

ROCKFORD PUBLIC SCHOOL DISTRICT 205					
Bid 16-68 Multifunction Copier Equipment					
Bid Opening Date: Wednesday July 6, 2016, 2:00 PM					
ANNUAL MAINTENANCE COSTS - COLOR COST PER COPY	Est. Monthly Copies	Est. Annual Copies	Impact Networking - Option 1	Est. Annual Maint Cost	Impact Networking - Option 2
Item 1 - C1 Color Desktop Basic	14,991	179,892	\$0.0590	\$10,613.63	Not responsive
Item 2 - C2 Color Basic	33,414	356,740	\$0.0540	\$19,263.96	Not responsive
Item 3 - C3 Color Main Office	87,631	903,946	\$0.0400	\$36,157.84	Not responsive
Item 4 - C4 Color High Volume	25,406	299,190	\$0.0313	\$9,364.65	Not responsive
Total Annual Maintenance Costs - Color	161,442	1,739,768		\$75,400.08	
Estimated 3 Year Maintenance Costs - Color				\$226,200.23	
ANNUAL MAINTENANCE COSTS - MONO COST PER COPY	Est. Monthly Copies	Est. Annual Copies	Impact Networking - Option 1	Est. Annual Maint Cost	Impact Networking - Option 2
Item 1 - C1 Color Desktop Basic	30,323	363,876	\$0.01110	\$4,039.02	Not responsive
Item 2 - C2 Color Basic	63,090	705,678	\$0.00860	\$6,068.83	Not responsive
Item 3 - C3 Color Main Office	440,024	4,442,272	\$0.00654	\$29,052.46	Not responsive
Item 4 - C4 Color High Volume	146,469	1,519,706	\$0.00574	\$8,723.11	Not responsive
Item 5 - MO Mono Desktop Basic	4,115	43,794	\$0.01090	\$477.35	Not responsive
Item 6 - M1 Mono Basic	77,827	798,224	\$0.00710	\$5,667.39	Not responsive
Item 7 - M2 Mono High Volume	841,694	8,473,212	\$0.00650	\$55,075.88	Not responsive
Item 8 - LP1 Mono Light Production	2,777,904	27,779,040	\$0.00494	\$137,228.46	Not responsive
Total Annual Maintenance Costs - Mono	4,381,446	44,125,802		\$246,332.51	
Estimated 3 Year Maintenance Costs - Mono				\$738,997.52	
TOTAL ESTIMATED ANNUAL MAINTENANCE COSTS				\$321,732.58	
TOTAL ESTIMATED 3 YR MAINTENANCE COSTS				\$965,197.74	
TOTAL 3 YEAR EQUIPMENT LEASING COSTS		Quantity	Impact Networking - Option 1	Impact - Option 2	
Item 1 - C1 Color Desktop Basic		7	\$11,132.94	\$9,281.58	
Item 2 - C2 Color Basic		11	\$52,065.75	\$32,495.43	
Item 3 - C3 Color Main Office		45	\$367,816.95	\$254,475.00	
Item 4 - C4 Color High Volume		4	\$50,325.72	\$37,150.80	
Item 5 - MO Mono Desktop Basic		5	\$7,600.95	\$2,355.30	
Item 6 - M1 Mono Basic		21	\$81,813.69	\$59,668.56	
Item 7 - M2 Mono High Volume		48	\$338,466.24	\$197,389.44	
Item 8 - LP1 Mono Light Production		43	\$571,119.12	\$571,119.12	
Trade-In Allowance			\$0.00	\$0.00	
TOTAL EQUIPMENT LEASING - 3 Year Costs			\$1,480,341.36	\$1,163,935.23	
TOTAL ANNUAL LEASING COSTS			\$493,447.12	\$387,978.41	
AUTHENTICATION METHOD			Impact Networking - Option 1	Impact - Option 2	
Card Swipe Method			\$93,799.80	\$111,046.40	
Alternate A - Keypad Entry Method			\$62,519.80	\$66,656.40	
GRAND TOTAL 3 YEARS ESTIMATED MAINTENANCE, 3 YEARS LEASING COSTS, & CARD SWIPE METHOD			\$2,539,338.90	Not Responsive	
NOTE: Impact's option 2 is considered not responsive.					
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Item 1 - C1 Color Desktop Basic			14,991	179,892	\$0.0390	\$7,015.79	\$0.0900	\$16,190
Item 2 - C2 Color Basic			33,414	356,740	\$0.0390	\$13,912.86	\$0.0560	\$19,977
Item 3 - C3 Color Main Office			87,631	903,946	\$0.0390	\$35,253.89	\$0.0560	\$50,621
Item 4 - C4 Color High Volume			25,406	299,190	\$0.0390	\$11,668.41	\$0.0450	\$13,464
Total Annual Maintenance Costs - Color			161,442	1,739,768		\$67,850.95		\$100,252.25
Estimated 3 Year Maintenance Costs - Color						\$203,552.86		\$300,756.74
ANNUAL MAINTENANCE COSTS - MONO COST PER COPY			Est. Monthly Copies	Est. Annual Copies	Marco	Est. Annual Maint Cost	COTG	Est. Annual Maint Cost
Item 1 - C1 Color Desktop Basic			30,323	363,876	\$0.00420	\$1,528.28	\$0.01200	\$4,366.51
Item 2 - C2 Color Basic			63,090	705,678	\$0.00420	\$2,963.85	\$0.00250	\$1,764.20
Item 3 - C3 Color Main Office			440,024	4,442,272	\$0.00420	\$18,657.54	\$0.00614	\$27,275.55
Item 4 - C4 Color High Volume			146,469	1,519,706	\$0.00420	\$6,382.77	\$0.00450	\$6,838.68
Item 5 - MO Mono Desktop Basic			4,115	43,794	\$0.00420	\$183.93	\$0.01200	\$525.53
Item 6 - M1 Mono Basic			77,827	798,224	\$0.00420	\$3,352.54	\$0.00112	\$894.01
Item 7 - M2 Mono High Volume			841,694	8,473,212	\$0.00420	\$35,587.49	\$0.00180	\$15,251.78
Item 8 - LP1 Mono Light Production			2,777,904	27,779,040	\$0.00420	\$116,671.97	\$0.00310	\$86,115.02
Total Annual Maintenance Costs - Mono			4,381,446	44,125,802		\$185,328.37		\$143,031.28
Estimated 3 Year Maintenance Costs - Mono						\$555,985.11		\$429,093.84
TOTAL ESTIMATED ANNUAL MAINTENANCE COSTS						\$253,179.32		\$243,283.52
TOTAL ESTIMATED 3 YR MAINTENANCE COSTS						\$759,537.96		\$729,850.57
TOTAL 3 YEAR EQUIPMENT LEASING COSTS				Quantity	Marco	COTG		
Item 1 - C1 Color Desktop Basic				7	\$19,470.00	\$18,272.03		
Item 2 - C2 Color Basic				11	\$26,862.00	\$60,007.86		
Item 3 - C3 Color Main Office				45	\$211,829.00	\$342,418.05		
Item 4 - C4 Color High Volume				4	\$40,988.00	\$65,566.08		
Item 5 - MO Mono Desktop Basic				5	\$8,205.00	\$13,051.45		
Item 6 - M1 Mono Basic				21	\$57,750.00	\$105,858.48		
Item 7 - M2 Mono High Volume				48	\$238,938.00	\$245,088.48		
Item 8 - LP1 Mono Light Production				43	\$317,385.00	\$867,189.60		
Trade-In Allowance					-\$2,000.00	\$0.00		
TOTAL EQUIPMENT LEASING - 3 Year Costs					\$919,427.00	\$1,717,452.03		
TOTAL ANNUAL LEASING COSTS					\$306,475.67	\$572,484.01		
AUTHENTICATION METHOD				Marco	COTG			
Card Swipe Method				\$28,152.00	\$30,404.16			
Alternate A - Keypad Entry Method				\$0.00	\$0.00			
GRAND TOTAL 3 YEARS ESTIMATED MAINTENANCE, 3 YEARS LEASING COSTS, & CARD SWIPE METHOD				\$1,707,116.96	\$2,477,706.76			
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ANNUAL MAINTENANCE COSTS - COLOR COST PER COPY	Est. Monthly Copies	Est. Annual Copies	RICOH	Est. Annual Maint Cost	RK Dixon	Est. Annual Maint Cost
Item 1 - C1 Color Desktop Basic	14,991	179,892	\$0.0350	\$6,296.22	\$0.0450	\$8,095.14
Item 2 - C2 Color Basic	33,414	356,740	\$0.0350	\$12,485.90	\$0.0450	\$16,053.30
Item 3 - C3 Color Main Office	87,631	903,946	\$0.0350	\$31,638.11	\$0.0450	\$40,677.57
Item 4 - C4 Color High Volume	25,406	299,190	\$0.0350	\$10,471.65	\$0.0450	\$13,463.55
Total Annual Maintenance Costs - Color	161,442	1,739,768		\$60,891.88		\$78,289.56
Estimated 3 Year Maintenance Costs - Color				\$182,675.64		\$234,868.68
ANNUAL MAINTENANCE COSTS -MONO COST PER COPY	Est. Monthly Copies	Est. Annual Copies	RICOH	Est. Annual Maint Cost	RK Dixon	Est. Annual Maint Cost
Item 1 - C1 Color Desktop Basic	30,323	363,876	\$0.00270	\$982.47	\$0.00360	\$1,309.95
Item 2 - C2 Color Basic	63,090	705,678	\$0.00270	\$1,905.33	\$0.00360	\$2,540.44
Item 3 - C3 Color Main Office	440,024	4,442,272	\$0.00270	\$11,994.13	\$0.00360	\$15,992.18
Item 4 - C4 Color High Volume	146,469	1,519,706	\$0.00270	\$4,103.21	\$0.00360	\$5,470.94
Item 5 - MO Mono Desktop Basic	4,115	43,794	\$0.00270	\$118.24	\$0.00360	\$157.66
Item 6 - M1 Mono Basic	77,827	798,224	\$0.00270	\$2,155.20	\$0.00360	\$2,873.61
Item 7 - M2 Mono High Volume	841,694	8,473,212	\$0.00270	\$22,877.67	\$0.00360	\$30,503.56
Item 8 - LP1 Mono Light Production	2,777,904	27,779,040	\$0.00270	\$75,003.41	\$0.00360	\$100,004.54
Total Annual Maintenance Costs - Mono	4,381,446	44,125,802		\$119,139.67		\$158,852.89
Estimated 3 Year Maintenance Costs - Mono				\$357,419.00		\$476,558.66
TOTAL ESTIMATED ANNUAL MAINTENANCE COSTS				\$180,031.55		\$237,142.45
TOTAL ESTIMATED 3 YR MAINTENANCE COSTS				\$540,094.64		\$711,427.34
TOTAL 3 YEAR EQUIPMENT LEASING COSTS	Quantity		RICOH		RK Dixon	
Item 1 - C1 Color Desktop Basic	7			\$24,958.08		\$13,826.37
Item 2 - C2 Color Basic	11			\$59,898.96		\$31,147.99
Item 3 - C3 Color Main Office	45			\$415,027.80		\$213,931.60
Item 4 - C4 Color High Volume	4			\$42,621.12		\$38,081.74
Item 5 - MO Mono Desktop Basic	5			\$15,206.40		\$9,928.18
Item 6 - M1 Mono Basic	21			\$104,834.52		\$77,396.66
Item 7 - M2 Mono High Volume	48			\$280,955.52		\$264,602.66
Item 8 - LP1 Mono Light Production	43			\$518,626.44		\$664,040.20
Trade-In Allowance				\$0.00		\$0.00
TOTAL EQUIPMENT LEASING - 3 Year Costs				\$1,462,128.84		\$1,312,955.40
TOTAL ANNUAL LEASING COSTS				\$487,376.28		\$437,651.80
AUTHENTICATION METHOD			RICOH		RK Dixon	
Card Swipe Method				\$57,794.40		\$27,290.88
Alternate A - Keypad Entry Method				\$0.00		\$0.00
GRAND TOTAL 3 YEARS ESTIMATED MAINTENANCE, 3 YEARS LEASING COSTS, & CARD SWIPE METHOD				\$2,060,017.88		\$2,051,673.62
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ANNUAL MAINTENANCE COSTS - COLOR COST PER COPY	Est. Monthly Copies	Est. Annual Copies	Des Plaines Office	Est. Annual Maint Cost	Imagetec L.P.	Est. Annual Maint Cost
Item 1 - C1 Color Desktop Basic	14,991	179,892	\$0.0420	\$7,555.46	\$0.0300	\$5,396.76
Item 2 - C2 Color Basic	33,414	356,740	\$0.0420	\$14,983.08	\$0.0300	\$10,702.20
Item 3 - C3 Color Main Office	87,631	903,946	\$0.0420	\$37,965.73	\$0.0300	\$27,118.38
Item 4 - C4 Color High Volume	25,406	299,190	\$0.0420	\$12,565.98	\$0.0300	\$8,975.70
Total Annual Maintenance Costs - Color	161,442	1,739,768		\$73,070.26		\$52,193.04
Estimated 3 Year Maintenance Costs - Color				\$219,210.77		\$156,579.12
ANNUAL MAINTENANCE COSTS - MONO COST PER COPY	Est. Monthly Copies	Est. Annual Copies	Des Plaines Office	Est. Annual Maint Cost	Imagetec L.P.	Est. Annual Maint Cost
Item 1 - C1 Color Desktop Basic	30,323	363,876	\$0.00400	\$1,455.50	\$0.0037	\$1,346.34
Item 2 - C2 Color Basic	63,090	705,678	\$0.00400	\$2,822.71	\$0.0037	\$2,611.01
Item 3 - C3 Color Main Office	440,024	4,442,272	\$0.00400	\$17,769.09	\$0.0037	\$16,436.41
Item 4 - C4 Color High Volume	146,469	1,519,706	\$0.00400	\$6,078.82	\$0.0037	\$5,622.91
Item 5 - MO Mono Desktop Basic	4,115	43,794	\$0.00400	\$175.18	\$0.0037	\$162.04
Item 6 - M1 Mono Basic	77,827	798,224	\$0.00400	\$3,192.90	\$0.0037	\$2,953.43
Item 7 - M2 Mono High Volume	841,694	8,473,212	\$0.00400	\$33,892.85	\$0.0037	\$31,350.88
Item 8 - LP1 Mono Light Production	2,777,904	27,779,040	\$0.00400	\$111,116.16	\$0.0037	\$102,782.45
Total Annual Maintenance Costs - Mono	4,381,446	44,125,802		\$176,503.21		\$163,265.47
Estimated 3 Year Maintenance Costs - Mono				\$529,509.62		\$489,796.40
TOTAL ESTIMATED ANNUAL MAINTENANCE COSTS				\$249,573.46		\$215,458.51
TOTAL ESTIMATED 3 YR MAINTENANCE COSTS				\$748,720.39		\$646,375.52
TOTAL 3 YEAR EQUIPMENT LEASING COSTS			Des Plaines Office Equipment	Imagetec L.P.		
Item 1 - C1 Color Desktop Basic		7		\$37,750.58		\$8,988.84
Item 2 - C2 Color Basic		11		\$38,995.77		\$20,144.52
Item 3 - C3 Color Main Office		45		\$321,327.00		\$202,548.60
Item 4 - C4 Color High Volume		4		\$42,458.40		\$21,947.04
Item 5 - MO Mono Desktop Basic		5		\$20,074.35		\$4,024.80
Item 6 - M1 Mono Basic		21		\$72,765.00		\$35,910.00
Item 7 - M2 Mono High Volume		48		\$270,576.00		\$206,945.28
Item 8 - LP1 Mono Light Production		43		\$539,467.68		\$438,176.88
Trade-In Allowance				\$0.00		\$0.00
TOTAL EQUIPMENT LEASING - 3 Year Costs				\$1,343,414.78		\$938,685.96
TOTAL ANNUAL LEASING COSTS				\$447,804.93		\$312,895.32
AUTHENTICATION METHOD			Des Plaines Office Equipment	Imagetec L.P.		
Card Swipe Method				\$28,751.76		\$28,152.00
Alternate A - Keypad Entry Method				\$0.00		\$0.00
GRAND TOTAL 3 YEARS ESTIMATED MAINTENANCE, 3 YEARS LEASING COSTS, & CARD SWIPE METHOD				\$2,120,886.93		Not Responsive
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ANNUAL MAINTENANCE COSTS - COLOR COST PER COPY			Est. Monthly Copies	Est. Annual Copies	Gordon Flesch	Est. Annual Maint Cost
Item 1 - C1 Color Desktop Basic			14,991	179,892	\$0.0390	\$7,015.79
Item 2 - C2 Color Basic			33,414	356,740	\$0.0390	\$13,912.86
Item 3 - C3 Color Main Office			87,631	903,946	\$0.0390	\$35,253.89
Item 4 - C4 Color High Volume			25,406	299,190	\$0.0390	\$11,668.41
Total Annual Maintenance Costs - Color			161,442	1,739,768		\$67,850.95
Estimated 3 Year Maintenance Costs - Color						\$203,552.86
ANNUAL MAINTENANCE COSTS - MONO COST PER COPY			Est. Monthly Copies	Est. Annual Copies	Gordon Flesch	Est. Annual Maint Cost
Item 1 - C1 Color Desktop Basic			30,323	363,876	\$0.00345	\$1,255.37
Item 2 - C2 Color Basic			63,090	705,678	\$0.00345	\$2,434.59
Item 3 - C3 Color Main Office			440,024	4,442,272	\$0.00345	\$15,325.84
Item 4 - C4 Color High Volume			146,469	1,519,706	\$0.00345	\$5,242.99
Item 5 - MO Mono Desktop Basic			4,115	43,794	\$0.00345	\$151.09
Item 6 - M1 Mono Basic			77,827	798,224	\$0.00345	\$2,753.87
Item 7 - M2 Mono High Volume			841,694	8,473,212	\$0.00345	\$29,232.58
Item 8 - LP1 Mono Light Production			2,777,904	27,779,040	\$0.00345	\$95,837.69
Total Annual Maintenance Costs - Mono			4,381,446	44,125,802		\$152,234.02
Estimated 3 Year Maintenance Costs - Mono						\$456,702.05
TOTAL ESTIMATED ANNUAL MAINTENANCE COSTS						\$220,084.97
TOTAL ESTIMATED 3 YR MAINTENANCE COSTS						\$660,254.91
TOTAL 3 YEAR EQUIPMENT LEASING COSTS				Quantity	Gordon Flesch	
Item 1 - C1 Color Desktop Basic				7		\$24,967.65
Item 2 - C2 Color Basic				11		\$55,653.03
Item 3 - C3 Color Main Office				45		\$341,298.36
Item 4 - C4 Color High Volume				4		\$32,347.08
Item 5 - MO Mono Desktop Basic				5		\$12,390.84
Item 6 - M1 Mono Basic				21		\$75,333.87
Item 7 - M2 Mono High Volume				48		\$272,916.84
Item 8 - LP1 Mono Light Production				43		\$484,257.72
Trade-In Allowance						\$0.00
TOTAL EQUIPMENT LEASING - 3 Year Costs						\$1,299,165.39
TOTAL ANNUAL LEASING COSTS						\$433,055.13
AUTHENTICATION METHOD					Gordon Flesch	
Card Swipe Method						\$32,788.00
Alternate A - Keypad Entry Method						\$0.00
GRAND TOTAL 3 YEARS ESTIMATED MAINTENANCE, 3 YEARS LEASING COSTS, & CARD SWIPE METHOD					\$1,992,208.30	
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