

Legacy Early College

Title I Plan 2019-2020 -PUBLIC

Budget Detail Key	Action	Function	Function Description	Object	Object Description	Budget Tags	LEA / School Code	Organization	Quantity	Cost	Total	Narrative Description
87311	Update	100	Instruction	100	Salaries	DN=DN5, DN=	4701048	Legacy Early C	1	112348	112348	Provide (3) 1.0 FTE parent coordinators to provide bi-lingual assistance for parent and family engagement including: educational workshops on parenting and curriculum, assist in connecting families with appropriate community resources, developing and maintaining communication between school and home.
87305	Update	100	Instruction	100	Salaries	DN=DN4, DN=	4701048	Legacy Early C	1	93825	93825	Salary: Provide (4) 1.0 FTE assistants in grades 1-7 to provide additional small group instruction in Math and ELA under supervision of a qualified teacher.
87308	Update	100	Instruction	100	Salaries	DN=DN4:IN=I	4701048	Legacy Early C	1	83129	83129	Provide (1) FTE elementary coach to provide instructional support in Math and ELA along with professional development for staff, assist in teacher evaluation, monitor data, teach model lesson, and ensure curriculum alignment with South Carolina State Standards.
87310	Update	100	Instruction	100	Salaries	DN=DN5:IN=I	4701048	Legacy Early C	1	74000	74000	Salary: Provide (1) FTE instructional coach for high school to provide instructional support and professional development for staff, assist in teacher evaluation, monitor data, teach model lessons, and ensure curriculum alignment with South Carolina State Standards.
87304	Update	100	Instruction	100	Salaries	DN=DN4:IN=I	4701048	Legacy Early C	1	65205	65205	Salary: Provide (4) hourly interventionists @\$30/hr, not to exceed 682 hours total, in K-4 to provide small group instruction in ELA and Math.
87302	Update	100	Instruction	100	Salaries	DN=DN4, DN=	4701048	Legacy Early C	1	53352	53352	Salary for Extended School Day Teachers: Provide salary for (6) teachers at \$30/hr and (6) assistants at \$19.40/hr to provide additional instruction in an extended school day program in K-4, 4 days a week for 30 weeks, 1.5 hours a day, not to exceed 2160 hours.
104110	Update	100	Instruction	100	Salaries	DN=DN4, DN=	4701048	Legacy Early C	1	46500	46500	Salary: Provide (1) FTE Dean of Culture in grades 9-12 to support teachers to create and sustain classroom management systems that ensure a focus on learning and scholar success by conducting culture walks and providing measurable and specific feedback to teachers, maintain systems for collecting and tracking data on school culture metrics including discipline and attendance (kickboard); serve as liaison to parents, social worker and other support staff on discipline issues; play an active role in coordinating school partnerships; and create and present formal reports on school culture and safety. See job description in related documents.
125621	Update	100	Instruction	100	Salaries	DN=DN4:IN=I	4701048	Legacy Early C	1	26640	26640	Salary for Extended School Day Teachers: Provide salary for (6) teachers at \$30/hr to provide additional instruction in an extended school day program in grades 5-8 for 3 days a week from September 2019 through May 2020.
87303	Update	100	Instruction	100	Salaries	DN=DN4:IN=I	4701048	Legacy Early C	1	25200	25200	Salary for the following activity: Provide salary and benefits for (9) teachers at \$30/hr and (6) Paraprofessionals @\$19.40/hr to provide summer school programs for grades K-4, 5 hours per day, 4 days a week for 6 weeks in June and July, not to exceed 1500 hours.
87306	Update	100	Instruction	100	Salaries	DN=DN4, DN=	4701048	Legacy Early C	1	24300	24300	Salary: Provide (1) hourly interventionist at \$30/hr for approximately 20 hours/week not to exceed 810 hours to provide additional academic support to English Language Learners in grade K-4 in a small group setting.
104108	Update	100	Instruction	100	Salaries	DN=DN4, DN=	4701048	Legacy Early C	1	20348.4	20348.4	Salary for Extended School Day Teachers: Provide salary for (3) teachers at \$30/hr and (1) assistants at \$19.40/hr to provide additional instruction in an extended school day program in grades 9-12 for 3 days a week from September 2019 through May 2020.
104109	Update	100	Instruction	100	Salaries	DN=DN4, DN=	4701048	Legacy Early C	1	20328	20328	Salary for the following activity: Provide salary and benefits for (5) teachers at \$30/hr and (1) Paraprofessionals @\$19.40/hr to provide summer school programs for grades 5-8, 5 hours per day, 4 days a week, for 3 weeks in July, not to exceed 720 hours.
125625	Update	100	Instruction	100	Salaries	DN=DN4:IN=I	4701048	Legacy Early C	1	13972.5	13972.5	Salary: Provide (1) hourly interventionist @\$30/hr certified or \$19.40/hr uncertified, not to exceed 720 hours total, in 5-8 to provide small group instruction in ELA and Math.
87307	Update	100	Instruction	100	Salaries	DN=DN2, DN=	4701048	Legacy Early C	1	11722.6	11722.62	Salary: Provide (1) 1.0 FTE Title I Facilitator to coordinate school improvement between Title I and other programs, ensure staff development, monitor compliance and budget, maintain related documentation, and co-facilitate program planning.

104106	Update	100	Instruction	100	Salaries	DN=DN4, DN=	4701048	Legacy Early C	1	10940	10940	Salary for Summer School Programs: Provide salary for (3) certified teachers at \$30/hr and (1) assistants at \$19.40/hr to provide additional instruction in summer school day program in grades 9-12 for 5 hours a day, 4 days a week, for 5 weeks, not to exceed 300 hours.
87312	Update	100	Instruction	100	Salaries	DN=DN6:IN=I	4701048	Legacy Early C	1	3600	3600	Salary for the following activity: Provide a Bridge Program for incoming 5 year old students entering LEC 2019-20 that have little to no school or structured experience outside of the home. Students attending the program learn school routines, structures, and procedures while receiving more individualized attention in a smaller group setting before the school year begins. Skills practiced during Bridge Week include learning how to raise hands, wait your turn, play cooperatively with other children, and how to cope with being away from family. Students will attend in July, 2019 8 days x 5 hours x 3 teachers @\$30/hr 120 hours total.
87360	Update	100	Instruction	200	Employee Be	DN=DN5:IN=I	4701048	Legacy Early C	1	56674.04	56674.04	Benefits for the following activity: Provide (3) parent coordinators (elementary, middle, high) to provide bi-lingual assistance for parent and family engagement including: educational workshops on parenting and curriculum, assist in connecting families with appropriate community resources, developing and maintaining communication between school and home.
87354	Update	100	Instruction	200	Employee Be	DN=DN4, DN=	4701048	Legacy Early C	1	50074.84	50074.84	Benefits: Provide (4) 1.0 FTE assistants in grades 1-7 to provide additional small group instruction in Math and ELA under supervision of a qualified teacher.
87357	Update	100	Instruction	200	Employee Be	DN=DN4:IN=I	4701048	Legacy Early C	1	29364.68	29364.68	Provide benefits for (1) FTE elementary instructional coach to provide ELA and Math instructional support and professional development for staff, assist in teacher evaluation, monitor data, teach model lesson, and ensure curriculum alignment with South Carolina State Standards.
87359	Update	100	Instruction	200	Employee Be	DN=DN5:IN=I	4701048	Legacy Early C	1	28786.28	28786.28	Benefits: Provide (1) instructional coach for high school to provide instructional support and professional development for staff, assist in teacher evaluation, monitor data, teach model lessons, and ensure curriculum alignment with South Carolina State Standards.
87355	Update	100	Instruction	200	Employee Be	DN=DN4, DN=	4701048	Legacy Early C	1	19209.4	19209.4	Benefits: Provide (4) hourly interventionists @\$30/hr, not to exceed 1863 hours total, in K-4 to provide small group instruction in ELA and Math.
104118	Update	100	Instruction	200	Employee Be	DN=DN4, DN=	4701048	Legacy Early C	1	18735.54	18735.54	Provide benefits for Dean of Culture in grades 9-12 to support teachers to create and sustain classroom management systems that ensure a focus on learning and scholar success by conducting culture walks and providing measurable and specific feedback to teachers, maintain systems for collecting and tracking data on school culture metrics including discipline and attendance (kickboard); serve as liaison to parents, social worker and other support staff on discipline issues; play an active role in coordinating school partnerships; and create and present formal reports on school culture and safety.
104120	Update	100	Instruction	200	Employee Be	DN=DN4, DN=	4701048	Legacy Early C	1	15717.5	15717.5	Provide benefits for (6) teachers at \$30/hr and (6) assistants at \$19.40/hr to provide additional instruction in an extended school day program in K-4, 4 days a week for 30 weeks, 1.5 hours a day, not to exceed 2160 hours.
125623	Update	100	Instruction	200	Employee Be	DN=DN4:IN=I	4701048	Legacy Early C	1	7848.14	7848.14	Benefits for the following activity: Provide salary and benefits for (6) certified teachers at \$30/hr to provide extended school day programs for grades 5-8, 3 days a week from September 2019 through May 2020.
104139	Update	100	Instruction	200	Employee Be	DN=DN4, DN=	4701048	Legacy Early C	1	7423.92	7423.92	Benefits for the following activity: Provide salary and benefits for (26) teachers at \$30/hr and (9) Paraprofessionals @\$19.40/hr to provide summer school programs for grades K-4, 5 hours per day, 4 days a week in June and July, not to exceed 1500 hours.
87353	Update	100	Instruction	200	Employee Be	DN=DN4:IN=I	4701048	Legacy Early C	1	7158.78	7158.78	Benefits: Provide (1) hourly interventionist at \$30/hr for approximately 20 hours/week not to exceed 810 hours to provide additional academic support to English Learners in grade K-4 in a small group setting.
104141	Update	100	Instruction	200	Employee Be	DN=DN4, DN=	4701048	Legacy Early C	1	5994.64	5994.64	Benefits for the following activity: Provide salary and benefits for (3) certified teachers at \$30/hr and (1) assistant at \$19.40/hr to provide extended school day programs for grades 9-12, 3 days a week from September 2019 through May 2020.
125624	Update	100	Instruction	200	Employee Be	DN=DN4:IN=I	4701048	Legacy Early C	1	5988.63	5988.63	Benefits for the following activity: Provide salary and benefits for (5) teachers at \$30/hr and (1) Paraprofessionals @\$19.40/hr to provide summer school programs for grades 5-8, 5 hours per day, 4 days a week, for 3 weeks in June and July, not to exceed 720 hours.

87356	Update	100	Instruction	200	Employee Be	DN=DN2, DN4	4701048	Legacy Early C	1	5484.96	5484.96	Benefits: Provide (1) FTE Title I Facilitator to coordinate school improvement between Title I and other programs, ensure staff development, monitor compliance and budget, maintain related documentation, and co-facilitate program planning.
125627	Update	100	Instruction	200	Employee Be	DN=DN4:IN=I	4701048	Legacy Early C	1	4116.3	4116.3	Benefits: Provide (1) hourly interventionist @\$30/hr certified or \$19.40/hr uncertified, not to exceed 466 hours total, in 5-8 to provide small group instruction in ELA and Math. TBH - 4,166.30
87352	Update	100	Instruction	200	Employee Be	DN=DN4:IN=I	4701048	Legacy Early C	1	3222.92	3222.92	Benefits for the following activity: Provide salary and benefits for (3) certified teachers at \$30/hr and (1) assistant at \$19.40/hr to provide summer school programs for grades 9-12, 5 hours per day, 4 days a week for 5 weeks in June and July, not to exceed 300 hours.
87361	Update	100	Instruction	200	Employee Be	DN=DN8:IN=I	4701048	Legacy Early C	1	1060.56	1060.56	Benefits for the following activity: Provide a Bridge Program for incoming students entering LEC 2019-20 that have little to no school experience. Students will attend in July 8 days x 5 hours x 2 teachers @\$30/hr and 2 assistants @\$19.40/hr for 160 hours total.
87383	Update	100	Instruction	300	Purchased Se	DN=DN4, DN5	4701048	Legacy Early C	1	83610.14	83610.14	Provide software site licenses to provide additional academic support in classrooms, provide a source of data utilized to drive instruction, and provide scholars with enrichment and credit recovery. Software site licenses provide support to K-12 will also be utilized during extended day and summer programs. Software site licenses include iXL, Amplify, TE21 Mastery Connect, Eureka, Learning A-Z, Whetstone, and Edgenuity.
104122	Update	100	Instruction	400	Supplies and	DN=DN4:IN=I	4701048	Legacy Early C	1	58259	58259	Provide additional consummable components of research based ELA program, Guidebooks, for approximately 900 students in grades 5-12 to address student deficit and provide rigorous enrichment labs in ELA. Each unit in each grade level focuses on specific standards. These student handbook consummables provide various supplemental activities for learning including graphic organizers, activity sheets for small groups and differentiate learning, extended learning options in comprehension and writing, and after school and homework components. The components are printed, hole-punched, and ready to be inserted in student binders for each unit of curriculum.
104121	Update	100	Instruction	400	Supplies and	DN=DN4:IN=I	4701048	Legacy Early C	1	55216.72	55216.72	Provide supplemental components of research based Math program, Eureka Math, for approximately 1500 students in K-12 to address student deficit. The components, Learn, Practice, Succeed, Affirm from Eureka Math™ offer teachers additional ways to differentiate instruction, provide extra practice, and assess student learning. These versatile companions to core curriculum guide teachers in response to intervention (RTI), provide extra practice, and inform instruction. The extra components include consummable workbooks for additional small group instruction, fluency practice, after school components, and at-home extra practice.
87434	Update	100	Instruction	400	Supplies and	DN=DN4:IN=I	4701048	Legacy Early C	1	28196	28196	Provide additional components from Open Up of research based ELA program, Expeditionary Learning, for K-4 to address student deficit and provide multiple hands-on hour long enrichment labs in ELA. Components include Literacy Lab kits for grades K5, 1st, and 2nd comprised of teacher manuals, building blocks, whiteboards, string, hand puppets, etc.
87432	Update	100	Instruction	400	Supplies and	DN=DN4:IN=I	4701048	Legacy Early C	1	5290.94	5290.94	Purchase classroom instructional supplies including items such as flashcards, phonics and decoding books, paper, pens, pencils, glue, sticky notes, anchor chart paper pads, and consummable books for each each student in K-12 (approximately 1400 students) to support new Math and ELA curriculum and cross-curricular instruction based on SC College and Career Ready Standards.
87486	Update	188	Parenting/Fa	400	Supplies and	DN=DN6:IN=I	4701048	Legacy Early C	1	14524.56	14524.56	Provide materials to support communication between home and school including items such as agendas, folders, flyers, newsletters, envelopes, copy costs, and copy paper.
87484	Update	188	Parenting/Fa	400	Supplies and	DN=DN6, DN4	4701048	Legacy Early C	1	7000	7000	Provide refreshments for approximately 20 instructional activities and events for parents and families facilitated by parent coordinators for K-12. Activities and events will include second language acquisition classes taught by parent coordinators, financial literacy sessions, curriculum events and workshops on new curriculum, parenting events, and other activities to develop school and home relationship to support learning. Refreshments - \$7,000 (\$1.50 - \$5.00 per person, depending on event, participants range from 40-250 depending on the event)

87340	Update	210	Pupil Service	100	Salaries	DN=DN8:IN=I	4701048	Legacy Early C	1	132703	132703	Salaries for the following activity: Employ (3) FTE social workers to provide additional support for students' social, physical, emotional, and personal well-being in grades K-4, 5-8 and 9-12. Social worker will serve as additional liaison between school, family, and community.
87362	Update	210	Pupil Service	200	Employee Be	DN=DN8:IN=I	4701048	Legacy Early C	1	54497.99	54497.99	Benefits for the following activity: Employ (3) FTE social workers to provide additional support for students' social, physical, emotional, and personal well-being in grades K-4, 5-8, and 9-12. Social worker to serve as additional liaison between school, family, and community.
87390	Update	220	Instructional	300	Purchased Se	DN=DN5:IN=I	4701048	Legacy Early C	1	46510	46510	Provide year-long on-site professional development for middle and high school staff from School Kit on ELA 2.0 Guidebooks curriculum. One consultant visits on-site with multiple support staff behind the scenes from School Kit analyzing student work and set exemplars. The visits include 11 full days for all ELA teachers and leadership in middle and high school exploring all components of curriculum, presenting with fidelity, and analyzing student work to plan next steps. Time is also spent with school leaders to learn an observation tool, identify key levers, and plan next steps. Sessions are set as 5 total days of teacher professional learning sessions focused on two topics: supporting diverse learners and high-quality instructional planning. These days will be organized into 1 full day of training for all MS and HS teachers and 4 half-days for each MS and HS cohort (up to 20 teachers total). These sessions will offer targeted strategies for increasing diverse learners' access to the core curriculum content and also help teachers more effectively engage in Guidebooks unit and lesson unpacking so that they are intellectually prepared to teach their content. Leader Professional Learning and Coaching sessions are set as 4 days of on-site coaching to the MS and HS teams (half days at each school) to support 2-3 identified leaders from each school with their Guidebooks implementation efforts. This time will include conducting school-specific walk-throughs, classroom observations and collaborative planning around areas for improvement. The Steering Committee Leadership Consultation sessions are set as 2 total days of onsite and remote support to a district team made up of 2-4 Legacy district leaders to guide the strategic implementation of the curriculum and professional learning efforts. This work will begin with a current state analysis to help us craft our programming for the 2019-20 school year and reviewing and clarifying expectations of schools for Guidebooks implementation. The cost is \$4,244 per day with one consultant visiting during each of the 11 full day on-site visits.
87398	Update	220	Instructional	300	Purchased Se	DN=DN7, DN8	4701048	Legacy Early C	1	38000	38000	Provide (8) full day on-site professional development for elementary school staff from EL Education on ELA Expeditionary Learning curriculum. Provide (10) virtual coaching sessions of on-site Expeditionary Learning training for approximately 32 elementary school teachers and leaders. These sessions will include classroom walkthroughs and leadership meetings to develop a detailed implementation program to orient teachers and leaders to the Expeditionary Learning ELA materials and support them in building a deeper understanding of the curriculum design and intended implementation. An EL Professional Learning Specialist will meet with each grade level team, and then teach a model lesson followed up with debriefing. This training will also provide instructional leaders with experience necessary to lead and train teachers using the new curriculum with fidelity and the tools necessary to evaluate teachers and provide critical feedback on curricular implementation.
104124	Update	220	Instructional	300	Purchased Se	DN=DN4:IN=I	4701048	Legacy Early C	1	3000	3000	Provide (1) full day on-site professional development @\$3000/day for all middle school instructional staff and administration on using Edgenuity to progress monitor, analyze engagement, progress, and achievement data metrics, conduct longitudinal analysis, and utilize benchmark data to plan targeted interventions/RTI.
										Total	1479080	