200.00	\$49,962.47	\$103,938.16	\$4,299.37	97.28%
620 Heat Energy	\$307,500.00	\$0.00	\$307,500.00	\$25,048.54	\$281,648.91	\$2.55	99.99%
641 Textbooks	\$87,893.00	\$0.00	\$87,893.00	\$487.00	\$32,027.32	\$55,378.68	36.99%
642 Periodicals	\$8,629.00	\$0.00	\$8,629.00	\$355.00	\$5,657.64	\$2,616.36	69.68%

①

27

Fields Were Re Calculated Using:

Effective Date

BUDGET OBJECT SUMMARY

Balances as of 4/30/2018

Ansonia Bd of Ed

4/30/2018 12:00:00 AM
Fiscal Year 2017-2018

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%
643 Library Books	\$33,120.00	\$0.00	\$33,120.00	\$66.93	\$19,370.60	\$13,682.47	58.69%
689 Technology Supplies	\$28,000.00	\$0.00	\$28,000.00	\$2,482.18	\$9,337.99	\$16,179.83	42.21%
690 Other Supplies/Materials	\$121,439.00	\$0.00	\$121,439.00	\$9,625.86	\$48,031.65	\$83,781.49	47.48%
730 New Equipment	\$54,659.00	\$0.00	\$54,659.00	\$3,711.39	\$17,315.36	\$33,632.25	38.47%
731 Replacement Equipment	\$78,092.00	\$0.00	\$78,092.00	\$0.00	\$26,884.43	\$51,207.57	34.43%
732 Technology Equipment	\$86,943.00	\$0.00	\$86,943.00	\$4,575.62	\$47,497.60	\$34,869.78	59.89%
733 Tech Software	\$40,664.00	\$0.00	\$40,664.00	\$0.00	\$37,193.53	\$3,470.47	91.47%
734 Capital Improvements	\$30,000.00	\$25,000.00	\$55,000.00	\$0.00	\$14,080.86	\$40,919.14	25.60%
810 Dues and Fees	\$42,240.00	\$0.00	\$42,240.00	\$144.77	\$35,181.23	\$6,914.00	83.63%
890 Adult Education	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$188,904.00	\$1,096.00	99.99%
Fund 10 Education Budget	\$31,860,494.00	\$0.00	\$31,860,484.00	\$2,576,435.40	\$24,726,545.30	\$4,557,503.30	85.70%

28.

Fields Were Re Calculated Using:
Effective Date

BUDGET OBJECT SUMMARY

Balances as of 4/30/2018
Ansonia Bd of Ed

4/30/2018 12:00:00 AM
Fiscal Year 2017-2018

Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%
\$31,850,484.00	\$0.00	\$31,860,484.00	\$2,576,435.40	\$24,726,545.30	\$4,557,503.30	85.70%

Grand Total for Report

29.

11.

Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068

Thomas Brockett
Athletic Director

April 2018

Spring sports are in full swing.

Varsity Baseball, Softball and Tennis are at the mid-point, tournament status is unclear to date.
Middle School Softball have also begun their season.
Fall sports schedules are in the process by the league and will be posted in August.

At this time I would like to request the reappointment of the following Head Coaches ;

Fall Coaches

Football – Thomas Brockett

Volleyball – Brian Casey

Boys Soccer – Ryan Santo

Girls Soccer – Vince DellaVolpe

Cheerleading – Megan O'Reilly

Winter Coaches

Boys Basketball - Shane Kingsley

Girls Basketball – Vince DellaVolpe

As always, thank you for your support and try to attend as many sporting events as possible. The coaches and athletes appreciate your support.

Respectfully Submitted,

Thomas Brockett
Athletic Director

Fields Were Re Calculated Using:

Effective Date

ATHLETICS BUDGET

Balances as of 4/30/2018

Ansonia Bd of Ed

4/30/2018 12:00:00 AM
Fiscal Year 2017-2018

	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	%
1-10-322-3200-11-25000 Professional Development	\$2,550.00	\$0.00	\$200.00	\$0.00	\$2,350.00	92.16%
322 Instr. Prog. Improvement	\$2,550.00	\$0.00	\$200.00	\$0.00	\$2,350.00	92.16%
1-10-330-3200-11-24000 Officials	\$32,445.00	\$0.00	\$19,847.57	\$176.40	\$12,421.03	38.28%
1-10-330-3200-11-24001 Athletic Trainer	\$15,000.00	\$0.00	\$11,130.00	\$3,870.00	\$0.00	0.00%
330 Prof./Tech. Services	\$47,445.00	\$0.00	\$30,977.57	\$4,046.40	\$12,421.03	26.18%
1-10-430-1000-11-65000 Field Maintenance	\$750.00	\$0.00	\$363.50	\$0.00	\$386.50	51.53%
430 Repairs & Maintenance	\$750.00	\$0.00	\$363.50	\$0.00	\$386.50	51.53%
1-10-440-3200-11-91050 Rentals	\$600.00	\$0.00	\$310.00	\$120.00	\$170.00	28.33%
440 Rentals	\$600.00	\$0.00	\$310.00	\$120.00	\$170.00	28.33%
1-10-490-3200-11-62000 Purchased Services	\$15,600.00	\$0.00	\$11,399.85	\$1,775.00	\$2,425.15	15.55%
490 Purchased Services	\$15,600.00	\$0.00	\$11,399.85	\$1,775.00	\$2,425.15	15.55%
1-10-520-3200-11-82000 Insurance	\$10,000.00	\$0.00	\$14,254.00	\$0.00	(\$4,254.00)	-42.54%
520 Liability Insurance	\$10,000.00	\$0.00	\$14,254.00	\$0.00	(\$4,254.00)	-42.54%
1-10-530-3200-11-13140 Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
530 Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
1-10-531-1000-11-13105 Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
531 Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
1-10-580-2555-11-52010 Transportation	\$50,024.00	\$0.00	\$49,950.00	\$0.00	\$74.00	0.15%
1-10-580-3200-11-52015 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
580 Travel/Other Transp.	\$50,024.00	\$0.00	\$49,950.00	\$0.00	\$74.00	0.15%
1-10-590-2500-11-12400 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	100.00%
590 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	100.00%
1-10-613-3200-11-65000 Maintenance Supplies	\$600.00	\$0.00	\$291.90	\$2,208.10	(\$1,700.00)	-212.50%
613 Maintenance Supplies	\$600.00	\$0.00	\$291.90	\$2,208.10	(\$1,700.00)	-212.50%
1-10-690-3200-11-25010 Supplies	\$4,300.00	\$0.00	\$3,747.40	\$0.00	\$552.60	12.85%
690 Other Supplies/Materials	\$4,300.00	\$0.00	\$3,747.40	\$0.00	\$552.60	12.85%
1-10-730-3200-11-91000 New Equipment	\$9,150.00	\$0.00	\$1,185.00	\$1,013.00	\$6,952.00	75.98%
730 New Equipment	\$9,150.00	\$0.00	\$1,185.00	\$1,013.00	\$6,952.00	75.98%
1-10-731-3200-11-91100 Replacement Equipment	\$35,046.00	\$0.00	\$24,034.06	\$0.00	\$12,011.94	33.32%
731 Replacement Equipment	\$35,046.00	\$0.00	\$24,034.06	\$0.00	\$12,011.94	33.32%
1-10-810-3200-11-25000 Membership/Dues	\$7,155.00	\$0.00	\$5,840.00	\$0.00	\$1,315.00	18.38%
810 Dues and Fees	\$7,155.00	\$0.00	\$5,840.00	\$0.00	\$1,315.00	18.38%
Location 11 Interscholastic Athletics	\$184,670.00	\$0.00	\$142,553.28	\$9,162.50	\$32,954.22	82.16%

10 Education Budget

Fields Were Re Calculated Using:
Effective Date

Fund 10 Education Budget

ATHLETICS BUDGET

Balances as of 4/30/2018

Ansonia Bd of Ed

Adj Budget	Mid Expended
\$184,670.00	\$0.00

Ytd Expended	Encumbered
\$142,553.28	\$9,162.50

Balance	%
\$32,954.22	82.16%

4/30/2018 12:00:00 AM
Fiscal Year 2017-2018

32

12.

2:43 PM

05/08/18

Accrual Basis

Ansonia Food Services
Balance Sheet
As of May 8, 2018

	May 8, 18
ASSETS	
Current Assets	
Checking/Savings	
1-1100 - Cash	
1-1110 - Cash - checking account	690,774.81
1-1111 - Cash - Savings	10,371.56
Total 1-1100 - Cash	701,146.37
Total Checking/Savings	701,146.37
Accounts Receivable	
1-1200 - Accounts Receivable	148,271.14
Total Accounts Receivable	148,271.14
Other Current Assets	
1-300 - Inventory - Lunch	9,655.04
Total Other Current Assets	9,655.04
Total Current Assets	859,072.55
TOTAL ASSETS	859,072.55
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2-1200 - Accounts Payable	107,796.68
Total Accounts Payable	107,796.68
Total Current Liabilities	107,796.68
Total Liabilities	107,796.68
Equity	
3-9999 - Fund Balance	842,347.27
Net Income	-91,071.40
Total Equity	751,275.87
TOTAL LIABILITIES & EQUITY	859,072.55

Ansonia Public Schools Cafeteria Forecast April 30, 2018									
Description	Projected Annual Revenue Budget	Year to Date Income/Expend	Projections	Total Committed	Balance				
Income									
Revenue	\$430,000.00	\$211,043.42	\$218,956.58	\$430,000.00	\$0.00				
State of Connecticut	\$1,100,000.00	\$979,702.96	\$120,297.04	\$1,100,000.00	\$0.00				
Catering Income	\$30,000.00	\$29,002.10	\$997.90	\$30,000.00	\$0.00				
Interest	\$1,000.00	\$1,272.33	(\$272.33)	\$1,000.00	\$0.00				
Miscellaneous Income	\$1,500.00	\$0.75	\$1,499.25	\$1,500.00	\$0.00				
Rebates	\$1,500.00	\$677.28	\$822.72	\$1,500.00	\$0.00				
Total Income	\$1,564,000.00	\$1,221,698.84	\$342,301.16	\$1,564,000.00	\$0.00				
Cost of Sales									
Food Purchases	\$700,000.00	\$551,183.99	\$148,816.01	\$700,000.00	\$0.00				
Beverage Purchases	\$110,000.00	\$80,541.94	\$29,458.06	\$110,000.00	\$0.00				
Paper Supplies	\$70,000.00	\$57,033.38	\$12,966.62	\$70,000.00	\$0.00				
Freight	\$1,500.00	\$369.30	\$1,130.70	\$1,500.00	\$0.00				
Total Cost of Sales	\$881,500.00	\$689,128.61	\$192,371.39	\$881,500.00	\$0.00				
Gross Profit	\$682,500.00	\$532,570.23	\$149,929.77	\$682,500.00	\$0.00				
Expenses									
Purchases/Equipment	\$10,000.00	\$50,035.53	\$0.00	\$50,035.53	(\$40,035.53)				
Office Supplies	\$2,000.00	\$3,225.22	\$0.00	\$3,225.22	(\$1,225.22)				
Repairs	\$20,000.00	\$2,417.21	\$17,582.79	\$20,000.00	\$0.00				
Student Rebate	\$500.00	\$397.80	\$102.20	\$500.00	\$0.00				
Dues & Subscriptions	\$500.00	\$80.00	\$420.00	\$500.00	\$0.00				
Telephone	\$1,000.00	\$258.34	\$741.66	\$1,000.00	\$0.00				
Laundry and Cleaning	\$6,000.00	\$4,772.98	\$1,227.02	\$6,000.00	\$0.00				
Kitchen Supplies	\$3,000.00	\$3,120.59	\$0.00	\$3,120.59	(\$120.59)				
Banking Debits	\$500.00	\$13.50	\$486.50	\$500.00	\$0.00				
Outside Services	\$20,000.00	\$9,039.56	\$10,960.44	\$20,000.00	\$0.00				
Wages	\$600,000.00	\$541,712.66	\$58,287.34	\$600,000.00	\$0.00				
Computer Expenses	\$15,000.00	\$8,106.96	\$6,893.04	\$15,000.00	\$0.00				
Uniforms	\$4,000.00	\$2,555.73	\$1,444.27	\$4,000.00	\$0.00				
Total Expenses	\$682,500.00	\$625,736.08	\$98,145.26	\$723,881.34	(\$41,381.34)				
Net Profit / (Loss)	\$0.00	-\$93,165.85	\$51,784.51	(\$41,381.34)	(\$41,381.34)				

2:42 PM

05/08/18

Accrual Basis

Ansonia Food Services

Profit & Loss

July 2017 through April 2018

	Jul '17 - Apr 18
Ordinary Income/Expense	
Income	
4-0000 • Income	
4-1000 • Revenue	138,913.44
4-1010 • Revenue - Mealpay	72,129.98
4-1015 • Revenue - State of Connecticut	894,890.78
4-2005 • Matching Funds	49,982.65
4-2020 • Government - Breakfast	11,576.00
4-2030 • Government - Snacks	23,253.53
4-3000 • Catering Income	29,002.10
4-700 • Miscellaneous Income	7.55
4-800 • Rebates	677.28
4-0000 • Income - Other	-6.80
Total 4-0000 • Income	1,220,426.51
49900 • Uncategorized Income	0.00
Total Income	1,220,426.51
Cost of Goods Sold	
5-0000 • Cost of Sales	
5-1000 • Food Purchases	551,183.99
5-110 • Beverage Purchases	80,541.84
5-1110 • Paper Supplies	57,033.38
5-2000 • Freight	351.50
5-0000 • Cost of Sales - Other	17.80
Total 5-0000 • Cost of Sales	689,128.61
Total COGS	689,128.61
Gross Profit	531,297.90
Expense	
6-0000 • Expenses	
6-1000 • Purchases	21,782.57
6-1001 • Credit Adjustment	28.00
6-1200 • Office Supplies	3,225.22
6-1250 • Postage	6.59
6-1300 • Repairs and Maintenance	2,410.62
6-1310 • Student Rebate	397.80
6-1400 • Dues and Subscriptions	80.00
6-1500 • Telephone	258.34
6-1800 • Laundry and Cleaning	4,772.98
6-2300 • Kitchen Supplies	3,120.59
6-2400 • Bank Fees	13.50
6-2600 • Outside Services	9,039.56
6-5250 • Truck Expenses	1,097.51
6-5300 • Computer Expenses	8,106.98
6-5350 • Equipment	27,127.45
6-5800 • Uniforms	2,555.73
6-6000 • Payroll Expenses	
6-6100 • Salaries and Wages	517,165.55
6-6150 • Payroll Taxes	24,546.81
Total 6-6000 • Payroll Expenses	541,712.66
Total 6-0000 • Expenses	625,736.08
Total Expense	625,736.08
Net Ordinary Income	-94,438.18

2:42 PM

05/08/18

Accrual Basis

Ansonia Food Services

Profit & Loss

July 2017 through April 2018

	Jul '17 - Apr 18
Other Income/Expense	
Other Income	
8-0000 - Interest	1,272.33
Total Other Income	1,272.33
Net Other Income	1,272.33
Net Income	-83,165.85

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

04/30/2018
Fiscal Year 2017-2018

Ansonia Bd of Ed

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	%Exp
30 VCF Kindergarten Registration								
1-20-600-1100-30-10000 VCF Expenses	\$0.00	\$1,000.00	\$1,000.00	\$279.03	\$0.00	\$159.80	\$561.17	43.88%
30 VCF Kindergarten Registration	\$0.00	\$1,000.00	\$1,000.00	\$279.03	\$0.00	\$159.80	\$561.17	43.88%
31 VCF Shakespeare								
1-20-300-1100-31-10000 VCF Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
31 VCF Shakespeare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
32 VITAHLS - GRIFFIN HOSPITAL								
1-20-100-1100-32-11000 Salaries	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-20-300-1100-32-21600 Other Services	\$0.00	\$0.00	\$0.00	\$707.23	\$0.00	\$0.00	(\$707.23)	0.00%
1-20-600-1100-32-21600 Supplies	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$140.37	\$359.63	28.07%
32 VITAHLS - GRIFFIN HOSPITAL	\$1,500.00	\$0.00	\$1,500.00	\$707.23	\$0.00	\$140.37	\$652.40	56.51%
36 Drop Out Drug Prevention								
1-20-300-1100-36-10000 Expenses - Drop Out Drug Prevention	\$0.00	\$4,152.79	\$4,152.79	\$1,346.10	\$0.00	\$197.47	\$2,609.22	37.17%
36 Drop Out Drug Prevention	\$0.00	\$4,152.79	\$4,152.79	\$1,346.10	\$0.00	\$197.47	\$2,609.22	37.17%
37 PBIS - Slipend Mead								
1-20-300-1100-37-24002 PBIS-Substitute	\$0.00	\$3,063.00	\$3,063.00	\$636.50	\$0.00	\$0.00	\$2,426.10	20.79%
1-20-600-1100-37-24002 PBIS - Supplies	\$0.00	\$1,937.00	\$1,937.00	\$722.89	\$0.00	\$836.50	\$277.61	85.67%
37 PBIS - Slipend Mead	\$0.00	\$5,000.00	\$5,000.00	\$1,359.79	\$0.00	\$836.50	\$2,703.71	45.93%
38 VCF-AMS Diversion								
1-20-300-1100-38-21600 VCF - Prof Services	\$0.00	\$3,045.00	\$3,045.00	\$1,575.00	\$0.00	\$0.00	\$1,470.00	51.72%
1-20-600-1100-38-24002 VCF- Supplies	\$0.00	\$250.00	\$250.00	\$132.97	\$0.00	\$0.00	\$117.03	53.19%
38 VCF-AMS Diversion	\$0.00	\$3,295.00	\$3,295.00	\$1,707.97	\$0.00	\$0.00	\$1,587.03	51.84%
40 Title I CO								
1-20-111-1100-40-11000 Title I-Admin. Salaries- Asst. Super	\$51,357.94	\$0.00	\$51,357.94	\$41,272.78	\$1,000.70	\$0.00	\$11,085.86	78.41%
1-20-111-1100-40-1100A Admin - Grants Mgr	\$5,717.82	\$0.00	\$5,717.82	\$6,365.74	\$639.08	\$0.00	(\$8.84)	100.15%
1-20-111-1100-40-21300 Title I-Teachers	\$98,170.39	\$24,115.00	\$122,285.39	\$135,377.39	\$0.00	\$0.00	(\$13,084.00)	110.70%
1-20-112-1100-40-21300 Title I-Secretary /AIDE	\$4,001.18	\$1,355.00	\$5,356.18	\$7,146.40	\$914.28	\$0.00	(\$875.94)	116.35%
1-20-119-1100-40-2165N Title I-Non. Pub-Tutors	\$6.25	\$0.00	\$6.25	\$556.01	\$549.76	\$0.00	\$0.00	100.00%
1-20-322-1100-40-21600 Title I - Prof & Tech Serv	\$25,470.00	(\$25,470.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-590-1100-40-91411 Title I-Other Services	\$8,149.00	\$0.00	\$8,149.00	\$4,647.75	\$0.00	\$0.00	\$3,501.25	57.03%
1-20-611-1100-40-24002 Title I- Instructional Supplies	(\$208.51)	\$0.00	(\$208.51)	\$409.82	\$0.00	\$0.00	(\$618.33)	-186.55%
1-20-611-1100-40-2400a Title I - NP supplies	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	\$0.00	\$23.00	0.00%
40 Title I CO	\$192,695.07	\$0.00	\$192,695.07	\$195,775.89	\$3,103.82	\$0.00	\$23.00	99.99%

41 Title I CY

13.

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

04/30/2016
Fiscal Year 2017-2018

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	%Exp
1-20-111-1100-41-11000 Title I - Adm Salaries	\$0.00	\$112,340.00	\$112,340.00	\$34,184.10	\$0.00	\$0.00	\$78,155.90	30.43%
1-20-111-1100-41-1100a Title I - Admin Grants Mgr	\$0.00	\$16,300.00	\$16,300.00	\$8,308.04	\$0.00	\$0.00	\$7,991.96	50.97%
1-20-111-1100-41-21300 Title I - Teachers	\$0.00	\$733,837.00	\$733,837.00	\$322,567.16	\$0.00	\$0.00	\$411,269.84	43.96%
1-20-112-1100-41-21300 Title I - Clerical Non Cert	\$0.00	\$26,000.00	\$26,000.00	\$12,296.93	\$0.00	\$0.00	\$13,703.07	47.30%
1-20-119-1100-41-2160n Title I - Non Pub Tutors	\$0.00	\$5,420.00	\$5,420.00	\$6,411.85	\$0.00	\$0.00	\$8.15	99.99%
1-20-300-1100-41-21600 Title I - Purch Svcs	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-20-500-1100-41-91411 Title I - Other Svcs	\$0.00	\$1,071.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$1,071.00	0.00%
1-20-600-1100-41-24002 Title I - Supplies	\$0.00	\$8,061.00	\$8,061.00	\$0.00	\$0.00	\$0.00	\$8,061.00	0.00%
1-20-600-1100-41-2400n Title I - NP Supplies	\$0.00	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	0.00%
41 Title I CY	\$0.00	\$907,094.00	\$907,094.00	\$383,768.08	\$0.00	\$0.00	\$523,325.92	42.31%
42 Title II-PIA CO								
1-20-111-1100-42-21300 Title II PIA - Teachers	\$52,417.75	\$0.00	\$52,417.75	\$32,397.78	\$0.00	\$0.00	\$20,019.97	61.81%
1-20-111-1100-42-2130n Title II-PIA - NP Teachers	\$155.00	\$0.00	\$155.00	\$155.00	\$0.00	\$0.00	\$0.00	100.00%
42 Title II-PIA CO	\$52,572.75	\$0.00	\$52,572.75	\$32,552.78	\$0.00	\$0.00	\$20,019.97	61.92%
43 Title II A CY								
1-20-111-1100-43-21300 Title II Part A - Teachers	\$0.00	\$78,015.00	\$78,015.00	\$5,875.34	\$0.00	\$0.00	\$72,139.66	7.27%
1-20-111-1100-43-2130n Title II Part A - NP Teachers	\$0.00	\$6,814.00	\$6,814.00	\$5,785.00	\$0.00	\$0.00	\$1,029.00	84.90%
1-20-300-1100-43-21600 Title II Part A - Purch Svcs	\$0.00	\$42,125.00	\$42,125.00	\$37,260.00	\$0.00	\$0.00	\$4,865.00	88.43%
1-20-700-1100-43-24002 Title II Part A - Property/Equip	\$0.00	\$1,499.00	\$1,499.00	\$1,499.00	\$0.00	\$0.00	\$0.00	100.00%
43 Title II A CY	\$0.00	\$128,453.00	\$128,453.00	\$50,209.34	\$0.00	\$0.00	\$78,243.66	39.09%
44 Bilingual Education								
1-20-100-1100-44-21300 Bilingual Ed- Salaries	\$0.00	\$1,824.00	\$1,824.00	\$1,470.00	\$0.00	\$0.00	\$354.00	80.59%
44 Bilingual Education	\$0.00	\$1,824.00	\$1,824.00	\$1,470.00	\$0.00	\$0.00	\$354.00	80.59%
45 Title III CY								
1-20-100-1100-45-21300 Title III - Instructional	\$0.00	\$10,722.00	\$10,722.00	\$8,352.77	\$228.38	\$0.00	\$2,597.61	75.77%
1-20-600-1100-45-24002 Title III - Supplies	\$0.00	\$432.00	\$432.00	\$16.46	\$0.00	\$0.00	\$415.54	3.81%
45 Title III CY	\$0.00	\$11,154.00	\$11,154.00	\$8,369.23	\$228.38	\$0.00	\$3,013.15	72.99%
46 Title III CO								
1-20-111-1100-46-21300 Title III Part A Teachers	\$1,274.85	\$0.00	\$1,274.85	\$1,274.85	\$0.00	\$0.00	\$0.00	100.00%
1-20-600-1100-46-24002 Title III Part A Supplies	\$261.65	\$0.00	\$261.65	\$67.20	\$0.00	\$194.45	\$0.00	100.00%
46 Title III CO	\$1,536.50	\$0.00	\$1,536.50	\$1,342.05	\$0.00	\$194.45	\$0.00	100.00%
47 Title IV Part A - Student Support								
1-20-111-1100-47-21300 Title IV Part A - Non Instructional Staff	\$0.00	\$3,360.00	\$3,360.00	\$2,359.89	\$0.00	\$0.00	\$1,000.11	70.23%
1-20-200-1100-47-82005 Title IV Part A - Benefits	\$0.00	\$257.00	\$257.00	\$0.00	\$0.00	\$0.00	\$257.00	0.00%
1-20-300-1100-47-21600 Title IV Part A - Purch Services	\$0.00	\$9,271.00	\$9,271.00	\$500.00	\$0.00	\$7,500.00	\$1,271.00	86.29%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

04/30/2018
Fiscal Year 2017-2018

	Orig Budget ¹	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	%Exp
47 Title IV Part A - Student Support	\$0.00	\$12,888.00	\$12,888.00	\$2,869.89	\$0.00	\$7,500.00	\$2,528.11	80.38%
48 Alliance 2017/18								
1-20-100-1100-48-21300 Alliance - Certified Staff	\$0.00	\$872,198.00	\$872,198.00	\$331,641.67	\$0.00	\$0.00	\$540,556.33	38.02%
1-20-112-1100-48-21300 Alliance - Non Certified Staff	\$0.00	\$100,000.00	\$100,000.00	\$6,866.75	\$0.00	\$0.00	\$93,143.25	6.86%
1-20-200-1100-48-82005 Alliance - Benefits	\$0.00	\$149,873.00	\$149,873.00	\$79,050.23	\$0.00	\$29,702.58	\$41,120.19	72.56%
1-20-300-1100-48-21600 Alliance - Purch Prof Svcs	\$0.00	\$267,304.00	\$267,304.00	\$45,629.74	\$0.00	\$25,998.80	\$195,675.46	26.80%
1-20-300-1100-48-91411 Alliance - Othr Purch Svcs	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-20-600-1100-48-24002 Alliance - Supplies	\$0.00	\$16,500.00	\$16,500.00	\$376.00	\$0.00	\$800.00	\$15,324.00	7.13%
1-20-700-1100-48-24002 Alliance - Property/Equipment	\$0.00	\$31,000.00	\$31,000.00	\$5,361.30	\$0.00	\$6,367.20	\$19,271.50	37.83%
48 Alliance 2017/18	\$0.00	\$1,441,875.00	\$1,441,875.00	\$468,915.69	\$0.00	\$62,868.58	\$910,090.73	36.88%
50 Alliance Grant 3rd Rd General Impro								
1-20-300-1100-50-21600 Alliance - Purchased Services	\$0.00	(\$40,925.72)	(\$40,925.72)	\$0.00	\$0.00	\$0.00	(\$40,925.72)	0.00%
1-20-700-1100-50-24002 Alliance - Property/Equipment	\$0.00	\$40,958.18	\$40,958.18	\$32.46	\$0.00	\$0.00	\$40,925.72	0.08%
50 Alliance Grant 3rd Rd General Impro	\$0.00	\$32.46	\$32.46	\$32.46	\$0.00	\$0.00	\$0.00	100.00%
51 Alliance General Improve 2017-18								
1-20-300-1100-51-21600 Alliance - purchased Svcs	\$0.00	\$33,000.00	\$33,000.00	\$143.18	\$0.00	\$0.00	\$32,856.82	0.43%
1-20-700-1100-51-24002 Alliance - Property/Equipment	\$0.00	\$547,000.00	\$547,000.00	\$47,954.47	\$0.00	\$101,500.00	\$397,545.53	27.32%
51 Alliance General Improve 2017-18	\$0.00	\$580,000.00	\$580,000.00	\$48,097.65	\$0.00	\$101,500.00	\$430,402.35	25.79%
52 Priority School District								
1-20-100-1100-52-21300 PSD - Staff	\$0.00	\$309,061.00	\$309,061.00	\$82,022.79	\$0.00	\$0.00	\$227,038.21	26.54%
1-20-200-1100-52-82005 PSD - Benefits	\$0.00	\$40,120.00	\$40,120.00	\$12,298.41	\$0.00	\$3,747.00	\$24,074.59	39.99%
1-20-300-1100-52-21600 PSD - Purch Prof Svcs	\$0.00	\$13,000.00	\$13,000.00	\$6,000.00	\$0.00	\$0.00	\$7,000.00	46.15%
1-20-500-1100-52-91411 PSD - Othr Purch Svcs	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	0.00%
1-20-600-1100-52-24002 PSD - Supplies	\$0.00	\$46,607.00	\$46,607.00	\$0.00	\$0.00	\$0.00	\$46,607.00	0.00%
1-20-700-1100-52-24002 PSD - Property/Equipment	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
52 Priority School District	\$0.00	\$415,188.00	\$415,188.00	\$100,321.20	\$0.00	\$3,747.00	\$311,119.80	25.07%
53 Extended School Hours								
1-20-100-1100-53-21650 Extended School Hrs- Salaries	\$0.00	\$0.00	\$0.00	\$2,214.00	\$0.00	\$0.00	(\$2,214.00)	0.00%
1-20-300-1100-53-21600 Extended School Hrs - Purch Prof Svc	\$0.00	\$28,425.00	\$28,425.00	\$0.00	\$0.00	\$10,600.00	\$17,825.00	37.29%
1-20-600-1100-53-91411 Extended School Hrs - Othr Services	\$0.00	\$15,000.00	\$15,000.00	\$63.50	\$0.00	\$584.50	\$14,332.00	4.45%
1-20-600-1100-53-24002 Extended School Hrs - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
53 Extended School Hours	\$0.00	\$43,425.00	\$43,425.00	\$2,297.50	\$0.00	\$11,184.50	\$29,943.00	31.05%
54 School Account -Summer School								
1-20-100-1100-54-21650 School Account-Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-54-21600 School Account - Purch Prof Svcs	\$0.00	\$35,429.00	\$35,429.00	\$0.00	\$0.00	\$0.00	\$35,429.00	0.00%
1-20-600-1100-54-91411 School Account - Othr Svcs	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.00%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

04/30/2018
Fiscal Year 2017-2018

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	%Exp
1-20-600-1100-54-24002 School Account - Supplies								
54 School Account-Summer School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	\$0.00	\$50,429.00	\$50,429.00	\$0.00	\$0.00	\$0.00	\$50,429.00	0.00%
55 Smart Start Capital Improvement								
1-20-300-1100-55-21600 Smart Start - Purch Prof Serv	\$0.00	\$1,500.00	\$1,500.00	\$350.00	\$0.00	\$0.00	\$1,150.00	23.33%
1-20-400-1100-55-24000 Smart Start - Purch Prop Serv	(\$2,095.00)	\$3,710.00	\$1,615.00	\$7,352.69	\$0.00	\$0.00	(\$5,737.69)	455.27%
1-20-600-1100-55-24002 Smart Start - Supplies	\$643.19	\$0.00	\$643.19	\$0.00	\$0.00	\$0.00	\$643.19	0.00%
1-20-700-1100-55-24002 Smart Start - Property/Equip	\$26,743.00	\$0.00	\$26,743.00	\$22,798.50	\$0.00	\$0.00	\$3,944.50	85.25%
55 Smart Start Capital Improvement	\$25,291.19	\$5,210.00	\$30,501.19	\$30,501.19	\$0.00	\$0.00	\$0.00	100.00%
56 School Readiness								
1-20-111-1100-56-11000 School Read - Non Instructional	\$0.00	\$91,322.00	\$91,322.00	\$73,863.22	\$0.00	\$0.00	\$17,458.78	80.90%
1-20-111-1100-56-1100a School Read - Admin	\$0.00	\$52,903.00	\$52,903.00	\$51,784.70	\$0.00	\$0.00	\$1,118.30	97.89%
1-20-111-1100-56-21300 School Read - Instructional	\$0.00	\$324,680.00	\$324,680.00	\$253,006.41	\$0.00	\$0.00	\$71,673.59	77.92%
1-20-200-1100-56-82005 School Read - Emp Benefits	\$0.00	\$81,594.00	\$81,594.00	\$58,133.49	\$0.00	\$13,224.72	\$10,235.79	87.46%
1-20-300-1100-56-29040 School Read - Prof Ed Svc	\$0.00	\$2,354.00	\$2,354.00	\$1,469.57	\$0.00	\$0.00	\$884.43	62.43%
1-20-322-1100-56-25040 School Read - Purch. Prof / Tech Svc	\$0.00	\$400.00	\$400.00	\$100.00	\$0.00	\$0.00	\$300.00	25.00%
1-20-324-1100-56-40900 School Read - Field Trips	\$0.00	\$1,550.00	\$1,550.00	\$1,547.00	\$0.00	\$0.00	\$3.00	99.99%
1-20-325-1100-56-40900 School Read - Parent Activities	\$0.00	\$500.00	\$500.00	\$32.02	\$0.00	\$0.00	\$467.98	6.40%
1-20-330-1100-56-21600 School Read - Employee Training	\$0.00	\$3,000.00	\$3,000.00	\$830.00	\$0.00	\$195.00	\$1,975.00	34.17%
1-20-349-1100-56-21600 School Read-Other Prof Svc	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	100.00%
1-20-500-1100-56-91411 School Read - Other Svcs-Ansonia	\$0.00	\$7,650.00	\$7,650.00	\$5,270.04	\$0.00	\$380.00	\$1,989.96	73.99%
1-20-500-1100-56-91411 School Read - Other Purchased Svcs	\$0.00	\$544,364.00	\$544,364.00	\$425,255.50	\$0.00	\$0.00	\$119,108.40	78.12%
1-20-600-1100-56-24002 School Read - Other Supplies	\$0.00	\$0.00	\$0.00	\$1,162.08	\$0.00	\$0.00	(\$1,162.08)	0.00%
1-20-700-1100-56-24002 School Read- Equipment/Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
56 School Readiness	\$0.00	\$1,110,967.00	\$1,110,967.00	\$873,124.13	\$0.00	\$13,809.72	\$224,033.15	79.83%
57 Quality Enhancement								
1-20-111-1100-57-11000 QE- Non Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-322-1100-57-21600 QE- Prof & Tech Serv	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$605.00	(\$920.00)	0.00%
1-20-500-1100-57-91411 QE- Other Purch Serv	\$0.00	\$6,447.00	\$6,447.00	\$4,240.00	\$0.00	\$0.00	\$2,207.00	65.77%
57 Quality Enhancement	\$0.00	\$6,447.00	\$6,447.00	\$4,555.00	\$0.00	\$605.00	\$1,287.00	80.04%
58 Perkins								
1-20-111-1100-58-11000 Perkins- Non-Instructional	\$0.00	\$2,200.00	\$2,200.00	\$600.00	\$0.00	\$600.00	\$1,000.00	54.55%
1-20-111-1100-58-21600 Perkins - Instructional	\$0.00	\$22,865.00	\$22,865.00	\$16,555.00	\$0.00	\$0.00	\$6,310.00	72.40%
1-20-330-1100-58-21600 Perkins - Employee Training	\$0.00	\$4,483.00	\$4,483.00	\$2,714.66	\$0.00	\$0.00	\$1,768.34	60.55%
1-20-510-1100-58-91411 Perkins - Student Transport	\$0.00	\$9,776.00	\$9,776.00	\$8,914.50	\$0.00	\$438.75	\$422.75	95.68%
1-20-560-1100-58-25020 Perkins - Travel	\$0.00	\$541.00	\$541.00	\$560.14	\$0.00	\$406.25	(\$425.39)	178.63%
1-20-611-1100-58-24002 Perkins - Supplies	\$0.00	\$2,568.00	\$2,568.00	\$2,344.74	\$0.00	\$129.88	\$93.38	95.36%
1-20-700-1100-58-24002 Perkins - Property	\$0.00	\$5,354.00	\$5,354.00	\$5,477.44	\$0.00	\$0.00	(\$123.44)	102.31%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

04/30/2018
Fiscal Year 2017-2018

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	%Exp
58 Perkins	\$0.00	\$47,787.00	\$47,787.00	\$37,166.48	\$0.00	\$1,574.88	\$9,045.84	81.07%
59 Smart Start Operations								
1-20-111-1100-59-21650 Smart Start Instructional	\$0.00	\$63,350.00	\$63,350.00	\$50,031.65	\$0.00	\$0.00	\$13,318.35	78.88%
1-20-200-1100-59-82005 Smart Start - Benefits	\$0.00	\$8,921.00	\$9,921.00	\$5,198.71	\$0.00	\$4,834.68	(\$112.39)	101.13%
1-20-600-1100-59-24002 Smart Start - Supplies	\$0.00	\$1,729.00	\$1,729.00	\$470.48	\$0.00	\$0.00	\$1,258.52	27.21%
59 Smart Start Operations	\$0.00	\$75,000.00	\$75,000.00	\$55,700.84	\$0.00	\$4,834.68	\$14,464.48	80.71%
61 Low Performing Schools								
1-20-400-1100-61-24030 Low Performing-Purch Prop Svcs	\$23,301.15	\$0.00	\$23,301.15	\$5,893.50	\$0.00	\$0.00	\$17,407.65	25.29%
1-20-700-1100-61-24002 Low Performing - Property/Equipment	\$33,412.50	\$0.00	\$33,412.50	\$48,050.07	\$0.00	\$0.00	(\$14,637.57)	143.81%
61 Low Performing Schools	\$56,713.65	\$0.00	\$56,713.65	\$53,943.57	\$0.00	\$0.00	\$2,770.08	95.12%
62 NSL Program School Equip								
1-20-700-1100-62-24002 NSL -Property/Equipment	\$0.00	\$18,728.00	\$18,728.00	\$0.00	\$0.00	\$0.00	\$18,728.00	0.00%
62 NSL Program School Equip	\$0.00	\$18,728.00	\$18,728.00	\$0.00	\$0.00	\$0.00	\$18,728.00	0.00%
65 21ST CENTURY LEARN CENTER YR3								
1-20-111-1100-65-21300 21st Century-Salaries	\$0.00	\$61,696.00	\$61,696.00	\$43,007.75	\$0.00	\$3,200.00	\$15,488.25	74.90%
1-20-200-1100-65-82005 21st Century -Benefits	\$0.00	\$2,000.00	\$2,000.00	\$1,374.80	\$0.00	\$537.70	\$87.50	95.63%
1-20-300-1100-65-25040 21st Century -Purch Svcs	\$0.00	\$1,200.00	\$1,200.00	\$991.59	\$0.00	\$0.00	\$288.41	82.63%
1-20-500-1100-65-91411 21st Century - Othr Svcs	\$0.00	\$86,758.00	\$86,758.00	\$48,631.13	\$0.00	\$16,255.42	\$20,871.45	75.66%
1-20-600-1100-65-24002 21st Century -Supplies	\$0.00	\$16,177.00	\$16,177.00	\$3,024.33	\$0.00	\$2,208.37	\$10,944.30	32.35%
65 21ST CENTURY LEARN CENTER YR3	\$0.00	\$166,831.00	\$166,831.00	\$97,029.60	\$0.00	\$22,201.49	\$47,599.91	71.47%
66 21ST CENTURY YEAR 2 CO								
1-20-111-1100-66-21300 21st Century - Salaries	\$5,923.76	\$0.00	\$5,923.76	\$3,233.00	\$0.00	\$0.00	\$2,690.76	54.58%
1-20-200-1100-66-82005 21st Century - Benefits	(\$67.89)	\$0.00	(\$67.89)	\$183.60	\$0.00	\$0.00	(\$251.49)	-270.44%
1-20-300-1100-66-25040 21st Century - Purch Svcs	\$63.10	\$0.00	\$63.10	\$0.00	\$0.00	\$0.00	\$63.10	0.00%
1-20-500-1100-66-91411 21st Century - Othr Svcs	\$12,300.34	\$0.00	\$12,300.34	\$10,922.94	\$0.00	\$0.00	\$1,377.40	88.80%
1-20-600-1100-66-24002 21st Century -Supplies	\$1,493.25	\$0.00	\$1,493.25	\$5,373.02	\$0.00	\$0.00	(\$3,879.77)	369.82%
66 21ST CENTURY YEAR 2 CO	\$19,712.56	\$0.00	\$19,712.56	\$19,712.56	\$0.00	\$0.00	\$0.00	100.00%
71 State -Open Choice 2016-17								
1-20-100-1100-71-21300 salaries	\$0.00	\$15,000.00	\$15,000.00	\$18,141.80	\$1,430.77	\$0.00	(\$1,711.03)	111.41%
1-20-300-1100-71-10000 Purchased Services	\$19,485.00	(\$19,485.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-71-91411 Othr Purch Svcs	\$0.00	\$4,485.00	\$4,485.00	\$2,773.97	\$0.00	\$0.00	\$1,711.03	61.85%
71 State -Open Choice 2016-17	\$19,485.00	\$0.00	\$19,485.00	\$20,915.77	\$1,430.77	\$0.00	\$0.00	100.00%
72 Open Choice 2017-18								
1-20-100-1100-72-21300 Open Choice -Salaries	\$0.00	\$0.00	\$0.00	\$14,858.25	\$14,858.25	\$0.00	\$0.00	0.00%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Antonia Bd of Ed

04/30/2018
Fiscal Year 2017-2018

	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	%Exp
72 Open Choice 2017-18	\$0.00	\$0.00	\$0.00	\$14,859.25	\$14,859.25	\$0.00	\$0.00	0.00%
73 Mathies Grant -HRC 2016-17 CO								
1-20-100-1100-73-11000 Mathies - Salaries	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,250.00	\$750.00	62.50%
1-20-300-1100-73-21600 Mathies - Purch Prof Svcs	\$12,097.25	\$0.00	\$12,097.25	\$1,967.70	\$0.00	\$5,850.00	\$4,279.55	64.62%
1-20-500-1100-73-91411 Mathies - Othr Purch Svcs	\$2,641.81	\$0.00	\$2,641.81	\$1,910.00	\$0.00	\$650.00	\$81.81	96.90%
1-20-500-1100-73-24002 Mathies - Supplies	\$4,473.50	\$0.00	\$4,473.50	\$2,014.40	\$0.00	\$1,627.50	\$831.60	81.41%
73 Mathies Grant -HRC 2016-17 CO	\$21,212.56	\$0.00	\$21,212.56	\$5,892.10	\$0.00	\$9,377.50	\$5,942.96	71.98%
74 Mathies Human Relations 2017-18								
1-20-100-1100-74-11000 Mathies-Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-74-21600 Mathies -Purch Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-74-91411 Mathies- Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-74-24002 Mathies - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
74 Mathies Human Relations 2017-18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75 Mathies AHS Naviance 2017-18								
1-20-600-1100-75-24002 Mathies-Instr Supplies	\$0.00	\$5,824.00	\$5,824.00	\$5,824.00	\$0.00	\$0.00	\$0.00	100.00%
75 Mathies AHS Naviance 2017-18	\$0.00	\$5,824.00	\$5,824.00	\$5,824.00	\$0.00	\$0.00	\$0.00	100.00%
79 MAGNET SCHOOL TRANSPORTATION								
1-20-610-1100-79-52010 Magnet School Transportation	\$0.00	\$1,350.00	\$1,350.00	\$890.00	\$0.00	\$0.00	\$460.00	65.93%
79 MAGNET SCHOOL TRANSPORTATION	\$0.00	\$1,350.00	\$1,350.00	\$890.00	\$0.00	\$0.00	\$460.00	65.93%
80 Idea CO								
1-20-111-1100-80-11000 Idea - Non Instructional	\$1,824.52	\$0.00	\$1,824.52	\$1,824.52	\$0.00	\$0.00	\$0.00	100.00%
1-20-111-1100-80-21300 Idea - Instructional	\$99,709.25	\$2,301.00	\$102,010.25	\$54,562.27	\$0.00	\$0.00	\$47,447.98	53.49%
1-20-112-1100-80-21300 Idea - Non Certified Aides	(\$53,359.18)	\$0.00	(\$53,359.18)	\$2,840.18	\$0.00	\$0.00	(\$56,199.36)	-5.32%
1-20-112-1100-80-21300 Idea -Instructional NP	\$6,021.30	\$0.00	\$6,021.30	\$0.00	\$0.00	\$0.00	\$6,021.30	0.00%
1-20-322-1100-80-21600 Idea - In Service	\$7,550.00	\$0.00	\$7,550.00	\$1,470.00	\$0.00	\$0.00	\$6,080.00	19.47%
1-20-323-1100-80-11010 Idea - Pupil Services	\$21,325.00	\$0.00	\$21,325.00	\$29,611.58	\$0.00	\$0.00	(\$8,286.58)	138.86%
1-20-510-1100-80-52010 Idea - Pupil Transportation	\$1,956.25	\$0.00	\$1,956.25	\$0.00	\$0.00	\$0.00	\$1,956.25	0.00%
1-20-599-1100-80-25020 Idea - Travel	\$501.24	\$0.00	\$501.24	\$0.00	\$0.00	\$0.00	\$501.24	0.00%
1-20-600-1100-80-24002 Idea - supplies	\$2,628.29	\$0.00	\$2,628.29	\$0.00	\$0.00	\$69.78	\$2,558.51	2.65%
80 Idea CO	\$88,156.67	\$2,301.00	\$90,457.67	\$90,308.55	\$0.00	\$69.78	\$79.34	99.99%
81 Idea CY								
1-20-111-1100-81-11000 Idea - Admin Salaries	\$20,000.00	\$0.00	\$20,000.00	\$13,218.78	\$0.00	\$0.00	\$6,781.22	66.09%
1-20-111-1100-81-21300 Idea -Staff	\$505,551.00	\$2,803.00	\$508,354.00	\$422,717.40	\$0.00	\$0.00	\$85,636.60	83.15%
1-20-112-1100-81-21300 Idea - NP Aides	\$10,553.00	\$0.00	\$10,553.00	\$3,688.49	\$0.00	\$0.00	\$6,864.51	34.95%
1-20-322-1100-81-21600 Idea - In Service	\$16,000.00	\$0.00	\$16,000.00	\$5,330.00	\$0.00	\$2,474.99	\$8,195.01	48.78%
1-20-323-1100-81-11010 Idea - Pupil Services	\$25,000.00	\$0.00	\$25,000.00	\$8,934.33	\$0.00	\$0.00	\$16,065.67	35.74%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

04/30/2018
Fiscal Year 2017-2018

Ansonia Bd of Ed

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	%Exp
1-20-510-1100-81-52010 Idea - Pupil Transportation	\$3,000.00	\$0.00	\$3,000.00	\$987.50	\$0.00	\$130.00	\$1,982.50	33.92%
1-20-580-1100-81-25020 Idea - Travel	\$3,500.00	\$0.00	\$3,500.00	\$1,510.80	\$0.00	\$0.00	\$1,989.20	43.17%
1-20-600-1100-81-24002 Idea - Supplies	\$10,300.00	\$0.00	\$10,300.00	\$987.64	\$0.00	\$0.00	\$9,412.36	8.62%
1-20-734-1100-81-24002 Idea - Tech related hardware	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1-20-735-1100-81-24002 Idea - Technology Software	\$10,137.00	\$0.00	\$10,137.00	\$0.00	\$0.00	\$0.00	\$10,137.00	0.00%
61 Idea CY	\$611,041.00	\$2,803.00	\$613,844.00	\$457,174.94	\$0.00	\$2,604.99	\$154,064.07	74.90%
82 Idea Part B Sec 619 CO								
1-20-111-1100-82-21300 Idea Part B - Instructional	\$218.74	\$0.00	\$218.74	\$264.25	\$0.00	\$0.00	(\$45.51)	120.81%
1-20-111-1100-82-21300 Idea Part B - Instructional NP	\$204.00	\$0.00	\$204.00	\$0.00	\$0.00	\$0.00	\$204.00	0.00%
82 Idea Part B Sec 619 CO	\$422.74	\$0.00	\$422.74	\$264.25	\$0.00	\$0.00	\$158.49	62.51%
83 Idea Part B Sec 619 CY								
1-20-111-1100-83-21300 Idea Part B Sec 619 - Instructional	\$7,963.00	(\$1,615.00)	\$6,348.00	\$4,267.01	\$0.00	\$0.00	\$2,080.99	67.22%
1-20-111-1100-83-21300 Idea Part B - Instructional NP	\$257.00	\$0.00	\$257.00	\$0.00	\$0.00	\$0.00	\$257.00	0.00%
83 Idea Part B Sec 619 CY	\$8,220.00	(\$1,615.00)	\$6,605.00	\$4,267.01	\$0.00	\$0.00	\$2,337.99	64.60%
Fund	\$1,098,558.69	\$5,047,443.25	\$6,146,002.94	\$3,073,541.12	\$19,622.22	\$243,586.71	\$2,848,577.33	53.65%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

04/30/2018
Fiscal Year 2017-2018

	Orig Budget1	Changes	Adj Budget	Ytd Details	Ytd Credits	Encumbered	Balance	%Exp
Grand Total for Report	\$1,098,559.69	\$5,047,443.25	\$6,146,002.94	\$3,073,541.12	\$19,622.22	\$243,506.71	\$2,848,577.33	53.65%

///

FUND 80 BUDGET

Ansonia Bd of Ed

04/30/2018
Fiscal Year 2017-2018

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
08 Systemwide							
1-80-000-0000-08-00000 School Readiness	\$21,879.06	\$7,333.76	\$36,649.66	\$96,783.82	\$25,527.92	\$56,385.30	-157.71%
1-80-000-0000-08-10000 Ansonia Smart Start	\$3,153.87	\$108.22	\$4,119.01	\$16,274.00	\$1,612.70	\$14,103.16	-334.27%
1-80-000-0000-08-20000 Yellow Room AMS	\$5,717.15	\$742.83	\$6,875.04	\$5,868.00	\$102.50	\$4,607.61	19.41%
Location 08 Systemwide	\$30,750.08	\$8,184.81	\$47,643.71	\$118,925.82	\$27,343.12	\$75,086.07	-142.89%
Fund 80 School Readiness Program	\$30,750.08	\$8,184.81	\$47,643.71	\$118,925.82	\$27,343.12	\$75,086.07	-142.89%

FUND 80 BUDGET

Ansonia Bd of Ed

04/30/2018
Fiscal Year 2017-2018

	Orig Budget	Mid Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
Grand Total for Report	\$30,750.08	\$9,184.81	\$47,643.71	\$118,925.82	\$27,343.12	\$75,096.07	-142.89%

4/6

FUND 90 BUDGET

04/30/2018
Fiscal Year 2017-2018

Ansonia Bd of Ed

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-90-000-0000-00-10001 General Refunds	\$798.53	\$0.00	\$5,656.60	\$5,052.09	\$0.00	\$185.02	76.86%
1-90-000-0000-00-10004 Building Rentals	\$6,940.48	\$0.00	\$586.88	\$1,595.88	\$0.00	\$7,940.48	-14.41%
1-90-000-0000-00-10006 Tuition	\$50,330.90	\$0.00	\$0.00	\$0.00	\$0.00	\$50,330.90	0.00%
1-90-000-0000-00-10007 Pns Trust	\$6,127.26	\$2,422.26	\$24,521.52	\$20,000.00	\$0.00	\$1,605.74	73.79%
1-90-000-0000-00-10008 Student Programs	\$2,686.56	\$0.00	\$593.00	\$0.00	\$0.00	\$2,093.56	22.07%
1-90-000-0000-00-10009 The Great Cite	\$10,250.59	\$0.00	\$10,250.59	\$0.00	\$0.00	\$0.00	100.00%
1-90-000-0000-00-10010 Aclna Wellness Allowance	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
Location 00 Other	\$82,135.32	\$2,422.26	\$41,618.59	\$26,638.97	\$0.00	\$67,155.70	18.24%
Fund 90 Miscellaneous	\$82,135.32	\$2,422.26	\$41,618.59	\$26,638.97	\$0.00	\$67,155.70	18.24%
Grand Total for Report	\$82,135.32	\$2,422.26	\$41,618.59	\$26,638.97	\$0.00	\$67,155.70	18.24%

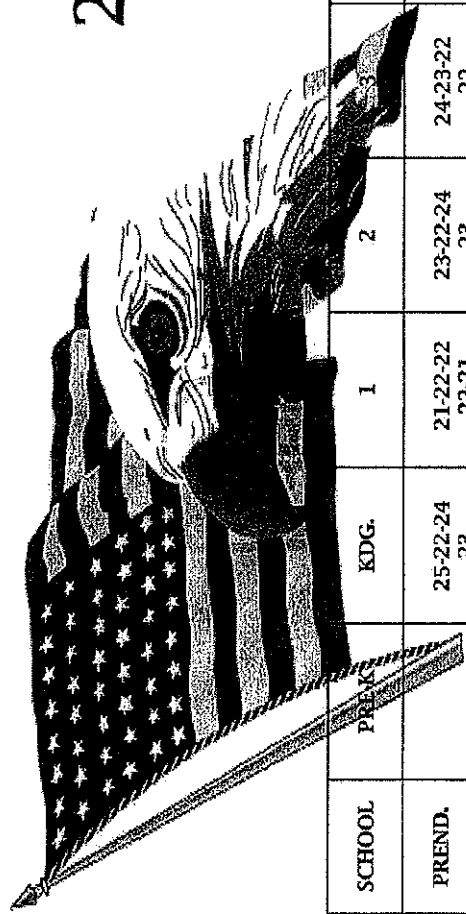
47

FUND 91 BUDGET

04/30/2018
Fiscal Year 2017-2018

Ansonia Bd of Ed

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-91-000-0000-00-10000 Bank Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-91-000-0000-00-11000 Medicaid	\$81,459.65	\$1,288.16	\$37,302.25	\$43,648.54	\$7,151.17	\$80,654.77	0.99%
Location 00 Other	\$81,459.65	\$1,288.16	\$37,302.25	\$43,648.54	\$7,151.17	\$80,654.77	0.99%
Fund 91 Medicaid	\$81,459.65	\$1,288.16	\$37,302.25	\$43,648.54	\$7,151.17	\$80,654.77	0.99%
Grand Total for Report	\$81,459.65	\$1,288.16	\$37,302.25	\$43,648.54	\$7,151.17	\$80,654.77	0.99%



2017-2018 ENROLLMENT

AS OF MAY 9, 2018

SCHOOL	P.R.K.	KDG.	1	2	3	4	5	6	7	8	TOTAL
PREND.		25-22-24 23	21-22-22 22-21	23-22-24 23	24-23-22 22	25-23-24 21	23-23-23 24	22-21-21 21			656 (667)
MEAD	17	24-24-24 23	21-21-20 20	21-21-21 21-2	21-21-23 23-1	23-23-21 22-1	25-24-23 24-1	20-20-22 20			638 (581)
A.M.S.	93								12-13-15 13-9-14 10-14-14 14-14-12 12-12-5	15-14-15 15-14-9 13-15-15 15-14-7 15-14	466 (450)
TOTALS (4/26/17)	110 (110)	94-P 95-M 189 (181)	108-P 82-M 190 (180)	92-P 86-M 178 (174)	91-P 89-M 180 (171)	93-P 90-M 183 (181)	93-P 97-M 190 (170)	85-P 82-M 167 (174)	183 (184)	190 (173)	1,760 (1,698)
A.H.S. (4/26/17)	FRESH. 136 (163)	SOPH. 166 (184)	JRS. 153 (134)	SRS. 140 (161)	P.A.C.E. (35) (32)						595 (642)
										GRAND TOTAL (4/26/17)	2,355 (2,340)

(APS Students with IEP's 566, Assumption School and Julia Day Students with Non-Public Service Plan's 9, totaling 575)

YOUTH/FAMILY OUTREACH SUMMARY

APRIL 2018

<u>DATE</u>	<u>COMMUNICATION</u>	<u>PURPOSE</u>	<u>RESPONSE</u>	<u>NOTES</u>
4/5/18 (11:15)	Home visit w/sw	Attendance concerns	No contact made – failure of parent to respond	Meeting required for student review
4/6/18 (10:45)	Home visit	Attendance/stu dent welfare concerns	No contact made	Info. left to contact school/parent did contact school
4/12/18 (7:45)	Home visit	Residency verification (Bridgeport?)	No contact made	Information left to contact school
4/12/18 (8:15)	Home visit w/sw	Attendance concerns	Contact made with Guardian	Notified of graduation questions
4/12/18 (2 nd from 7:45)	Home visit	Residency (Bridgeport?)	Contact made	Incorrect address
4/12/18 (3 rd from above)	Home visit	Residency questioned	Contact made with contractors	Apartment is vacant – school notified

4/26/18 (9:30)	Home visit	Residency verification (Bridgeport)	No contact made – information left to contact me	Ansonia Housing Authority contact
4/26/18 (11:30)	Home visit (2 nd from above)	Residency verification	Contact made with resident and owner	Ansonia residence is verified – AHA contacted
5/1/18 (8:45)	Home visit w/sw	Attendance concerns	Made contact with family member	Will contact school social worker

Facilities reports:

We continue to address work orders in order of priorities and the time available. We continue to lose ground on both the preventative maintenance and our response time to fulfilling work orders.

With spring weather during the April vacation we were able to get the sand swept away from the curbs by the custodians during the break in order for Public works to come in with the street sweeper to pick it up and removal the winters sand accumulation. We will also picked-up our landscaping trailer after the mowers and trailer were serviced and began cutting the grass.

Conducted interviews with city representation for the Architectural and Engineering on-call services for both the Alliance grant and City referendum projects. Shelia O'Malley from the city was on the committee as the city will also use the firm for city work. Contract services were award to DeCarlo & Doll out of Meriden. I have met on two occasions with their representatives to discuss Board of Education's impending projects.

Ansonia Middle School

- Replaced all gasket in the three bay sink in the kitchen.
- Finished wall above new Walk in cooler / freezer
- Removed old hot water storage tank from basement area
- Placed order for new Gymnasium unit using alliance funds (\$49,148) plus the craning fee.

Mead School

- Replaced all toilet seats in boys and girls room
- Cleaned and power washed the chiller coils in preparation for start up to cooling
- Ran new Cat5 computer line for new Fire alarm system to be installed this summer with Alliance funds of state contract for (\$29,000)
- Replaced sink and rehung existing sinks in Girls 6th grade bathroom (5 Total)
- Replaced plumbing with new shut-off, supply lines, and drains for those 6th grade bathroom sinks
- Replaced missing cove base in Gymnasium
- Replaced exit only devices on Gymnasium exterior doors (\$1,276)
- Replaced two doors in the Gymnasium area leading out to Pre-K playground (\$4,966)

Prendergast School

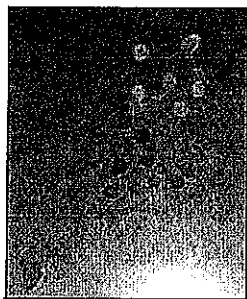
- Placed order for new Cafeteria Roof top unit using local funds (\$35,590) plus the craning fee this unit will be in the third week of June.. This will need to be complete the last week in June in order to accommodate cooling in the café for summer school.

- Ran new Cat5 computer line for new Fire alarm system to be installed this summer with Alliance funds of state contract for (\$29,000)
- Repaired and replaced and adjust multiple door hardware issues throughout the building
- Addressed multiple plumbing issues that included replacing flushometers and handle kits throughout the schools
- Worked on dishwashing booster pump in kitchen area.

Ansonia High School

- Cleaned and power washed the chiller coils in preparation for the start up to cooling
- Ordered Roof top MAU for High School kitchen (\$23,100) plus the craning fee. These invoices will be paid for by food services.
- Ran new Cat5 computer line for new Fire alarm system to be installed this summer with Alliance funds of state contract for (\$44,863)
- Repaired railing in rear of auditorium and patched and repaired holes in wall.
- Patched and repaired holes in wall in the Internal Suspension room.
- Replaced 2nd floor stairwell door CSL #245 which included full service hinge and new door closer (\$1,276)
- Repaired main entrance doors (4) that included new threshold, key removable mullion, Von Duprin exit devices, new closers and custom plates for the new exit devices... (\$5,752)

We are now roughly 19 years out from Ansonia 2001 building project. The department's biggest fear is that multiple mechanical pieces of equipment will start to fail at roughly the same time without warning. In order to get a better handle on where we stand with possible future failures I will continue to implore the Board to re-instate the maintenance department to its full capacity of 4 maintenance men. In getting the department up to capacity we can move away from a reactive component of repairing and a break/fix current mentality to a more proactive preventative maintenance program. Without a properly staffed maintenance department we will need to seek outside contracting



Notes from the Desk of the Superintendent

Spring has finally arrived, and with it, preparations for the last two months of the year. After a Spring Recess in mid-April, final plans for the state's mandatory testing began. As of now, the final day of school for Ansonia High, Ansonia Middle and Mead School is Monday, June 18, 2018. Prendergast School, which closed on Jan. 2 due to a water emergency, has its final day on Tuesday, June 19. Here is my monthly report, starting with Resources, followed by Facilities, and ending with Community:

As most of us are aware, we have held numerous meetings with the city regarding our current budget, which was cut by \$600,000 by the Board of Aldermen in January. We have also met with the city regarding our budget proposal for the 2018-19 year. Lisa Jones, Business Administrator, will provide a more detailed report at the meeting tonight.

In terms of grants, our district filed several budget revisions with the state on or by May 1. This included our current year Alliance and Priority School District grants, as well as the School Accountability and Extended School Hours grants. We have been told that the state will not allow Alliance districts to carry over any funding into next year; therefore, our budget revisions for the Alliance and Priority grants include purchasing instructional supplies and technology equipment. Our School Accountability and Extended School Hours grants will support a Summer Reading Kick-off Event that we will co-sponsor with the Ansonia Library on Saturday, June 23, 2018. The state has approved our budget revisions, and we will share more information in the coming month.

Our district participated in the Great Give 2018, the 36-hour giving campaign sponsored by the Valley Community Foundation and the Community Foundation for Greater New Haven, on May 1-2. A total of 19 donations

were received, and we will receive our matching funds later this month. An update will be provided in June.

At tonight's board meeting, we are honoring four students who exemplify the meaning of the word leadership: Katherine Wojcik and Stephanie Umeugo of Ansonia High and Julia Kaye and Louis Gripper of Ansonia Middle, who have been selected for CAFE Student Leadership Awards. These awards honor one male and one female student from the middle school and high school who exhibit exemplary leadership skills. We are very proud of our student leaders and encourage them to continue setting an example for their peers.



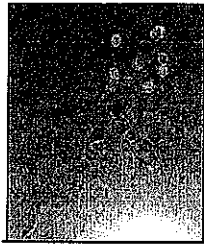
Amy Cosciello accepts flowers from two students who participated in the Prendergast Community Mentoring Program, during the year-end program on April 5 in the school cafeteria.

FACILITIES -During the Spring Recess in April, the custodians worked outside to sweep the winter's sand away from the curbs, and the city's street sweeper removed the sand from the parking lots. Lawn cutting has begun, and the chiller coils in the HVAC systems have been cleaned and power washed in preparation for the switch from heating to cooling in May.

Interviews for architectural and engineering on-call services were held in conjunction with the city, and DeCarlo & Doll of Meriden was awarded the contract. Their services will be used for the General Improvements Alliance

Grant, as well as the city referendum projects related to our schools. Bob Evans, Facilities Director, has met twice with DeCarlo & Doll to review the projects. This includes a new gymnasium HVAC unit for the middle school at a cost of \$49,148 plus the cost for a crane; and wiring work in preparation for fire alarm system upgrades at Mead, Prendergast and Ansonia High this summer (which will cost more than \$100,000, all grant-funded).

[Continued on Page 2]



Notes from the Desk of the Superintendent

[Continued from Page 1]

Other work completed in April includes the following:

- AHS: Ordered an HVAC rooftop unit for the kitchen, which will be paid by Ansonia Food Services (\$23,100 plus the cost of the crane); and repaired the main entrance doors that included a new threshold, exit devices and closers (\$5,752).
- AMS: Removed the old hot water storage tank from the basement area; and completed the wall repairs above the new walk-in cooler/freezer in the kitchen.
- Prendergast: Placed an order for a new HVAC unit for the cafeteria (\$35,590 plus the cost of a crane), with the work scheduled in June after the end of the school year and before the start of summer school; repaired and replaced door hardware; and addressed multiple plumbing issues throughout the building.
- Mead: Replaced all toilet seats in the boys' and girls' bathrooms; completed plumbing work, including replacing sinks, in the girls' Grade 6 bathroom; and replaced two doors in the gymnasium area leading out to the Pre-K playground (\$4,966).

COMMUNITY INVOLVEMENT - The 8th Annual Teen Safety Program for Valley high school students and their parents was held on April 3 in the Griffin Hospital cafeteria. More than 70 people attended the program, including 9 Ansonia High students and parents. Joe Laucella of Shelton Echo Hose Ambulance was the guest speaker. The Ansonia Youth Service Bureau, Shelton Youth Service Bureau, Derby Youth Service Bureau, and Valley Parish Nurse Program provide funding or donations for this annual program.

The Prendergast Community Mentoring Program dinner was held on April 5 in the Prendergast School cafeteria, honoring the 26 mentors who participated in the new program, which provided support for 26 children

this year. Students and family members sat with their mentor for the program, and students read personal messages about their mentors, then presented a gift. Amy Cosciello, assistant principal, established the program this year, receiving support from the school district, Board of Education, the city and the community. Thank you to the following mentors: Mayor Cassetti, Atty. John Marini, Joe DiVincenzo, Dionne Awalt, Dr. Carol Merlone, Dr. Joe DiBacco, John LaRovera, Nina Phipps, Police Chief Kevin Hale, Police Lt Andy Cota, Sgt. Eric Struges, Police Officer Nelson, Police Officer Edwards, Police Officer Luna, Chris Phipps, Fran DiGiorgi, John Izzo, Tarek Raslan, Patrick Henri, Mary Gibson, Gina Pataky, Chris Collicelli, and Travis Nelson.



Paul Giansanti (left), the new principal of Ansonia High School, speaks with Board of Education Secretary Christopher Phipps (center) and member John Izzo during a "Meet and Greet" reception in the atrium of AHS on May 3.

The National Junior Honor Society induction ceremony was held on April 11 in the Richard Nicolari Auditorium at Ansonia Middle School. Twenty-eight students, who have maintained an average of 90 or higher in their classes as well as excellent character, were inducted into the society. Congratulatory remarks were given by Superintendent Dr. Carol Merlone, Principal Dr.

Michael Marotto and Assistant Principal Steven Marchetti. Teacher Jessica Gomez-Bedosky, who serves as the advisor, coordinated the program.

On April 12, four Ansonia High art students had paintings included in the opening reception of the first Housatonic Community College Regional High School Art Exhibit. The student artists are junior Vincent Pannone and seniors Atianna Bowen, Victoria Ortega and Sydney Salazar. Victoria received a Certificate of Excellence "for outstanding artistic achievement."

AHS business students were invited to Mead School

[Continued from Page 3]

Notes from the Desk of the Superintendent

[Continued from Page 2]

on April 13 by the second grade teachers to lead financial literacy lessons in conjunction with Junior Achievement of Western Connecticut. The "Junior Achievement for the Day" program was very well received.

Several members of our school district participated in the 10th annual Read Across the Valley on April 25, in which 67 community members read in a pre-school or kindergarten classroom. Our district was represented by Dr. Carol Merlone, Superintendent; Dr. Joseph DiBacco, Assistant Superintendent; John LaRovera, Math Administrator; Bridget Calabrese, Language Arts Administrator; and Amy Cosciello, Assistant Principal at Prendergast School.

Natalie Glidden from Massaro Farms visited one of the second grade classes at Mead School on April 27, showing students how to plant seeds in one of the garden boxes at the school. At Prendergast, first graders who made projects out of recycled objects and wrote stories about their creations, hosted the Grade 1 Literbug Museum Art Exhibit.

The second Family Fun Night at Mead School, coordinated by the new Parent/Teacher Group, brought nearly 400 people on April 27 to the school for an evening of games, face painting, and many more fun activities..

On May 2, Ansonia High sponsored the 2nd Annual Job Fair. The fair offered students in grades 8-12 an opportunity to explore jobs that are available to them now, as well as explore career options for the future as they become high school graduates. Representatives from 25 companies were present and many commented on the caliber of AHS students and the way that Ansonia High School organizes its fair. The event also featured Dr. Brian De La Rosa, an emergency room doctor with St. Vincent's

Medical Center in Bridgeport, as a guest speaker for Grade 8 and 9 students. He focused on the importance of making good choices and planning for the future.

Students, parents and community members had the opportunity to meet Paul Giansanti, who has been hired as the new principal of Ansonia High School, at a reception in the school atrium on May 3. Mr. Giansanti begins his duties officially on July 1 but has spent one day at AHS, getting acquainted with staff and students, and he plans to return for more visits and special programs.

On May 4, Prendergast School held its SBAC rally and released a video of students and staff getting psyched up for the challenging tests ahead: www.youtube.com/watch?v=WqJwEqs_DsY&feature=youtu.be. The online SBAC testing is being held in the school gymnasiums on an alternating schedule for two weeks in May, and additional testing will be held the

week of May 21. Later in the evening on May 4, the AHS Prom and Post Prom was held, and our students appeared to enjoy themselves. Special thanks to our staff and parents who helped make this a memorable occasion for our students.

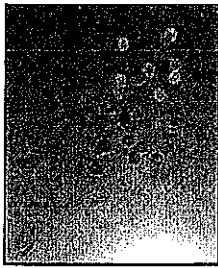
The Ansonia Charger Club after school program hosted nearly 160 parents, students and guests on May 8 at the Boys & Girls Club for the Annual Awards Night. Special awards were presented in various categories, including academic improvement, attendance, fitness and science. The program, which will conclude on May 24, currently serves 91 students in Gr. 5-8. It is a team effort involving the

[Continued from Page 4]



Mead Atr Teacher Ashley Preneta (wearing apron) checks on the progress of an art activity held during Mead School's second Family Fun Night (above) while below, students fill out applications during the 2nd Annual Job Fair at AHS.





Notes from the Desk of the Superintendent

[Continued from Page 3]

school district, the Boys & Girls Club, the Ansonia Nature Center, Valley Regional Adult Education, PCRC and Junior Achievement of Western Conn.

On May 9, six local residents – including three who attend or work for the school district – were honored at the 2nd Annual Nick Collicelli Legacy Fund Dinner at the La Sala Room in Derby. The district's three honorees included Kaitlyn Caple, a junior at AHS who is a student representative to the Ansonia Board of Education, president of the Future Business Leaders of America and the Junior State of America, and a member of the United Way School Volunteer Council. Kaitlyn is pictured at right with Christine Collicelli and Tony Russo. Amy Cosciello, assistant principal of Prendergast School, was honored for establishing the Community Mentoring Program at her school this year. She is pictured at right, center, with Mrs. Collicelli and Adam Collicelli. Officer Michael Barry, the School Resource Officer at AHS, was honored for his diversion program, which is held daily at 5:30 a.m. for students who have been arrested for minor offenses or who attend in lieu of an Out of School Suspension. The program has been operating since December 2010 and has kept hundreds of students out of the juvenile justice system and out of trouble. Officer Barry is pictured at right, bottom, with Mrs. Collicelli and Steven Collicelli.

This year's elementary drama production, *Peter Pan Jr.*, was held May 10-12 at Ansonia High School. As in past years, it was outstanding. The students involved in this production are extremely talented, and the costumes were quite professional. We are very fortunate to have such dedicated staff members, parents (including the PTOs) and community members who helped out.

Sincerely,

Carol Merlone

Carol Merlone, Ed.D.,
Ansonia Superintendent of Schools



Lisa Jones

From: Brown, Fionnuala <Fionnuala.Brown@ct.gov>
Sent: Wednesday, May 16, 2018 2:48 PM
To: Lisa Jones
Cc: Frassinelli, John; Dandeneau, Therese; Alston, Susan; Pacheco, Monica; Paul, Andrew
Subject: Funds from the nonprofit school foodservice account

Hello Lisa,

Regarding your question on the use of funds from the nonprofit school foodservice account. The Code of Federal Regulations 7 CFR 210 discusses revenue and the nonprofit school food service account under Requirements for School Food authority participation (210.9).

Note the following:

Nonprofit school food service account means the restricted account in which all of the revenue from all food service operations conducted by the school food authority principally for the benefit of school children is retained and used only for the operation or improvement of the nonprofit school food service. This account shall include, as appropriate, non-Federal funds used to support paid lunches as provided in §210.14(e), and proceeds from nonprogram foods as provided in §210.14(f).

Revenue, when applied to nonprofit school food service, means all monies received by or accruing to the nonprofit school food service in accordance with the State agency's established accounting system including, but not limited to, children's payments, earnings on investments, other local revenues, State revenues, and Federal cash reimbursements.

Also, if you go to section 210.14 Resource Management, it goes into more detail.

Additionally in response to your question on whether or not an LEA can require the National School Lunch Program to reimburse the Board of Education/Town for pensions that were paid for in the past using Board of Education/Town funds. In order for this to be allowable, several conditions had to have been met:

First, it would only be acceptable if recovery in the current period is part of the governmental units established policy that is applied consistently to all units of the government (OMB Circular A-87, Cost Principles for State and Local Governments). ***The policy must clearly state that the monies were transferred with the intent to be repaid.*** It must also have been in effect prior to the SFA incurring the debt and cannot be applied retroactively if the policy was recently established.

Second, the debt must have been properly established and documented in the accounting system at the time it was incurred. The National School Lunch regulations at 7 CFR Part 210 require that all revenue to the nonprofit school food service must be used for the operation and improvement of the food service to children. Withdrawals from that account for purposes other than those which meet allowable costs of the food service would be deemed an unallowable cost. Therefore, if the debt is not properly documented, the disbursement becomes a payment for unallowable costs.

As stated above, however, documentation that the SFA incurred deficits in past years that were covered by local contributions by itself is not sufficient evidence to substantiate the claim that monies were transferred with the intent to be repaid. The intent to repay must also be part of the established policy.

Finally, the debt must be for costs that would otherwise have been allowable. As an example, if the debt is for indirect costs, the SFA must have a negotiated indirect cost rate agreement in place and use the approved methodology as the basis for billing the food service. They cannot use an arbitrary method, such as taking a percentage of the Federal

**Ansonia Lunch Program
Limitation on Fund Usage**

Section 210.9(b)(1)¹ - limitations on use of nonprofit school food service revenues set forth in section 210.14

Section 210.9(b)(2) - limit net cash resources to an amount that does not exceed 3 months average expenditures, or such other amount as may be approved in accordance with section 210.19(a)

Section 210.9(b) 16) - Maintain necessary facilities for storing, preparing and serving food

Section 210.14(a) - Revenues received by the nonprofit school food service are to be used only for the operation or improvement of such food service, except that, such revenues shall not be used to purchase land or buildings, unless otherwise approved by FNS, or to construct buildings.

Section 210.19(a)(1) - In the event that net cash resources exceed 3 months average expenditures for the school food authorities nonprofit school food service or such other amount as may be approved in accordance with this paragraph, the state agency may require the school food authority to reduce the price children are charged for lunches, in a manner that is consistent with paid lunch equity provision in Section 210.14 and corresponding F in ass guidance, improve food quality or take other action designed to improve the nonprofit school food service.

¹ References herein referred to Part 210 - National School Lunch Program Code of Federal Regulations, Title VII, Subtitle B, Chapter II, Subchapter A.

e-CFR data is current as of May 10, 2018

Title 7: Agriculture

- \$210.24 Withholding payments.
- \$210.25 Suspension, termination and grant closeout procedures.
- \$210.26 Penalties.
- \$210.27 Educational prohibitions.
- \$210.28 Pilot project exemptions.
- \$210.29 Management evaluations.
- \$210.30 School nutrition program professional standards.
- \$210.31 Local school wellness policy.
- \$210.32 State agency and Regional office addresses.
- \$210.33 OMB control numbers.

Appendix A to Part 210—Alternate Foods for Meals
Appendix B to Part 210 [Reserved]
Appendix C to Part 210—Child Nutrition Labeling Program

AUTHORITY: 42 U.S.C. 1751-1760, 1779.

SOURCE: 53 FR 29147, Aug. 2, 1988, unless otherwise noted.

[↑ Back to Top](#)

Subpart A—General

[↑ Back to Top](#)

§210.1 General purpose and scope.

(a) *Purpose of the program.* Section 2 of the National School Lunch Act (42 U.S.C. 1751), states: "It is declared to be the policy of Congress, as a measure of national security, to safeguard the health and well-being of the Nation's children and to encourage the domestic consumption of nutritious agricultural commodities and other food, by assisting the States, through grants-in-aid and other means, in providing an adequate supply of food and other facilities for the establishment, maintenance, operation, and expansion of nonprofit school lunch programs." Pursuant to this act, the Department provides States with general and special cash assistance and donations of foods acquired by the Department to be used to assist schools in serving nutritious lunches to children each school day. In furtherance of Program objectives, participating schools shall serve lunches that are nutritionally adequate, as set forth in these regulations, and shall to the extent practicable, ensure that participating children gain a full understanding of the relationship between proper eating and good health.

(b) *Scope of the regulations.* This part sets forth the requirements for participation in the National School Lunch and Commodity School Programs. It specifies Program responsibilities of State and local officials in the areas of program administration, preparation and service of nutritious lunches, the sale of competitive foods, payment of funds, use of program funds, program monitoring, and reporting and recordkeeping requirements.

[53 FR 29147, Aug. 2, 1988, as amended at 78 FR 39090, June 28, 2013]

[↑ Back to Top](#)

§210.2 Definitions.

For the purpose of this part:

2 CFR part 200, means the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards published by OMB. The part reference covers applicable: Acronyms and Definitions (subpart A), General Provisions (subpart B), Post Federal Award Requirements (subpart D), Cost Principles (subpart E), and Audit Requirements (subpart F). (NOTE: Pre-Federal Award Requirements and Contents of Federal Awards (subpart C) does not apply to the National School Lunch Program).

Act means the National School Lunch Act, as amended.

Afterschool care program means a program providing organized child care services to enrolled school-age children afterschool hours for the purpose of care and supervision of children. Those programs shall be distinct from any extracurricular programs organized primarily for scholastic, cultural or athletic purposes.

Applicable credits shall have the meaning established in 2 CFR part 200 and USDA implementing regulations 2 CFR part 400 and part 415.

Attendance factor means a percentage developed no less than once each school year which accounts for the difference between enrollment and attendance. The attendance factor may be developed by the school food authority, subject to State agency approval, or may be developed by the State agency. In the absence of a local or State attendance factor, the school food authority shall use an attendance factor developed by FNS. When taking the attendance factor into consideration, school food authorities shall assume that all children eligible for free and reduced price lunches attend school at the same rate as the general school population.

Average Daily Participation means the average number of children, by eligibility category, participating in the Program each operating day. These numbers are obtained by dividing (a) the total number of free lunches claimed during a reporting period by the number of operating days in the same period; (b) the total number of reduced price lunches claimed during a reporting period by the number of operating days in the same period; and (c) the total number of paid lunches claimed during a reporting period by the number of operating days in the same period.

§210.6 Use of Federal funds.

General. State agencies shall use Federal funds made available under the Program to reimburse or make advance payments to school food authorities in connection with lunches and meal supplements served in accordance with the provisions of this part; *except that*, with the approval of FNS, any State agency may reserve an amount up to one percent of the funds earned in any fiscal year under this part for use in carrying out special developmental projects. Advance payments to school food authorities may be made at such times and in such amounts as are necessary to meet the current fiscal obligations. All Federal funds paid to any State in place of donated foods shall be used as provided in part 240 of this chapter.

[53 FR 29147, Aug. 2, 1988, as amended at 58 FR 42487, Aug. 10, 1993]

[↑ Back to Top](#)

§210.7 Reimbursement for school food authorities.

(a) *General.* Reimbursement payments to finance nonprofit school food service operations shall be made only to school food authorities operating under a written agreement with the State agency. Subject to the provisions of §210.8(c), such payments may be made for lunches and meal supplements served in accordance with provisions of this part and part 245 in the calendar month preceding the calendar month in which the agreement is executed. These reimbursement payments include general cash assistance for all lunches served to children under the National School Lunch Program and special cash assistance payments for free or reduced price lunches served to children determined eligible for such benefits under the National School Lunch and Commodity School Programs. Reimbursement payments shall also be made for meal supplements served to eligible children in afterschool care programs in accordance with the rates established in §210.4(b)(3). Approval shall be in accordance with part 245 of this chapter.

(b) *Assignment of rates.* At the beginning of each school year, State agencies shall establish the per meal rates of reimbursement for school food authorities participating in the Program. These rates of reimbursement may be assigned at levels based on financial need; *except that*, the rates are not to exceed the maximum rates of reimbursement established by the Secretary under §210.4(b) and are to permit reimbursement for the total number of lunches in the State from funds available under §210.4. Within each school food authority, the State agency shall assign the same rate of reimbursement from general cash assistance funds for all lunches served to children under the Program. Assigned rates of reimbursement may be changed at any time by the State agency, *provided that* notice of any change is given to the school food authority. The total general and special cash assistance reimbursement paid to any school food authority for lunches served to children during the school year are not to exceed the sum of the products obtained by multiplying the total reported number of lunches, by type, served to eligible children during the school year by the applicable maximum per lunch reimbursements prescribed for the school year for each type of lunch.

(c) *Reimbursement limitations.* To be entitled to reimbursement under this part, each school food authority shall ensure that Claims for Reimbursement are limited to the number of free, reduced price and paid lunches and meal supplements that are served to children eligible for free, reduced price and paid lunches and meal supplements, respectively, for each day of operation.

(1) *Lunch count system.* To ensure that the Claim for Reimbursement accurately reflects the number of lunches and meal supplements served to eligible children, the school food authority shall, at a minimum:

(i) Correctly approve each child's eligibility for free and reduced price lunches and meal supplements based on the requirements prescribed under 7 CFR part 245;

(ii) Maintain a system to issue benefits and to update the eligibility of children approved for free or reduced price lunches and meal supplements. The system shall:

(A) Accurately reflect eligibility status as well as changes in eligibility made after the initial approval process due to verification findings, transfers, reported changes in income or household size, etc.; and

(B) Make the appropriate changes in eligibility after the initial approval process on a timely basis so that the mechanism the school food authority uses to identify currently eligible children provides a current and accurate representation of eligible children. Changes in eligibility which result in increased benefit levels shall be made as soon as possible but no later than 3 operating days of the date the school food authority makes the final decision on a child's eligibility status. Changes in eligibility which result in decreased benefit levels shall be made as soon as possible but no later than 10 operating days of the date the school food authority makes the final decision on the child's eligibility status.

(iii) Base Claims for Reimbursement on lunch counts, taken daily at the point of service, which correctly identify the number of free, reduced price and paid lunches served to eligible children;

(iv) Correctly record, consolidate and report those lunch and supplement counts on the Claim for Reimbursement; and

(v) Ensure that Claims for Reimbursement do not request payment for any excess lunches produced, as prohibited in §210.10(a)(2), or non-Program lunches (i.e., a la carte or adult lunches) or for more than one meal supplement per child per day.

(2) *Point of service alternatives.* (i) State agencies may authorize alternatives to the point of service lunch counts provided that such alternatives result in accurate, reliable counts of the number of free, reduced price and paid lunches served, respectively, for each serving day. State agencies are encouraged to issue guidance which clearly identifies acceptable point of service alternatives and instructions for proper implementation. School food authorities may select one of the State agency approved alternatives without prior approval.

(ii) In addition, on a case-by-case basis, State agencies may authorize school food authorities to use other alternatives to the point of service lunch count; provided that such alternatives result in an accurate and reliable lunch count system. Any request to use an alternative lunch counting method which has not been previously authorized under paragraph (2)(i) is to be submitted in writing to the State agency for approval. Such request shall provide detail sufficient for the State agency to assess whether the proposed alternative would provide an accurate and reliable count of the number of lunches, by type, served each day to eligible children. The details of each approved alternative shall be maintained on file at the State agency for review by FNS.

(d) *Performance-based cash assistance.* The State agency must provide performance-based cash assistance as authorized under §210.4(b)(1) for lunches served in school food authorities certified by the State agency to be in compliance with meal pattern and nutrition requirements set forth in §210.10 and, if the school food authority participates in the School Breakfast Program (7 CFR part 220), §220.8 or §220.23, as applicable.

(1) *State agency requirements.* State agencies must establish procedures to certify school food authorities for performance-based cash assistance in accordance with guidance established by FNS. Such procedures must ensure State agencies:

(i) Make certification procedures readily available to school food authorities and provide guidance necessary to facilitate the certification process.

(ii) Require school food authorities to submit documentation to demonstrate compliance with meal pattern requirements set forth in §210.10 and §220.8 or §220.23, as applicable. Such documentation must reflect meal service at or about the time of certification.

(iii) State agencies must review certification documentation submitted by the school food authority to ensure compliance with meal pattern requirements set forth in §210.10, §220.8, or §220.23, as applicable. For certification purposes, State agencies should consider any school food authority compliant:

(A) If when evaluating daily and weekly range requirements for grains and meat/meat alternates, the certification documentation shows compliance with the daily and weekly minimums for these two components, regardless of whether the school food authority has exceeded the maximums for the same components.

(B) If when evaluating the service of frozen fruit, the school food authority serves products that contain added sugar.

(iv) Certification procedures must ensure that no performance-based cash assistance is provided to school food authorities for meals served prior to October 1, 2012.

(v) Within 60 calendar days of a certification submission or as otherwise authorized by FNS, review submitted materials and notify school food authorities of the certification determination, the date that performance-based cash assistance is effective, and consequences for non-compliance;

(vi) Disburse performance-based cash assistance for all lunches served beginning with the start of certification provided that documentation reflects meal service in the calendar month the certification materials are submitted or, in the month preceding the calendar month of submission; and


(vii) In years subsequent to the year certified, through School Year 2014-2015, State agencies must require school food authorities to submit an annual attestation of compliance with meal pattern requirements as new requirements are phased in. The attestation must be provided to the State agency as an addendum to the written agreement required in §210.9(b).

(2) *School food authority requirements.* School food authorities seeking to obtain performance-based cash assistance must submit certification documentation to the State agency in accordance with State agency certification procedures, including documentation to support receipt of performance-based cash assistance. School food authorities must attest that the documentation provided is representative of the ongoing meal service within the school food authority. Required documentation includes a nutrient analysis and a detailed menu work sheet with food items and quantities or, a simplified nutrient assessment as well as a detailed menu worksheet with food items and quantities, and/or other materials specified in guidance issued by FNS. In years subsequent to the year of certification, through School Year 2014-2015, school food authorities must submit an annual attestation of compliance with meal pattern requirements as new requirements are phased

in. The attestation must be provided to the State agency as an addendum to the written agreement required in §210.9(b). School food authorities certified to earn performance-based cash assistance must maintain documentation of compliance, including production and menu records, and other records, as specified by FNS. School food authorities must make appropriate records available to State agencies upon request.

(e) The State agency shall reimburse the school food authority for meal supplements served in eligible schools (as defined in §210.10(n)(1)) operating afterschool care programs under the NSLP in accordance with the rates established in §210.4(b).

[53 FR 29147, Aug. 2, 1988, as amended at 54 FR 12581, Mar. 28, 1989; 56 FR 32939, July 17, 1991; 58 FR 42487, Aug. 10, 1993; 60 FR 31207, June 13, 1995; 65 FR 26912, May 9, 2000; 77 FR 25034, Apr. 27, 2012; 79 FR 330, Jan. 3, 2014; 81 FR 50185, July 29, 2016]

 [Back to Top](#)

§210.14 Resource management.

(a) *Nonprofit school food service.* School food authorities shall maintain a nonprofit school food service. Revenues received by the nonprofit school food service are to be used only for the operation or improvement of such food service, *except that*, such revenues shall not be used to purchase land or buildings, unless otherwise approved by FNS, or to construct buildings. Expenditures of nonprofit school food service revenues shall be in accordance with the financial management system established by the State agency under §210.19(a) of this part. School food authorities may use facilities, equipment, and personnel supported with nonprofit school food revenues to support a nonprofit nutrition program for the elderly, including a program funded under the Older Americans Act of 1965 (42 U.S.C. 3001 *et seq.*).

(b) *Net cash resources.* The school food authority shall limit its net cash resources to an amount that does not exceed 3 months average expenditures for its nonprofit school food service or such other amount as may be approved by the State agency in accordance with §210.19(a).

(c) *Financial assurances.* The school food authority shall meet the requirements of the State agency for compliance with §210.19(a) including any separation of records of nonprofit school food service from records of any other food service which may be operated by the school food authority as provided in paragraph (a) of this section.

(d) *Use of donated foods.* The school food authority shall enter into an agreement with the distributing agency to receive donated foods as required by part 250 of this chapter. In addition, the school food authority shall accept and use, in as large quantities as may be efficiently utilized in its nonprofit school food service, such foods as may be offered as a donation by the Department. The school food authority's policies, procedures, and records must account for the receipt, full value, proper storage and use of donated foods.

(e) *Pricing paid lunches.* For each school year beginning July 1, 2011, school food authorities shall establish prices for paid lunches in accordance with this paragraph.

(1) *Calculation procedures.* Each school food authority shall:

(i) Determine the average price of paid lunches. The average shall be determined based on the total number of paid lunches claimed for the month of October in the previous school year, at each different price charged by the school food authority.

(ii) Calculate the difference between the per meal Federal reimbursement for paid and free lunches received by the school food authority in the previous school year (*i.e.*, the reimbursement difference);

(iii) Compare the average price of a paid lunch under paragraph (e)(1)(i) of this section to the difference between reimbursement rates under paragraph (e)(1)(ii) of this section.

(2) *Average paid lunch price is equal to/greater than the reimbursement difference.* When the average paid lunch price from the prior school year is equal to or greater than the difference in reimbursement rates as determined in paragraph (e)(1)(iii) of this section, the school food authority shall establish an average paid lunch price for the current school year that is not less than the difference identified in (e)(1)(iii) of this section; except that, the school food authority may use the procedure in paragraph (e)(4)(ii) of this section when establishing prices of paid lunches.

(3) *Average lunch price is lower than the reimbursement difference.* When the average price from the prior school year is lower than the difference in reimbursement rates as determined in paragraph (e)(1)(iii) of this section, the school food authority shall establish an average price for the current school year that is not less than the average price charged in the previous school year as adjusted by a percentage equal to the sum obtained by adding:

(i) 2 percent; and

(ii) The percentage change in the Consumers Price Index for All Urban Consumers used to increase the Federal reimbursement rate under section 11 of the Act for the most recent school year for which data are available. The percentage to be used is found in the annual notice published in the FEDERAL REGISTER announcing the national average payment rates, from the prior year.

(4) *Price Adjustments.* (i) *Maximum required price increase.* The maximum annual average price increase required under this paragraph shall not exceed ten cents.

(ii) *Rounding of paid lunch prices.* Any school food authority may round the adjusted price of the paid lunches down to the nearest five cents.

(iii) *Optional price increases.* A school food authority may increase the average price by more than ten cents.

(5) *Reduction in average price for paid lunches.* (i) Any school food authority may reduce the average price of paid lunches as established under this paragraph if the State agency ensures that funds are added to the nonprofit school food service account in accordance with this paragraph.

The minimum that must be added is the product of:

(A) The number of paid lunches claimed by the school food authority in the previous school year multiplied by

(B) The amount required under paragraph (e)(3) of this section, as adjusted under paragraph (e)(4) of this section, minus the average price charged.

(ii) *Prohibitions.* The following shall not be used to reduce the average price charged for paid lunches:

(A) Federal sources of revenue;

(B) Revenue from foods sold in competition with lunches or with breakfasts offered under the School Breakfast Program authorized in 7 CFR part 220. Requirements concerning foods sold in competition with lunches or breakfasts are found in §210.11 and §220.12 of this chapter, respectively;

(C) In-kind contributions;

(D) Any in-kind contributions converted to direct cash expenditures after July 1, 2011; and

(E) Per-meal reimbursements (non-Federal) specifically provided for support of programs other than the school lunch program.

(iii) *Allowable non-Federal revenue sources.* Any contribution that is for the direct support of paid lunches that is not prohibited under paragraph (e)(5)(ii) of this section may be used as revenue for this purpose. Such contributions include, but are not limited to:

(A) Per-lunch reimbursements for paid lunches provided by State or local governments;

(B) Funds provided by organizations, such as school-related or community groups, to support paid lunches;

(C) Any portion of State revenue matching funds that exceeds the minimum requirement, as provided in §210.17, and is provided for paid lunches; and

(D) A proportion attributable to paid lunches from direct payments made from school district funds to support the lunch service.

(6) *Additional considerations.* (i) In any given year, if a school food authority with an average price lower than the reimbursement difference is not required by paragraph (e)(4)(ii) of this section to increase its average price for paid lunches, the school food authority shall use the unrounded average price as the basis for calculations to meet paragraph (e)(3) of this section for the next school year.

(ii) If a school food authority has an average price lower than the reimbursement difference and chooses to increase its average price for paid lunches in any school year more than is required by this section, the amount attributable to the additional voluntary increase may be carried forward to the next school year(s) to meet the requirements of this section.

(iii) For the school year beginning July 1, 2011 only, the limitations for non-Federal contributions in paragraph (e)(5)(iii) of this section do not apply.

(7) *Reporting lunch prices.* In accordance with guidelines provided by FNS:

(i) School food authorities shall report prices charged for paid lunches to the State agency; and

(ii) State agencies shall report these prices to FNS.

(f) *Revenue from nonprogram foods.* Beginning July 1, 2011, school food authorities shall ensure that the revenue generated from the sale of nonprogram foods complies with the requirements in this paragraph.

(1) *Definition of nonprogram foods.* For the purposes of this paragraph, nonprogram foods are those foods and beverages:

(i) Sold in a participating school other than reimbursable meals and meal supplements; and

(ii) Purchased using funds from the nonprofit school food service account.

(2) *Revenue from nonprogram foods.* The proportion of total revenue from the sale of nonprogram foods to total revenue of the school food service account shall be equal to or greater than:

- (i) The proportion of total food costs associated with obtaining nonprogram foods to
- (ii) The total costs associated with obtaining program and nonprogram foods from the account.

(3) All revenue from the sale of nonprogram foods shall accrue to the nonprofit school food service account of a participating school food authority.

(g) *Indirect costs.* School food authorities must follow fair and consistent methodologies to identify and allocate allowable indirect costs to the nonprofit school food service account, in accordance with 2 CFR part 200 as implemented by 2 CFR part 400.

[53 FR 29147, Aug. 2, 1988, as amended at 60 FR 31215, June 13, 1995; 76 FR 35316, June 17, 2011; 81 FR 50185, July 29, 2016]

Ansonia Board of Education's FY 2017-18 Budget with Projections, May 14, 2018

A	B	C	D	E	F	G	H	I
							D+E+G	B-H
2016-17 ACTUALS	2017-18 BUDGET	ACCOUNT DESCRIPTION	MAY 14 ACTUALS	MAY 14 ENCUMBRANC ES	MAY 14 BALANCES	EST. ADDITIONAL PROJECTED EXPENDITURES TO JUNE 30, 2018	TOTAL PROJECTED EXPENDITURES FY 2017-18	2017-18 DIFFERENCE BUDGET TO PROJECTED
11,396,849	11,431,128	111 Certified Salaries (Original BOE budget was \$12,392,227)	8,842,014	-	2,589,114	3,122,817	11,964,831	(533,703)
2,903,662	2,961,062	112 Non-Certified Salaries	2,382,609	764	577,689	434,680	2,818,053	143,009
208,940	209,000	120 Other Personnel	171,653	-	37,347	126,000	297,653	(88,653)
38,607	38,000	130 Salaries-Overtime	33,734	-	4,266	5,147	38,881	(881)
4,388,991	4,696,991	200 Employee Benefits Includes final ACES payment	4,089,452	52,696	554,843	363,742	4,505,890	191,101
36,934	73,720	322 Instr. Prog. Improvement	38,042	549	35,129		38,591	35,129
493,331	566,955	330 Prof./Tech. Services	480,876	103,356	(17,277)		584,232	(17,277)
399,289	368,000		276,163	60,698	31,139	32,752	369,613	(1,613)
910,923	804,216	410 Public Utilities	669,399	110,304	24,513		779,703	24,513
0	5,000	420 Field Maint.	2,492	710	1,798		3,202	1,798
634,188	604,800	430 Repairs & Maintenance	568,571	90,012	(53,783)		658,583	(53,783)
17,877	18,275	440 Rentals	12,624	4,399	1,252		17,023	1,252
1,367,847	1,191,995	490 Purchased Services	1,062,504	149,841	(20,350)		1,212,345	(20,350)
2,114,486	2,268,667	510 Pupil Transportation	1,811,855	391,390	65,422		2,203,245	65,422
251,634	220,633	511 Non-Mem. Transportation	256,543	12,950	(48,870)		269,503	(48,870)
204,060	209,000	520 Liability Insurance	129,680	-	79,320		129,680	79,320
8,968	15,390	530 Printing	4,563	280	10,547		4,843	10,547
34,840	18,400	531 Postage	1,036	491	16,873		1,527	16,873
1,556	2,000	540 Advertising	442	-	1,558		442	1,558
4,127,998	4,575,230		4,001,152	921,494	(347,416)		4,922,646	(347,416)
59,067	75,274	580 Travel/Other Transp.	54,625	2,772	17,877		57,397	17,877
79,538	86,566	590 Telephone	69,863	24,592	(7,889)		94,455	(7,889)
259,556	127,803	611 Instructional Supplies	66,542	6,871	54,390		73,413	54,390
150,261	158,200	613 Maintenance Supplies	122,380	39,228	(3,408)		161,608	(3,408)
226,294	307,500	620 Heat Energy	290,123	25,849	(8,472)		315,972	(8,472)
203,252	87,893	641 Textbooks	32,514	-	55,379	55,000	87,514	379
3,958	8,629	642 Periodicals	5,658	256	2,715		5,914	2,715
22,334	33,120	643 Library Books	19,371	67	13,682		19,438	13,682
33,607	28,000	689 Technology Supplies	9,939	2,635	15,426		12,574	15,426
101,659	121,439	690 Other Supplies/Materials	48,780	10,077	62,582		58,857	62,582
57,535	54,659	730 New Equipment	17,493	3,950	33,216		21,443	33,216
43,732	78,092	731 Replacement Equipment	26,885	-	51,207		26,885	51,207
126,745	86,943	732 Technology Equipment	50,335	2,115	34,493		52,450	34,493
59,160	40,664	733 Tech Software	37,794	-	2,870		37,794	2,870
14,838	55,000	734 Capital Improvements	14,081	-	40,919	25,000	39,081	15,919
33,555	42,240	810 Dues and Fees	35,326	120	6,794		35,446	6,794
188,904	190,000	890 Adult Education	188,903	-	1,097		188,903	1,097
31,204,975	31,860,484	Total Projection Before adjustments	25,926,016	2,018,476	3,915,992	4,165,138	32,109,630	(249,146)
		Adjust for second Excess Cost payment of \$344,450 (73%)				344,450	344,450	344,450
		PROJECTION WITH ALL EXCESS COSTS				3,820,688	31,765,180	95,304
		PROOF				156,002	95,304	95,304
		PROOF						95,304

2.

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

MINUTES(revised)

PLACE: ANSONIA HIGH SCHOOL, Media Center DATE: 11 April 2018 TIME: 6:00 P.M.
MEETING CALLED TO ORDER BY: William Nimons, president

- I. OPENING
- A. Pledge of Allegiance
- B. Roll Call – Mr. Nimons called a quorum

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MRS. TRACEY DELIBERO	X		
MS. FRAN DIGIORGI	X		
MR. JOHN IZZO	X		
MR. JOE JEANETTE	X		
MR. WILLIAM NIMONS, chair	X		
MR. CHRISTOPHER PHIPPS	X		
MR. VINCENT SCARLATA	X		
TOTAL	7	0	0

At this time, Mr. William Nimons, president added there will be another line item in Informational Items in tonight's meeting.

- II. Public Session–
Mr. Nimons asked three times if anyone from the public wished to speak. No one did, and public session was closed.

III. Education Moments -

Superintendent Merlone introduced Kathy Tran, Ansonia High School student and invited her to read her award winning essay. Kathy stood in front of the Board and read her heartfelt essay about her father. Dr. Merlone presented her with a certificate of congratulations.

At this time, Superintendent Merlone thanked Prendergast School Assistant Principal, Ms. Amy Cosciello with a bouquet of flowers for her dedication to the children and our community for her mentoring program that is held for elementary students. Superintendent Merlone added Ms. Cosciello's dedication for the children makes a difference and the children need more of this in our community. She also presented Ms. Cosciello with a certificate of appreciation.

IV. Action Items, Consideration of approving....

A. Prendergast, Grade 6 Moving Up Discussion. Superintendent Merlone briefed the room regarding a request she received from the Prendergast School Student Government. She asked the students to come up and speak to the Board. Paula Salazar, President, asked the Board to consider a "Moving Up" Ceremony. She said it would give students a feeling of accomplishment and success. Maqila Mosley-Williams, Treasurer, added it would give students and staff an opportunity to thank all involved before moving on to Middle School. Samantha Burton, Vice President, said there has already been funds raised for the ceremony and they will continue to raise money with a recycling project that is underway. Aiyana Delvalle, Representative, said they can have discussions, but would like to have parents invited to celebrate. Jonathan Kish, Representative, said it would be great to have a slide show added and also to recognize good Attendance and achievement throughout the year. Jennifer Najeeb is also another Representative of the Student Council

for Prendergast. Superintendent Merlone congratulated all involved and said she is very impressed with such an organized presentation. She asked the Board if they would like to make a motion and vote. The Board agreed.

MOTION: To approve the "Moving Up Ceremony" as presented by Prendergast School Council.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

B. Accepting BOE meeting minutes dated March 14, 2018(regular) and March 26, 2018(special)

MOTION: To approve meeting minutes dated March 14, 2018(regular) and March 26, 2018(special)

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

C. Recommendation from Policy Committee

attachment (1)

Discussion: Ms. DiGiorgi reviewed with the Board important details of the Policy Committee Meeting. She said the committee discussed several Policies regarding compliance of social networking for students and all staff, including any person involved within the school district. Mr. Phipps asked where the policies came from. Ms. DiGiorgi answered they were all from CAGE. Ms. DiGiorgi said she is looking to have the policy accepted and sent off to CAGE for finalizing the changes noted by our Board. Mr. Phipps said he agreed with everything in the policies with the exception of the comment regarding "My Space". He said that he believes it is non-existent and it should be deleted. Mr. John Izzo complimented the Committee and said he feels the policies will have a positive impact and the implementation was a great job.

MOTION: To approve/adopt the following Policies:

1. Community Relations/District-Sponsored Social Media P1114(a), R1114(a).
2. Personnel-Certified-Non-Certified/Rights, Responsibilities and Duties/Acceptable computer network use (Employee use of technology) Social Networking Websites P4118.51(a), 4218.51
3. Instruction/Internet/Computer Networks Use/Online Social Networking P6141.326(a) with the removal of "My Space" reference.
4. Bylaws of the Board/Board Member use of Internet Social Networks 9327.1

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		

MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS	2	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

D. Juvenile Review Board re: Increasing two additional hours per week.

Discussion: Superintendent Merlone explained the purpose is to add an additional two hours per week to payroll for the desperate need of staff to dedicate more time to our chronic absenteeism and to allow staff to investigate into the cases individually. She added the city receives a grant and the Board pays a portion for these investigations. Moving forward, the need is greater since this is becoming a major problem within the district. It was also noted part of the Alliance Grant will also go to this funding.

MOTION: To increase the number of hours within the Juvenile Review Board Staffing by two hours per week.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

E. Certified Appointments.

Discussion: Superintendent Merlone discussed the need for two certified positions that will be grant funded through the Alliance Grant. One position will be for a Literacy Specialist at Ansonia Middle School, Ms. Jana Natoli. The other position will be for a Literacy Specialist at the elementary level, to be filled by Ms. Lisa Herb.

MOTION: To appoint two certified, grant funded positions.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		7	0	0

F. Resignation of Dr. Michael Marotto, AMS Principal

Discussion: Superintendent informed the Board that with great regret, she is asking the Board to accept the resignation of Dr. Michael Marotto who is the principal of the Middle School. Superintendent Merlone thanked Dr. Marotto for his services and told the Board he has helped tremendously with his expertise, but he has accepted a job at UCONN.

MOTION: To accept the resignation of Dr. Michael Marotto, AMS Principal with great regret and well wishes.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		

MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		7	0	0

VI. Informational Items.

Attachment #1

Superintendent Merlone introduced newly hired Ansonia High School Principal, Mr. Paul Giansanti. Superintendent Merlone gave a brief outline of Mr. Giansanti's career and said for many reasons, he will be a great asset to the Ansonia School District. Superintendent Merlone said she is very pleased to be able to work with such an enthusiastic, energetic and dedicated principal. Superintendent invited Mr. Giansanti up to give a few words. Mr. Giansanti thanked everyone involved and said he is looking forward to the challenge and is eager to work in our community. He added he has experience working in a diverse district like Ansonia and for the time being, will be doing two jobs since he is still finishing up at his current school. Mr. Giansanti also thanked his family and fellow workers for great support.

A. Assistant Superintendent's Report

Attachment #2

Dr. Joe DiBacco, Assistant Superintendent, reviewed his submitted monthly report. Dr. DiBacco added that some highlights were working with Mrs. Eileen Ehman on RFPs for Special Education as well as time reviewing a security and safety vendor audit with Ansonia's Chief Hale. He also mentioned the \$20,000 Pine trust Grant. Dr. DiBacco also said he met with Mr. George Mitchell, former Ansonia graduate and current executive at Sikorsky Aircraft. Mr. Mitchell met with high school students regarding engineering and career opportunities at Sikorsky Aircraft. Dr. DiBacco said he has been working with Teamsters local and community colleges to be able to offer students education as well as a direct pipeline to Sikorsky for employment. Dr. DiBacco also thanked Kaitlyn Caple, Ansonia high school junior, in her efforts volunteering for the United Way where she led and organized a school fund raiser for community hunger. There were no other issues or questions.

B. Special Education Director's Report

Attachment #3

Discussion: Ms. Gabrielson discussed with the Board on her monthly report. She spoke briefly on the 22 non-renewal positions and stated this is typical and the staff is made aware as to why the notice is given.

C. Technology Report

Attachment #4

Superintendent Merlone stated Mr. Vincent Pastore is on vacation and any questions can be asked when he returns next week.

D. School Business Administrator Financials

Attachment #5

1. 2017-2018 Year to Date.

Discussion: Ms. Lisa Jones said she provided a financial report in her package and hopefully all members had a chance to review. She also wanted to note ACES and self-insured claims are high. She said these items are beyond anyone's control and the activity is related to higher medical claims. She said she is not overly concerned with this increase. She went on to discuss the items that are the bulk of the district's budget, which are payroll, insurance benefits and transportation. She also said Special Education tuition would fall under this category. She mentioned this is the first year of self-insured and it will be assessed for savings or loss. She stated information from Ms. Sonia Kaminsky from Brown and Brown shows we are tracking 24% higher than last year. She also said claims are something we do not have any control over and cannot project. Ms. Jones said we are not obligated to return to self-funded and it will continue to be discussed.

E. Enrollment

Attachment #7

Discussion: Superintendent Merlone reviewed enrollment, stating studies of demographics and population growth throughout the district are being looked at. She said students continue to enroll mid-year and this makes instruction difficult. She added the classroom sizes in Kindergarten are at 24-25 per class. Superintendent Merlone invited all Board members to observe the classroom size and composition. She said there is a misconception of the reality that goes on in the schools.

F. Youth Family Outreach Summary

Attachment #8

Discussion: Mr. Robert Lisi thanked the Board for the addition of two weekly hours. He briefed the Board on his monthly findings.

G. From the Desk of the Superintendent

Attachment #9

Discussion: Superintendent Merlone asked the Board to consider changing the May 9, 2018 monthly meeting. She said it is the same night as the award/fund raiser for Mr. Nick Collicelli. She suggested May 16, 2018.

MOTION: To reschedule the May 9, 2018 Regular Meeting to May 16, 2018 at 6:00p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		

TOTAL		7	0	0
-------	--	---	---	---

Superintendent Merlone continued with her monthly briefing. Mr. Phipps asked where the district was with the distribution of Narcan in schools. Superintendent Merlone assured him she will get the information to him as soon as possible.

H. Additional Administration or Board of Education

Discussion: Mr. Nimons asked if there were any additional comments.

VII. Executive Session re: Expulsion.

MOTION: To enter into Executive Session at 7:14 p.m. for the purpose of conducting expulsion hearing and further to invite Superintendent Merlone into Executive Session.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	2	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

MOTION: To return to regular meeting at 7:27 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

VI. Action as needed as a result of Executive Session.

MOTION: To accept Superintendent Carol Merlone's recommendations regarding two expulsions.

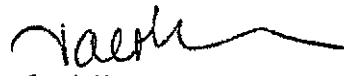
	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	

VII. ADJOURNMENT

MOTION: To adjourn the meeting at 7:28 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, chair		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	

Respectfully submitted,



Cassie Venson
Recording Secretary
Date 04/18/2018

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

MINUTES

PLACE: Robert E. Zuraw Admin. Building DTL Conference Room DATE: 03 April 2018 TIME: 7:30p.m.

SPECIAL MEETING CALLED TO ORDER BY: William Nimons, president

I. OPENING

A. Pledge of Allegiance

B. Roll Call - Mr. Nimons called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MS. FRANCES DIGIORGI	X		
MR. JOHN IZZO	X		
MRS. TRACEY DELIBERO	X		
MR. WILLIAM NIMONS, President	X		
MR. CHRISTOPHER PHIPPS	X		
MR. JOE JEANETTE	X		
MR. VINCENT SCARLATA	X		
TOTAL	7	0	0

II. Discussion and possible action upon sending an "intent to sue" letter to the City of Ansonia.

Discussion: Mr. Nimons opened the meeting and invited a discussion. Mr. John Izzo began, stating at a previous meeting regarding this topic, he suggested and the Board agreed, there should be an informal discussion first with Attorney Marini. Mr. Izzo said he called Attorney Marini to inform him Attorney Dorsey would be contacting him and as of today, attorney Marini did not receive a call. He suggested the Board wait until there is a discussion and again hold off on any law suit against the city. He said it would set precedence state wide and he believes it will just cause negative press with the city and the Board of Ed. He suggested seeing if there is something to be discussed offline before making a dramatic threat. Mr. Izzo said he thinks it would cost a lot of money and be detrimental to the kids. Mr. Phipps added he also would have hoped a conversation would have taken place but he believes Mr. Dorsey has been on vacation. He states he does not want a lawsuit either but he disagrees. He said what he believes will hurt the kids is the funding. He reminded the Board we are again being flat funded and this will be the 2nd year in a row. He says we cannot operate the schools like this. Mr. Phipps said this is what will be a direct effect on the kids. Mr. Scarlata added he has concerns about the false comments that are being put out in the press. He states there is an article of the denying that the \$600,000 is even being taken away. Mr. Izzo says with a discussion, it may be possible the funds can be put back but his concern will be how much will actually be going back to the kids. Superintendent Merlone added without the \$600,000 there will not be staff for the kids. She also mentioned the \$31.8 was inaccurate in the article that was posted and the city should retract and get the story straight. Without the \$600,000 it is \$31.2. She said every single penny is going to affect the kids. Mr. Izzo says he is not in favor of suing the city and personally believes they would be fighting a battle they cannot win. Mr. Phipps said he understands our city as well as all cities are not doing well but the Board cannot go back to 16-17 numbers. Mr. Nimons added there are three options and he has a written resolution that will be read. Mr. Nimons said he does agree with Mr. Izzo, and would like the talk to the city. Mr. Nimons added he does not need misinformation in the press. He said there are comments from the city that the teachers are overpaid when our staff is at the very bottom of the totem pole. Superintendent Merlone said she has seen education going down the drain since she has been here. Mrs. DeLibero asked whose idea was the lawsuit against the city of Ansonia. Mr. Nimons answered the attorney gave three options for the Board. He also added the problem is the city rescinded our increase from last year in January. He said he spoke with the comptroller and was told the funds would have to be made up with Alliance funds. Superintendent Merlone said this cannot happen, that would be illegal. Mr. Izzo added he is concerned with the cost of a lawsuit. Superintendent Merlone added if the budget needs are not met each one of the Board members will be liable. Mr. Phipps said the key is the money was wrongfully taken. Mr. Izzo said if Attorney Dorsey gave a legal opinion of commencing an action against the city it is bad legal advice and he thinks

he has given the Board bad legal advice in the past and this is probably the worst. Ms. Lisa Jones spoke of the prior meeting regarding the statement from Attorney Dorsey about a process that should have been followed. She also talked about the Act 17-22 that does allow a city to adjust a budget but could only be done with the amount that the state adjusted. Ms. Jones said Attorney Dorsey was sharing the information, not suggesting what the Board should do. Mr. Phipps said he understand the state made cuts and he thinks it would be reasonable for the Board to have to share the burden with other departments or closer to the 1/3 of the city's budget that the Board takes up. Mrs. DE Libero added if the money was given to the Board of Ed, will it not go for raises but directly to the children. Mr. Phipps answered the funds have already been budgeted. Superintendent Merlone said the money is like paying household expenses and the bills have to be paid. Mrs. DeLibero says she can understand, but if the Board has this money and then just outright gives it to raises, she does not agree. Mr. Jones added the contractual raises were put in the budget last year and have been paid since. Mr. Phipps added, when talking raises, Public Works gets raises, Police Department and City Hall also received raises. Ms. DiGiorgi explained how the lump sum of money that was in our budget and was allocated will be going to all areas in education as well as raises. Ms. DiGiorgi was asked to read the proposed statement (Attachment #1). Mr. Phipps added what he is hearing in the resolution is there is first going to be civil conversation and the very last resort will be a lawsuit. He also asked who will be discussing. Mr. Nimons answered Mr. Dorsey and Mr. Marini and he would also like to be present. Mr. Phipps asked if there will be a time limit before any action takes place. Mr. Izzo asked why Mr. Dorsey did not reach out to Mr. Marini when he suggested it. Superintendent Merlone answered she called Mr. Dorsey today to find out why and she said he is out of state on vacation. Ms. Jones said this was just last week the initial meeting took place. Mr. Izzo said he is surprised with something so critical, Mr. Dorsey would not have reached out to put something in the calendar. He also said he is on the record; he will not support this motion of legal action against the city. Mr. Phipps added he would like to see a time frame with the conversation. Mr. Nimons said before April 20th there should be effort to try and resolve. Mr. Scarlata said he thinks the resolution is very reasonable since there will be every effort to come up with an agreement. Ms. Jones reminded the Board she is making sure the district is being financial responsible and making every effort to review all spending. Mr. Izzo added that is exactly why he is against the bus contract. He said she will not convince him that awarding a spending of \$65,000 over two years was being prudent in her spending.

Motion: To follow through with the resolution that was read with a date of April 20th for the deadline.

	MOTION	YES	NO	ABSTAIN
MS. FRANCES DIGIORGI	1	X		
MR. JOHN IZZO			X	
MRS. TRACEY DELIBERO			X	
MR. WILLIAM NIMONS, President		X		
MR. CHRISTOPHER PHIPPS		X		
MR. JOE JEANETTE		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		5	2	0

Mr. Nimons said by April 20th, the Board will reconvene after the meeting with Attorney Dorsey, Attorney Marini and Mr. Nimons is held.

III. ADJOURNMENT

Motion: To adjourn the meeting at 8:03pm.

	MOTION	YES	NO	ABSTAIN
MS. FRANCES DIGIORGI		X		
MR. JOHN IZZO	1	X		
MRS. TRACEY DELIBERO		X		
MR. WILLIAM NIMONS, President		X		
MR. CHRISTOPHER PHIPPS		X		
MR. CARMEN PITNEY		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		7	0	0

Respectfully submitted,

Cassie Venson
Recording Secretary
Date 04/06/2018

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION MINUTES

PLACE: Robert E. Zuraw Admin. Building DTL Conference Room DATE: 02 May 2018 TIME: 6:00p.m.

SPECIAL MEETING CALLED TO ORDER BY: William Nimons, president

I. OPENING

A. Pledge of Allegiance

B. Roll Call - Mr. Nimons called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MRS. TRACEY DeLIBERO	X		
MS. FRAN DIGIORGI	X		
MR. JOHN IZZO	X		
MR. JOE JEANETTE	X		
MR. WILLIAM NIMONS, President	X		
MR. CHRISTOPHER PHIPPS	X		
MR. VINCENT SCARLATA	X		
TOTAL	7	0	0

II. Action Items, consideration of approving the items below.

A. Discussion and possible action upon strategy and negotiations concerning pending claims or pending litigation to which the Board is a party regarding Reductions in the Board's 2017-2018 Budget Appropriation.

Motion: To go into Executive Session regarding pending claims or pending litigation and further to invite Superintendent Merlone, Dr. Joe DiBacco, and attorney Fred Dorsey at 6:08p.m.

Discussion: Mr. John Izzo suggested the Executive Session be moved to the last thing instead of all attendees having to wait and then come back. Mr. Nimons stated he would just assume get the Executive Session done with.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, President		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		7	0	0

Motion: To return to regular meeting at 7:05p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, President		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		7	0	0

ACTION, as needed, as a result of Executive Session

Motion: Move that the Ansonia Board of Education authorize the Administration to continue discussions with the City to attempt to resolve the matter of the reduction in the Board's 2017-18 budget appropriation but, if the matter is not resolved within the parameters discussed by the Board in executive session by the close of business on May 10, 2018, the Administration is further authorized to file legal action against the City to restore the \$600,000 reduction.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO			X	
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO			X	
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, President		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		5	2	0

Mr. Phipps wanted to note he is against any litigation. He also said the Board currently has an extremely acrimonious relationship with the city and they want to mend that any way they can, obviously this does not help. He continued saying based on the letter that was received by the State Board of Education and their legal opinion that states the city of Ansonia cannot go back and remove the \$600,000 from the current budget. He also stated the Board cannot afford to pay bills. He said with that said and the motion that was read, the Board is giving one last chance to hopefully compromise with the city. Mr. Phipps said no one is winning with a law suit. He said the Board's responsibility is to advocate for the children and if they do not go after this money, the children are not being justified. Mr. Phipps said the Board simply cannot afford not to and hopefully discussions will prove beneficial.

- B. Discussion and possible action to award three studies/audits (Special Education, Enrollment/Facilities study, and District Quality Assessment) – Alliance Grant Funded

Discussion: Dr. Joe DiBacco began by explaining the three audits/studies that have been passed by the Board. Dr. DiBacco added the audit descriptions are detailed and all facilities will be closely evaluated. He said June 30, 2018 the cost needs to be finalized. Dr. DiBacco said the recommendations for the companies involved are coming very highly recommended. He said the bids that are being presented are not the highest nor the lowest, they tend to be right in the middle. He stressed several times the funds have been budgeted fully through the Alliance Grant. Dr. DiBacco suggested the Special Education audit be done by Cambridge Ed, LLC. Dr. DiBacco also suggested the Quality Review Study be conducted also by Cambridge Ed, LLC. Dr. DiBacco suggested the Enrollment and Long Range Facilities Study be completed by Milone and MacBroom. Mr. Izzo added Cambridge does come very highly recommended by references that were contacted. He also said the studies are much needed and will provide guidance.

MOTION: To move forward and accept the recommendations given by Assistant Superintendent Joe DiBacco regarding audits/studies. To except bids from Cambridge Ed, LLC for the Special Education audit and the Quality Review Study. Furthermore, to accept the bid from Milone and MacBroom to collaboratively conduct the Enrollment and Long Range Facilities Study.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, President		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA	2	X		
TOTAL		7		0

III. ADJOURNMENT

Motion: To adjourn the meeting at 7:35 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, President		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		7	0	0

Respectfully submitted,



Cassie Venson
Recording Secretary
Date 05/05/2018

④



April 30, 2018

Dr. Carol Merlone, Superintendent
Ansonia School District
42 Grove Street
Ansonia, Ct 06401

Cue
3/2/18

Dr. Merlone,

Please accept this letter as my resignation for the purpose of retirement as a teacher in the Ansonia School District effective the last teacher day of the 2017-2018 school year.

It is with great joy that I look forward to the next exciting stage of my life. At the same time, it is difficult to leave so many kind and caring friends and colleagues. It has been my pleasure to be associated with the Ansonia School District and I will take with me many fond memories. I will always be proud to have been a part of such a fine faculty and school district.

Respectfully,

Joyce Seccombe
Joyce Seccombe

5



April 30, 2018

CM
5/2/18

Dr. Carol Merlone, Superintendent
Ansonia School District
42 Grove Street
Ansonia, Ct 06401

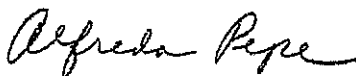
Dr. Merlone,

Please accept this letter as a notice of my resignation and retirement as a teacher in the Ansonia School District effective the last teacher day of the 2017-2018 school year.

As I look back on my teaching career, it has been an honor and a pleasure to work with the many students, families, and personnel in the Ansonia schools. I will truly miss being a part of the Mead School faculty. I have many wonderful memories as an educator in this district, but I am looking forward to the next exciting chapter in my life.

As I leave, I wish the best to all the staff and administrators who are dedicated to the education of the children in Ansonia.

Respectfully,

A handwritten signature in cursive script that reads "Alfreda Pepe".

Alfreda Pepe