

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE GENESEE SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee School District for fiscal year 2019-2020 which includes 4.7358 mils of ad valorem taxes to be levied on commercial personal property, 16.7358 mils of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes, 13.0000 mils for State qualified debt and 3.0000 mils for non-State qualified debt service to be levied on all properties, and 0.9675 mils of sinking fund to be levied on all properties be adopted as follows:

REVENUE:

Local Sources	\$	418,547	
Other Local Revenue	\$	42,000	
State Sources	\$	6,379,664	
Federal Sources	\$	446,324	
Transfer from Food Service Fund	\$	25,000	
Total Revenue	\$	7,311,535	
Fund Balance, July 1, Available to Appropriate	\$	1,001,975	
Total Available to Appropriate	\$	8,313,510	

BE IT FURTHER RESOLVED, that \$7,515,077 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction			
Basic Programs	\$	2,954,801	
Added Needs	\$	1,352,651	
Support Services			
Pupil Support	\$	285,922	
Instructional Staff Support	\$	235,941	
General Administration	\$	417,815	
School Administration	\$	381,702	
Business Services	\$	122,460	
Operations and Maintenance	\$	614,358	
Transportation	\$	219,905	
Central	\$	194,090	
Other	\$	196,635	
Community Services	\$	115	
Other Financing Uses	\$	538,676	
Transfers to Other Funds	\$	6	
Total Appropriated	\$	7,515,077	

Projected June 30, 2020 Fund Balance is \$798,433 or 10.62%.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principal and supervisors responsible for performance for their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;


THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on November 20, 2019 at 7:00 p.m. in the Genesee High School Media Center located at 7347 North Genesee Road, Genesee, Michigan 48437.


Ayes: 7 Members

Nays: 0 Members

Motion declared adopted.

  
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Daniel Eashoo  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on November 20, 2019 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
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Daniel Eashoo  
Secretary, Board of Education